



ESTIMATES

2023-24 Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

Canada

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2023–24

Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

2023–24 ESTIMATES

Part I – Government Expenditure Plan

Introduction

In order to make expenditures, the government must receive Parliament’s approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

These Main Estimates are the first Estimates of the 2023–24 fiscal year. The President of the Treasury Board will introduce two bills to provide supply for the spending requirements presented in these Estimates: interim supply in March, to provide sufficient spending authority for the first three months of the fiscal year, and full supply in June 2023.

Summary of Estimates

The 2023–24 Main Estimates present a total of \$432.9 billion in budgetary spending, which reflects \$198.2 billion to be voted and \$234.8 billion in forecast statutory expenditures. Non-budgetary expenditures of \$269.4 million are also presented.

These amounts include spending for previous funding decisions, such as initiatives announced in prior federal budgets. Departmental Plans, to be tabled shortly after these Estimates, will provide details on how these financial resources will be used to achieve planned results. Due to the need to table Main Estimates on or by March 1, emerging priorities and items announced in Budget 2023 will be included in future Estimates documents.

Comparison of Estimates and Expenditures

	2021–22	2022–23		2023–24 Main Estimates
	Expenditures	Main Estimates	Estimates To Date	
		(billions of dollars)		
Budgetary				
Voted	149.75	190.31	224.59	198.15
Statutory	225.04	207.26	218.70	234.79
Total Budgetary	374.78	397.58	443.29	432.94
Non-budgetary				
Voted	0.02	0.23	0.23	0.23
Statutory	64.89	0.14	2.09	0.04
Total Non-budgetary	64.91	0.37	2.31	0.27

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

Long-term comparison of Main Estimates

	2014–15	2015–16	2016–17	2017–18	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24
Budgetary	(billions of dollars)									
Voted	86.3	88.2	89.8	102.1	112.9	125.6	125.1	141.9	190.3	198.2
Statutory	149.1	153.4	160.3	155.8	163.1	174.0	179.5	200.3	207.3	234.8
Total Budgetary	235.3	241.6	250.1	257.9	276.0	299.6	304.6	342.2	397.6	432.9

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Voted Expenditures

These Estimates support the government's request to Parliament for authority to spend through annual appropriations:

- \$198.2 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$227.7 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

Of the 129 organizations presenting funding requirements in these Estimates, ten are seeking more than \$5.0 billion in voted budgetary expenditures:

- the Department of Indigenous Services (\$39.5 billion);
- the Department of National Defence (\$24.8 billion);
- the Department of Employment and Social Development (\$11.2 billion);
- the Department of Crown-Indigenous Relations and Northern Affairs (\$9.1 billion);
- the Treasury Board Secretariat (\$8.9 billion);
- the Office of Infrastructure of Canada (\$7.3 billion);
- the Department of Foreign Affairs, Trade and Development (\$7.2 billion);
- the Department of Veterans Affairs (\$5.9 billion);
- the Department of Industry (\$5.7 billion); and
- the Canada Mortgage and Housing Corporation (\$5.1 billion).

Statutory Expenditures

Forecasts of statutory spending are included in these Estimates to provide additional information on departments' total estimated expenditures. Of these forecasts, \$234.8 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit).

The 2023–24 Main Estimates reflect updated forecasts published in the Fall Economic Statement 2022. Significant changes in statutory budgetary spending from the 2022–23 Main Estimates include:

- increases in major transfer payments, most notably elderly benefits, the Canada Health Transfer and fiscal equalization;
- an increase in interest on unmatured debt;
- an increase in Climate Action Incentive Payments;
- an increase in payments to the Newfoundland Offshore Petroleum Resource Revenue Fund;
- a decrease in expenditures related to COVID-19 tests;
- a decrease in payments to the Canada Infrastructure Bank; and
- a decrease in Canada Student Grants.

Net statutory expenditures of \$41.7 million are forecasted for loans, investments and advances.

Composition of Estimates and Expenditures

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(billions of dollars)			
Budgetary				
Transfer Payments	242.70	243.09	263.68	261.42
Operating and capital	109.10	130.88	148.25	133.74
Public Debt	22.99	23.60	31.36	37.78
Total Budgetary	374.78	397.58	443.29	432.94
Non-budgetary				
Loans, Investments and Advances	64.91	0.37	2.31	0.27
Total Non-budgetary	64.91	0.37	2.31	0.27

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates

The majority of expenditures in the 2023–24 Main Estimates are transfer payments – payments made to other levels of government, other organizations and individuals. Transfer payments make up approximately 60.4% of expenditures or \$261.4 billion. Operating and capital expenditures account for approximately 30.9% of expenditures or \$133.7 billion, while public debt charges are approximately 8.7% of expenditures or \$37.8 billion.

Comparison of the Fall Economic Statement 2022 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Fall Economic Statement 2022 and the 2023–24 Estimates, and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Fall Economic Statement 2022 and Main Estimates 2023–24

	2023–24
	(billions of dollars)
2023–24 Main Estimates	432.9
Plus: Items not included in Estimates	58.0
Of which:	
Employment Insurance benefits	24.3
Canada Child Benefit	26.3
Other Tax Credits and Repayments	7.4
Plus: Netted Revenue	13.7
Less: Accrual and other	(17.5)
Fall Economic Statement 2022 (Projected Total Expenses for 2023-24)	487.1

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government’s cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to Children’s benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Fall Economic Statement are on a ‘gross’ basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example, legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Fall Economic Statement and since then).

Additional and Technical Information

Changes in 2023–24 Main Estimates

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2023–24 fiscal year;
- the Department of Foreign Affairs, Trade and Development is amending the wording of Vote 20 to limit the maximum amount of financial assistance to international financial institutions for the 2023–24 fiscal year;
- the Department of National Defence is amending the wording of Vote 1 to limit the maximum amount for total commitments in Votes 1, 5 and 10; and
- the Parole Board of Canada is amending Vote 1 to permit the respending of revenues related to the provision of internal services.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- a summary of financial requirements;
- a comparison of the Fall Economic Statement to planned expenditures in the 2023–24 Estimates;
- an overview of structural changes and new authority requirements;
- funding details by organization; and
- proposed schedules to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization’s Departmental Reporting Framework; and
- the opening balances for Treasury Board central votes.

Estimates by Organization

129 organizations are presenting funding requirements in the 2023–24 Estimates. More information about each organization can be found in Part II – Main Estimates.

Estimates by Organization

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Administrative Tribunals Support Service of Canada	72,270,690	72,377,590	76,472,108	80,358,058
Atlantic Canada Opportunities Agency	443,490,213	436,503,645	461,303,645	390,229,212
Atomic Energy of Canada Limited	1,008,769,322	1,174,652,615	1,326,573,883	1,541,555,307
Canada Border Services Agency	2,478,717,991	2,344,085,908	2,637,385,771	2,717,868,397
Canada Council for the Arts	510,389,080	414,189,080	423,322,380	364,238,813
Canada Mortgage and Housing Corporation	4,042,530,388	3,548,649,641	5,406,597,674	5,105,138,048
Canada Post Corporation	22,210,000	22,210,000	22,210,000	22,210,000
Canada Revenue Agency	9,489,294,614	12,508,854,851	12,649,488,553	14,874,529,632
Canada School of Public Service	81,336,421	78,712,431	78,859,576	79,414,547
Canadian Accessibility Standards Development Organization	16,500,614	20,877,446	20,877,446	21,215,912
Canadian Air Transport Security Authority	686,115,078	567,485,819	922,689,126	561,429,271
Canadian Broadcasting Corporation	1,250,423,241	1,266,123,241	1,287,123,241	1,287,169,435
Canadian Centre for Occupational Health and Safety	13,093,032	11,540,881	11,540,881	10,423,848
Canadian Commercial Corporation	. . . . .	13,000,000	13,000,000	13,000,000
Canadian Dairy Commission	4,291,407	4,153,333	4,153,333	4,222,621
Canadian Energy Regulator	109,369,353	100,267,059	114,852,416	113,422,544
Canadian Food Inspection Agency	824,448,834	837,816,689	889,227,807	842,083,472
Canadian Grain Commission	16,046,114	13,209,950	13,209,950	8,823,443
Canadian High Arctic Research Station	27,335,298	32,366,139	35,366,139	32,475,427
Canadian Human Rights Commission	35,786,850	39,741,221	40,639,507	37,755,613
Canadian Institutes of Health Research	1,384,299,264	1,242,484,652	1,359,172,027	1,351,640,781
Canadian Intergovernmental Conference Secretariat	4,893,775	6,056,666	6,056,666	6,091,191
Canadian Museum for Human Rights	29,336,716	25,436,716	30,736,716	25,458,013
Canadian Museum of History	84,700,406	73,223,111	77,279,111	73,251,251
Canadian Museum of Immigration at Pier 21	9,546,694	8,111,694	8,956,694	8,111,694
Canadian Museum of Nature	35,681,183	27,655,236	32,797,236	27,718,568
Canadian Northern Economic Development Agency	88,371,514	92,835,216	107,617,728	81,432,862
Canadian Nuclear Safety Commission	143,540,298	143,682,153	152,216,791	158,587,849
Canadian Race Relations Foundation	6,180,001	5,000,000	5,115,542	9,000,000
Canadian Radio-television and Telecommunications Commission	13,979,081	17,135,250	21,076,498	19,830,099
Canadian Security Intelligence Service	642,172,827	648,157,585	656,618,835	662,784,872
Canadian Space Agency	368,108,149	388,278,379	584,880,167	537,402,237
Canadian Tourism Commission	121,159,703	156,159,703	156,130,263	111,152,829
Canadian Transportation Accident Investigation and Safety Board	35,936,917	35,761,282	35,761,282	35,383,654
Canadian Transportation Agency	42,887,887	31,029,291	41,496,728	31,387,804
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	10,530,635	10,476,649	12,814,397	15,707,053

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Communications Security Establishment	800,990,706	798,506,472	913,422,354	965,909,359
Copyright Board	3,650,672	4,292,538	4,292,538	4,352,213
Correctional Service of Canada	2,909,923,253	3,050,727,462	3,164,665,598	3,053,055,968
Courts Administration Service	100,372,516	99,306,992	106,376,866	101,376,811
Department for Women and Gender Equality	230,653,872	310,313,352	325,260,225	290,948,513
Department of Agriculture and Agri-Food	3,461,924,485	3,253,366,478	3,570,941,925	1,827,072,539
Department of Canadian Heritage	2,006,534,179	2,184,364,789	2,390,698,014	1,940,102,509
Department of Citizenship and Immigration	3,451,273,280	3,907,736,600	5,881,400,989	4,488,692,672
Department of Crown-Indigenous Relations and Northern Affairs	4,832,142,977	5,807,583,250	13,761,666,183	9,133,113,298
Department of Employment and Social Development	95,784,864,315	87,404,374,565	89,067,954,494	94,152,310,938
Department of Finance	106,388,052,369	110,665,743,181	118,160,064,625	128,937,079,682
Department of Fisheries and Oceans	3,758,867,521	3,986,868,384	4,544,384,481	4,111,350,346
Department of Foreign Affairs, Trade and Development	8,074,210,761	7,469,059,606	9,363,648,460	7,576,637,073
Department of Health	6,044,784,701	3,878,001,891	6,342,381,946	4,100,226,285
Department of Indigenous Services	18,351,809,592	39,601,620,243	44,799,119,017	39,607,476,486
Department of Industry	3,094,863,744	5,784,515,013	5,869,594,580	5,851,775,190
Department of Justice	907,417,603	921,757,075	974,536,252	987,552,756
Department of National Defence	24,126,144,961	25,950,347,556	27,580,610,515	26,489,124,243
Department of Natural Resources	2,121,211,426	3,609,353,137	3,942,548,267	5,096,780,229
Department of Public Safety and Emergency Preparedness	1,067,659,811	883,472,475	3,452,111,427	2,646,842,235
Department of Public Works and Government Services	4,172,352,231	4,639,613,147	4,843,318,156	4,335,605,691
Department of the Environment	1,712,888,665	1,968,217,071	2,173,728,859	2,446,077,674
Department of Transport	2,183,206,682	2,851,853,197	3,417,426,596	3,612,937,010
Department of Veterans Affairs	5,406,391,796	5,507,460,465	5,682,993,282	5,984,416,671
Department of Western Economic Diversification	431,853,920	423,468,683	583,406,790	370,739,679
Economic Development Agency of Canada for the Regions of Quebec	443,837,730	586,171,596	712,654,187	484,669,640
Federal Economic Development Agency for Northern Ontario	89,220,951	123,822,898	135,788,850	71,032,933
Federal Economic Development Agency for Southern Ontario	400,115,480	700,586,596	702,781,464	431,503,486
Financial Transactions and Reports Analysis Centre of Canada	77,028,275	74,987,529	95,044,328	112,040,905
Freshwater Fish Marketing Corporation	.....	.....	1	.....
House of Commons	510,094,929	562,974,268	581,381,455	597,133,733
Immigration and Refugee Board	264,252,059	282,477,747	284,507,098	331,702,024
Impact Assessment Agency of Canada	72,000,736	80,070,117	75,515,117	99,343,247
International Development Research Centre	155,251,325	153,701,325	158,930,728	152,798,272
International Joint Commission (Canadian Section)	8,318,598	8,840,939	9,601,062	9,271,693
Invest in Canada Hub	34,487,041	33,611,556	33,595,456	33,986,146
Law Commission of Canada	.....	.....	4,675,069	4,293,988
Leaders' Debates Commission	3,206,396	454,187	454,187	3,453,736
Library and Archives of Canada	131,803,272	222,323,024	240,130,568	203,834,973
Library of Parliament	50,190,946	55,835,039	55,835,039	57,871,678

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Marine Atlantic Inc.	130,809,588	40,755,438	158,520,769	189,617,507
Military Grievances External Review Committee	7,025,061	7,014,392	7,014,392	7,084,643
Military Police Complaints Commission	4,774,817	4,884,675	4,884,675	4,855,731
National Arts Centre Corporation	59,920,409	44,294,459	66,111,319	46,416,148
National Capital Commission	191,713,677	154,216,469	191,146,129	94,765,205
National Film Board	69,336,699	65,648,446	70,946,446	66,490,205
National Gallery of Canada	52,002,341	45,756,671	50,256,671	45,778,278
National Museum of Science and Technology	43,173,183	31,514,196	39,514,631	29,933,096
National Research Council of Canada	1,436,309,315	1,437,388,224	1,555,527,140	1,548,430,200
National Security and Intelligence Review Agency Secretariat	17,289,754	28,250,676	28,237,776	23,009,225
Natural Sciences and Engineering Research Council	1,413,274,920	1,356,077,377	1,382,679,762	1,318,066,612
Northern Pipeline Agency	255,692	572,250	572,250	572,629
Office of Infrastructure of Canada	8,962,080,971	9,349,873,712	9,363,149,423	9,644,338,192
Office of the Auditor General	111,370,972	119,881,702	119,881,702	122,550,450
Office of the Chief Electoral Officer	627,287,848	203,509,925	203,509,925	204,854,210
Office of the Commissioner for Federal Judicial Affairs	670,782,934	711,054,715	711,054,715	733,463,219
Office of the Commissioner of Lobbying	4,653,563	5,289,196	5,464,196	5,355,002
Office of the Commissioner of Official Languages	23,114,306	22,239,511	22,239,511	22,570,548
Office of the Conflict of Interest and Ethics Commissioner	7,338,204	8,143,039	8,143,039	8,333,174
Office of the Correctional Investigator of Canada	5,152,994	5,478,282	5,478,282	5,574,605
Office of the Director of Public Prosecutions	201,380,233	212,377,778	219,496,984	214,685,083
Office of the Governor General's Secretary	23,853,829	23,988,252	23,988,252	24,254,893
Office of the Intelligence Commissioner	2,051,885	2,535,599	2,535,599	2,555,387
Office of the Parliamentary Budget Officer	6,090,218	7,401,122	7,401,122	7,640,981
Office of the Public Sector Integrity Commissioner	5,446,639	5,676,571	5,676,571	5,738,885
Office of the Senate Ethics Officer	898,155	1,408,848	1,408,848	1,464,676
Office of the Superintendent of Financial Institutions	207,628,416	220,521,651	220,521,651	294,725,987
Offices of the Information and Privacy Commissioners of Canada	48,642,435	45,129,660	45,407,279	45,493,794
Pacific Economic Development Agency of Canada	168,705,786	255,011,262	362,507,408	176,074,190
Parks Canada Agency	1,163,958,695	988,583,305	1,107,173,445	1,294,013,131
Parliamentary Protective Service	86,622,316	100,749,866	106,398,325	103,713,748
Parole Board of Canada	58,752,818	65,495,927	69,470,927	70,318,191
Patented Medicine Prices Review Board	12,339,409	17,003,213	17,003,213	17,093,674
Privy Council Office	203,615,363	192,418,323	235,598,621	210,937,439
Public Health Agency of Canada	8,705,432,498	8,494,971,038	11,411,949,483	4,216,773,473
Public Service Commission	86,049,789	92,800,729	94,571,374	94,296,333
Registrar of the Supreme Court of Canada	39,393,726	39,663,895	43,544,045	45,543,633
Royal Canadian Mounted Police	5,326,425,666	4,234,203,823	4,795,647,766	4,166,619,561
Royal Canadian Mounted Police External Review Committee	3,874,704	6,442,098	6,442,098	6,465,921
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2,698,002	3,651,256	3,651,256	3,653,892
Senate	96,362,294	121,821,702	121,821,702	126,694,386

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Shared Services Canada	2,162,154,180	2,618,895,615	2,698,270,614	2,591,969,423
Social Sciences and Humanities Research Council	1,016,390,638	1,073,452,726	1,115,008,926	1,155,330,288
Standards Council of Canada	19,271,621	15,647,708	17,702,499	17,805,586
Statistics Canada	883,383,175	576,694,249	619,176,703	532,095,259
Telefilm Canada	151,228,599	151,908,479	311,108,479	151,908,479
The Federal Bridge Corporation Limited	9,123,879	.....	5,303,000	7,381,000
The Jacques-Cartier and Champlain Bridges Inc.	235,144,062	280,004,519	280,514,520	144,126,071
The National Battlefields Commission	13,201,531	11,861,086	15,768,386	14,083,050
Treasury Board Secretariat	11,067,930,305	7,853,655,706	9,377,699,874	8,930,862,997
Veterans Review and Appeal Board	11,103,961	11,256,654	14,229,724	15,770,433
VIA HFR - VIA TGF Inc.	.....	.....	.....	43,670,000
VIA Rail Canada Inc.	628,856,038	980,546,235	1,096,370,797	1,233,649,830
Windsor-Detroit Bridge Authority	481,287,738	961,830,406	1,106,494,000	885,179,373
Total Budgetary	374,784,563,217	397,575,534,221	443,285,263,409	432,941,644,807
Non-budgetary				
Canada Mortgage and Housing Corporation	(168,383,473)	(164,412,879)	(164,412,879)	(119,838,866)
Canadian Dairy Commission	(48,153,504)	.....	.....	.....
Correctional Service of Canada	(32)	.....	.....	.....
Department of Agriculture and Agri-Food	(2,336,283)	.....	.....	.....
Department of Citizenship and Immigration	5,086,214	.....	.....	.....
Department of Crown-Indigenous Relations and Northern Affairs	12,510,719	25,903,000	25,903,000	25,903,000
Department of Employment and Social Development	236,547,330	(205,643,530)	(208,594,735)	161,519,650
Department of Finance	64,296,624,704	361,709,001	2,311,709,001	.....
Department of Foreign Affairs, Trade and Development	154,955,338	348,321,231	348,321,231	201,000,000
Department of Industry	435,000,000	800,000	800,000	800,000
Department of National Defence	(1,248,045)	.....	.....	.....
Department of Public Works and Government Services	(6,177,491)	1	1	.....
Total Non-budgetary	64,914,425,477	366,676,824	2,313,725,619	269,383,784

2023–24 ESTIMATES

Part II – Main Estimates

Administrative Tribunals Support Service of Canada	1
Atlantic Canada Opportunities Agency	2
Atomic Energy of Canada Limited	4
Canada Border Services Agency	5
Canada Council for the Arts	6
Canada Mortgage and Housing Corporation	7
Canada Post Corporation	9
Canada Revenue Agency	10
Canada School of Public Service	12
Canadian Accessibility Standards Development Organization	13
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Administrative Tribunals Support Service of Canada

Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to exercise their powers and perform their duties and functions in accordance with their respective legislation and rules of procedure. Additional information can be found in the ATSSC's Departmental Plan.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	62,225,829	61,056,221	64,652,069	67,956,136
Total Voted	62,225,829	61,056,221	64,652,069	67,956,136
Total Statutory	10,044,861	11,321,369	11,820,039	12,401,922
Total Budgetary	72,270,690	72,377,590	76,472,108	80,358,058

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Support services and facilities to federal administrative tribunals and its members	91,680,174	.....	.....	(35,003,384)	56,676,790
Internal Services	25,797,642	.....	.....	(2,116,374)	23,681,268
Total	117,477,816	.....	.....	(37,119,758)	80,358,058

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	10,044,861	11,820,039	12,401,922

Atlantic Canada Opportunities Agency

Raison d'être

Established in 1987 (Part I of the *Government Organization Act, Atlantic Canada 1987*, R.S.C, 1985, c.41 [4th Supp.], also known as the *Atlantic Canada Opportunities Agency Act*), the Atlantic Canada Opportunities Agency (ACOA) is the federal department responsible for the Government of Canada's economic development efforts in the provinces of New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

The Minister of Official Languages is also the Minister responsible for ACOA.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	70,687,244	70,011,300	70,011,300	68,404,079
5 Grants and contributions	363,964,211	357,461,284	382,261,284	312,855,591
Total Voted	434,651,455	427,472,584	452,272,584	381,259,670
Total Statutory	8,838,758	9,031,061	9,031,061	8,969,542
Total Budgetary	443,490,213	436,503,645	461,303,645	390,229,212

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Atlantic Canada	49,939,191	.....	312,855,591	.....	362,794,782
Internal Services	27,434,430	.....	.....	.....	27,434,430
Total	77,373,621	.....	312,855,591	.....	390,229,212

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants to organizations to promote economic cooperation and development	240,189	1,500,000	1,500,000
Grants under the Regional Economic Growth through Innovation program	178,012	1,000,000	500,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	254,487,286	142,103,086	151,624,146
Contributions for the Innovative Communities Fund	39,842,568	86,438,555	60,742,762
Contributions under the Business Development Program	27,146,061	73,177,643	45,246,683
Contributions for the Atlantic Innovation Fund	14,446,516	40,000,000	40,000,000
Contributions under the Community Futures Program	27,058,199	12,642,000	12,642,000
Contributions under the Atlantic Policy Research Initiatives	565,380	600,000	600,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	8,838,758	9,029,061	8,967,542
Minister of State (Minister of Official Languages and Minister responsible for the Atlantic Canada Opportunities Agency) – Motor car allowance (<i>Parliament of Canada Act</i>)	. . . . .	2,000	2,000

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation for operating and capital expenditures	1,008,769,322	1,174,652,615	1,326,573,883	1,541,555,307
Total Voted	1,008,769,322	1,174,652,615	1,326,573,883	1,541,555,307
Total Budgetary	1,008,769,322	1,174,652,615	1,326,573,883	1,541,555,307

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Nuclear decommissioning and radioactive waste management	1,140,509,721	.....	.....	.....	1,140,509,721
Nuclear laboratories	230,045,586	171,000,000	.....	.....	401,045,586
Total	1,370,555,307	171,000,000	.....	.....	1,541,555,307

Canada Border Services Agency

Raison d'être

The Minister of Public Safety is responsible for the Canada Border Services Agency (CBSA).

The CBSA provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures	2,107,469,835	1,958,648,984	2,177,971,324	2,307,628,892
5 Capital expenditures	143,527,489	173,061,244	223,174,621	182,507,859
Total Voted	2,250,997,324	2,131,710,228	2,401,145,945	2,490,136,751
Total Statutory	227,720,667	212,375,680	236,239,826	227,731,646
Total Budgetary	2,478,717,991	2,344,085,908	2,637,385,771	2,717,868,397

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Border Management	1,630,399,963	158,879,508	.....	(24,030,000)	1,765,249,471
Border Enforcement	445,422,012	109,232	.....	.....	445,531,244
Internal Services	483,568,563	23,519,119	.....	.....	507,087,682
Total	2,559,390,538	182,507,859	.....	(24,030,000)	2,717,868,397

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	226,975,525	236,239,826	227,731,646

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

The CCA reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Council	510,389,080	414,189,080	423,322,380	364,238,813
Total Voted	510,389,080	414,189,080	423,322,380	364,238,813
Total Budgetary	510,389,080	414,189,080	423,322,380	364,238,813

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Council for the Arts	364,238,813	.....	.....	.....	364,238,813
Total	364,238,813	.....	.....	.....	364,238,813

Canada Mortgage and Housing Corporation

Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability in order to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC's role in housing finance (providing mortgage insurance and mortgage funding) contributes to the health and stability of Canada's housing finance system and facilitates access to financing for housing across the country.

CMHC's Market Analysis and Research Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

CMHC is accountable to Parliament through the Minister of Housing and Diversity and Inclusion.

Once tabled in the House of Commons, additional information will be available in CMHC's Summary of the Corporate Plan, available on its website.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i>	4,042,530,388	3,548,649,641	4,301,097,674	5,059,038,048
Total Voted	4,042,530,388	3,548,649,641	4,301,097,674	5,059,038,048
Total Statutory	.....	.....	1,105,500,000	46,100,000
Total Budgetary	4,042,530,388	3,548,649,641	5,406,597,674	5,105,138,048
Non-budgetary				
Total Statutory	(168,383,473)	(164,412,879)	(164,412,879)	(119,838,866)
Total non-budgetary	(168,383,473)	(164,412,879)	(164,412,879)	(119,838,866)

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Assistance for housing needs	2,466,980,410	.....	.....	.....	2,466,980,410
Financing for housing	2,430,015,126	.....	.....	.....	2,430,015,126
Housing expertise and capacity development	208,142,512	.....	.....	.....	208,142,512
Total	5,105,138,048	.....	.....	.....	5,105,138,048
Non-Budgetary					Total
Assistance for housing needs					(119,838,866)
Total					(119,838,866)

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i>	. . . . .	1,105,500,000	46,100,000
Non-budgetary			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(168,383,473)	(164,412,879)	(119,838,866)

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for special purposes	22,210,000	22,210,000	22,210,000	22,210,000
Total Voted	22,210,000	22,210,000	22,210,000	22,210,000
Total Budgetary	22,210,000	22,210,000	22,210,000	22,210,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada Post Corporation	22,210,000	.....	.....	.....	22,210,000
Total	22,210,000	.....	.....	.....	22,210,000

Canada Revenue Agency

Raison d'être

The Minister of National Revenue is responsible for the Canada Revenue Agency (CRA). The CRA administers taxes, benefits, and related programs for governments across Canada. The CRA contributes to the economic and social well-being of Canadians by making sure that:

- Clients receive the information and services they need to comply with their tax obligations;
- Clients receive the benefits for which they are eligible;
- Non-compliance is addressed; and
- Clients have access to appropriate mechanisms for resolving disputes.

Additional information can be found in the CRA's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	4,038,060,959	4,054,307,311	4,579,858,835	4,393,470,330
5 Capital expenditures	70,185,516	65,471,318	70,929,454	121,472,814
Total Voted	4,108,246,475	4,119,778,629	4,650,788,289	4,514,943,144
Total Statutory	5,381,048,139	8,389,076,222	7,998,700,264	10,359,586,488
Total Budgetary	9,489,294,614	12,508,854,851	12,649,488,553	14,874,529,632

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Benefits	268,447,376	3,000	9,416,000,000	(923,735)	9,683,526,641
Tax	4,400,069,426	85,371,343	3,501,135	(352,394,888)	4,136,547,016
Taxpayers' Ombudsperson	4,403,913	.....	.....	.....	4,403,913
Internal Services	1,101,202,341	36,098,471	.....	(87,248,750)	1,050,052,062
Total	5,774,123,056	121,472,814	9,419,501,135	(440,567,373)	14,874,529,632

Listing of the 2023–24 Transfer Payments

	2021–22	2022–23	2023–24
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Community Volunteer Income Tax Program Grant	936,610	3,097,158	3,501,135
Other Transfer Payments			
Total Statutory	4,186,780,489	7,472,000,000	9,416,000,000

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Distribution of fuel charge (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i>	3,761,940,968	6,568,000,000	8,999,000,000
Contributions to employee benefit plans	597,673,249	639,609,440	585,812,975
Children’s Special Allowance payments (<i>Children’s Special Allowance Act</i>)	372,417,276	365,000,000	368,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	584,204,517	384,998,324	357,678,813
Distribution of fuel and excess emission charges (to provinces and territories) under sections 165 and 188 of the <i>Greenhouse Gas Pollution Pricing Act</i>	52,422,245	41,000,000	49,000,000
Minister of National Revenue – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Canada School of Public Service

Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

The President of the Treasury Board is responsible for this organization.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	64,740,705	62,991,464	63,138,609	63,502,781
Total Voted	64,740,705	62,991,464	63,138,609	63,502,781
Total Statutory	16,595,716	15,720,967	15,720,967	15,911,766
Total Budgetary	81,336,421	78,712,431	78,859,576	79,414,547

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Common Public Service Learning	59,560,910	.....	.....	.....	59,560,910
Internal Services	19,853,637	.....	.....	.....	19,853,637
Total	79,414,547	.....	.....	.....	79,414,547

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,978,196	8,997,635	9,188,434
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	7,617,327	6,723,332	6,723,332

Canadian Accessibility Standards Development Organization

Raison d'être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

The Minister of Employment, Workforce Development and Disability Inclusion is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	7,344,635	11,537,567	11,537,567	11,892,041
5 Grants and contributions	8,499,998	8,500,000	8,500,000	8,500,000
Total Voted	15,844,633	20,037,567	20,037,567	20,392,041
Total Statutory	655,981	839,879	839,879	823,871
Total Budgetary	16,500,614	20,877,446	20,877,446	21,215,912

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Accessibility Standards	7,030,509	.....	8,500,000	.....	15,530,509
Internal Services	5,685,403	.....	.....	.....	5,685,403
Total	12,715,912	.....	8,500,000	.....	21,215,912

Listing of the 2023–24 Transfer Payments

	2021–22	2022–23	2023–24
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Advancing Accessibility Standards Research	2,307,995	4,250,000	4,250,000
Contributions			
Advancing Accessibility Standards Research	6,192,003	4,250,000	4,250,000

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	655,981	839,879	823,871

Canadian Air Transport Security Authority

Raison d'être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA's goal is to provide an effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator. Funded by parliamentary appropriations, CATSA is accountable to Parliament through the Minister of Transport. CATSA's vision is to be a recognized global leader in aviation security screening achieved through its service to passengers, its people and its partnerships.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Authority for operating and capital expenditures	686,115,078	567,485,819	922,689,126	561,429,271
Total Voted	686,115,078	567,485,819	922,689,126	561,429,271
Total Budgetary	686,115,078	567,485,819	922,689,126	561,429,271

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Air Transport Security Authority	467,429,271	94,000,000	.....	.....	561,429,271
Total	467,429,271	94,000,000	.....	.....	561,429,271

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

The Corporation reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for operating expenditures	1,139,694,241	1,153,797,241	1,174,797,241	1,173,123,435
5 Payments to the Corporation for working capital	4,000,000	4,000,000	4,000,000	4,000,000
10 Payments to the Corporation for capital expenditures	106,729,000	108,326,000	108,326,000	110,046,000
Total Voted	1,250,423,241	1,266,123,241	1,287,123,241	1,287,169,435
Total Budgetary	1,250,423,241	1,266,123,241	1,287,123,241	1,287,169,435

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Broadcasting Corporation	1,173,123,435	114,046,000	.....	.....	1,287,169,435
Total	1,173,123,435	114,046,000	.....	.....	1,287,169,435

Canadian Centre for Occupational Health and Safety

Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the Canadian Centre for Occupational Health and Safety Act (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the Financial Administration Act and is accountable to Parliament through the Minister of Labour.

Additional information can be found in CCOHS' Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	6,223,821	5,234,213	5,234,213	5,234,213
Total Voted	6,223,821	5,234,213	5,234,213	5,234,213
Total Statutory	6,869,211	6,306,668	6,306,668	5,189,635
Total Budgetary	13,093,032	11,540,881	11,540,881	10,423,848

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Occupational Health and Safety Resource	7,390,508	.....	.....	.....	7,390,508
Internal Services	3,033,340	.....	.....	.....	3,033,340
Total	10,423,848	.....	.....	.....	10,423,848

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Spending of revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i>	5,478,720	5,626,107	4,500,000
Contributions to employee benefit plans	1,390,491	680,561	689,635

Canadian Commercial Corporation

Raison d'être

The Canadian Commercial Corporation (CCC) is governed by its enacting legislation, the 1946 *Canadian Commercial Corporation Act*. The Act outlines CCC's broad mandate, which is to assist in the development of trade by helping Canadian exporters access markets abroad and by helping foreign buyers obtain goods from Canada. The legislation also provides CCC with a range of powers, including the ability to export goods from Canada either as principal or as agent in such a manner and to such an extent as it deems appropriate. As a result, CCC facilitates export transactions from Canada by negotiating and executing bilateral government-to-government procurement arrangements and utilizing Canadian companies to fulfill supply requirements.

CCC's funding is derived primarily from two sources: an appropriation specifically to fund CCC's delivery of the US-Canada Defence Production Sharing Agreement (DPSA) and cost recoveries from all other fee-based international activities.

CCC reports to Parliament through the Minister of International Trade, Export Promotion, Small Business and Economic Development.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation	13,000,000	13,000,000	13,000,000
Total Voted	13,000,000	13,000,000	13,000,000
Total Budgetary	13,000,000	13,000,000	13,000,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Commercial Corporation	13,000,000	.....	.....	.....	13,000,000
Total	13,000,000	.....	.....	.....	13,000,000

Canadian Dairy Commission

Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*. The Minister of Agriculture and Agri-Food is responsible for this organization.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,291,407	4,153,333	4,153,333	4,222,621
Total Voted	4,291,407	4,153,333	4,153,333	4,222,621
Total Budgetary	4,291,407	4,153,333	4,153,333	4,222,621
Non-budgetary				
Total Statutory	(48,153,504)	.....	.....	.....
Total non-budgetary	(48,153,504)	.....	.....	.....

2023–24 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Canadian Dairy Commission	4,222,621	.....	.....	.....	4,222,621
Total	4,222,621	.....	.....	.....	4,222,621

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator regulates interprovincial and international pipelines and powerlines, offshore renewable energy projects, oil and natural gas operations in frontier areas, and energy trade. The Canadian Energy Regulator's mission is regulating infrastructure to ensure safe and efficient delivery of energy to Canadians and the world; protecting the environment; respecting the rights of Indigenous peoples; and, providing timely and relevant energy information and analysis.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	98,366,011	90,160,129	102,286,482	102,009,593
Total Voted	98,366,011	90,160,129	102,286,482	102,009,593
Total Statutory	11,003,342	10,106,930	12,565,934	11,412,951
Total Budgetary	109,369,353	100,267,059	114,852,416	113,422,544

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Energy Adjudication	20,316,745	.....	6,699,934	.....	27,016,679
Safety and Environment Oversight	23,671,971	.....	.....	.....	23,671,971
Engagement	10,149,308	.....	.....	.....	10,149,308
Energy Information	8,607,939	.....	.....	.....	8,607,939
Internal Services	43,976,647	.....	.....	.....	43,976,647
Total	106,722,610	.....	6,699,934	.....	113,422,544

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Grants			
Grants to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	.....	.....	4,835,867
Contributions			
Contributions to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight	.....	.....	1,864,067

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	11,003,342	12,565,934	11,412,951

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

CFIA is dedicated to safeguarding food, and animal and plant health, which enhances Canada's environment, economy, and the health and well-being of its residents. Additionally, to support market access, CFIA works with Canada's trading partners to verify that Canadian products meet importing countries' technical requirements, thus expanding, gaining, restoring or maintaining access to markets.

The Minister of Health is responsible for this organization.

Additional information can be found in the CFIA's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	672,493,842	644,613,251	688,315,879	643,834,807
5 Capital expenditures	23,874,546	43,425,832	43,483,832	47,529,437
Total Voted	696,368,388	688,039,083	731,799,711	691,364,244
Total Statutory	128,080,446	149,777,606	157,428,096	150,719,228
Total Budgetary	824,448,834	837,816,689	889,227,807	842,083,472

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Safe food and healthy plants and animals	617,016,635	39,251,364	13,500,000	.....	669,767,999
Internal Services	164,037,400	8,278,073	.....	.....	172,315,473
Total	781,054,035	47,529,437	13,500,000	.....	842,083,472

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
Grants			
Grants under the Innovative Solutions Canada program	300,000	613,779	400,000
Contributions			
Contributions in support of the Federal Assistance Program	820,653	600,000	600,000
Total Statutory	3,816,364	12,500,000	12,500,000

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	79,876,542	91,928,096	85,219,228
Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	44,186,355	53,000,000	53,000,000
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	3,816,364	12,500,000	12,500,000

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider". The CGC reports to Parliament through the Minister of Agriculture and Agri-Food.

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	5,775,465	5,299,399	5,299,399	5,467,952
Total Voted	5,775,465	5,299,399	5,299,399	5,467,952
Total Statutory	10,270,649	7,910,551	7,910,551	3,355,491
Total Budgetary	16,046,114	13,209,950	13,209,950	8,823,443

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Grain Regulation	47,877,399	.....	.....	(39,349,312)	8,528,087
Internal Services	26,577,257	.....	.....	(26,281,901)	295,356
Total	74,454,656	.....	.....	(65,631,213)	8,823,443

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>)	9,554,400	7,215,143	2,624,231
Contributions to employee benefit plans	664,770	695,408	731,260

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

The Minister of Northern Affairs, Minister responsible for Prairies Economic Development Canada and Minister responsible for the Canadian Northern Economic Development Agency is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	26,135,762	29,886,748	32,886,748	29,961,393
Total Voted	26,135,762	29,886,748	32,886,748	29,961,393
Total Statutory	1,199,536	2,479,391	2,479,391	2,514,034
Total Budgetary	27,335,298	32,366,139	35,366,139	32,475,427

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Polar Science and Knowledge	8,040,430	.....	7,796,000	.....	15,836,430
Internal Services	16,638,997	.....	.....	.....	16,638,997
Total	24,679,427	.....	7,796,000	.....	32,475,427

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Grants			
Grants to support the advancement of Northern Science and Technology	1,355,814	1,356,734	1,356,000
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	399,266	399,266	400,000
Contributions			
Contributions to support the advancement of Northern Science and Technology	4,969,645	6,040,000	6,040,000

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,199,536	1,747,292	1,781,935
Spending of revenue pursuant to section 6(2) of the <i>Canadian High Arctic Research Station Act</i>	. . . . .	732,099	732,099

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	31,955,241	35,524,427	36,422,713	33,522,865
Total Voted	31,955,241	35,524,427	36,422,713	33,522,865
Total Statutory	3,831,609	4,216,794	4,216,794	4,232,748
Total Budgetary	35,786,850	39,741,221	40,639,507	37,755,613

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Proactive Compliance	11,327,423	.....	.....	.....	11,327,423
Complaints	11,072,266	.....	.....	.....	11,072,266
Engagement and Advocacy	5,655,587	.....	.....	.....	5,655,587
Internal Services	11,780,337	.....	.....	(2,080,000)	9,700,337
Total	39,835,613	.....	.....	(2,080,000)	37,755,613

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,831,609	4,216,794	4,232,748

Canadian Institutes of Health Research

Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system."

CIHR's mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

The Minister of Health is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
	(dollars)			
Budgetary Voted				
1 Operating expenditures	61,439,597	64,900,611	70,381,154	72,521,635
5 Grants	1,315,234,184	1,169,850,525	1,279,597,196	1,270,253,442
Total Voted	1,376,673,781	1,234,751,136	1,349,978,350	1,342,775,077
Total Statutory	7,625,483	7,733,516	9,193,677	8,865,704
Total Budgetary	1,384,299,264	1,242,484,652	1,359,172,027	1,351,640,781

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Funding Health Research and Training	39,610,978	.....	1,270,253,442	.....	1,309,864,420
Internal Services	41,776,361	.....	.....	.....	41,776,361
Total	81,387,339	.....	1,270,253,442	.....	1,351,640,781

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants for research projects and personnel support	1,182,821,346	1,061,973,057	1,149,345,057
Canada First Research Excellence Fund	43,803,272	28,117,817	47,227,134
Canada Graduate Scholarships	28,582,495	35,547,500	39,047,500
Institute support grants	15,216,400	14,722,450	15,781,200
Vanier Canada Graduate Scholarships	8,291,667	8,350,000	8,350,000
Canada Excellence Research Chairs	5,250,000	5,600,000	5,800,000
Canada 150 Research Chairs	2,700,000	2,700,000	2,700,000
College and Community Innovation Program	1,228,579	1,634,927	1,555,416
Business–Led Networks of Centres of Excellence	2,432,376	1,496,334	447,135

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	7,625,483	9,193,677	8,865,704

Canadian Intergovernmental Conference Secretariat

Raison d'être

The Minister of Intergovernmental Affairs, Infrastructure and Communities is responsible for this organization. The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,538,500	5,613,899	5,613,899	5,638,744
Total Voted	4,538,500	5,613,899	5,613,899	5,638,744
Total Statutory	355,275	442,767	442,767	452,447
Total Budgetary	4,893,775	6,056,666	6,056,666	6,091,191

2023–24 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Intergovernmental Conference Services	4,263,834	.....	.....	.....	4,263,834
Internal Services	1,827,357	.....	.....	.....	1,827,357
Total	6,091,191	.....	.....	.....	6,091,191

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	355,275	442,767	452,447

Canadian Museum for Human Rights

Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	29,336,716	25,436,716	30,736,716	25,458,013
Total Voted	29,336,716	25,436,716	30,736,716	25,458,013
Total Budgetary	29,336,716	25,436,716	30,736,716	25,458,013

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Museum for Human Rights	25,458,013	.....	.....	.....	25,458,013
Total	25,458,013	.....	.....	.....	25,458,013

Canadian Museum of History

Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Museum for operating and capital expenditures	84,700,406	73,223,111	77,279,111	73,251,251
Total Voted	84,700,406	73,223,111	77,279,111	73,251,251
Total Budgetary	84,700,406	73,223,111	77,279,111	73,251,251

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of History	70,751,251	2,500,000	.....	.....	73,251,251
Total	70,751,251	2,500,000	.....	.....	73,251,251

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	9,546,694	8,111,694	8,956,694	8,111,694
Total Voted	9,546,694	8,111,694	8,956,694	8,111,694
Total Budgetary	9,546,694	8,111,694	8,956,694	8,111,694

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Museum of Immigration at Pier 21	8,111,694	.....	.....	.....	8,111,694
Total	8,111,694	.....	.....	.....	8,111,694

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	35,681,183	27,655,236	32,797,236	27,718,568
Total Voted	35,681,183	27,655,236	32,797,236	27,718,568
Total Budgetary	35,681,183	27,655,236	32,797,236	27,718,568

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Museum of Nature	27,718,568	.....	.....	.....	27,718,568
Total	27,718,568	.....	.....	.....	27,718,568

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency (CanNor) is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for the Canadian Northern Economic Development Agency.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	20,018,430	21,046,520	21,609,533	21,196,977
5 Grants and contributions	66,516,573	69,683,760	83,751,245	58,060,500
Total Voted	86,535,003	90,730,280	105,360,778	79,257,477
Total Statutory	1,836,511	2,104,936	2,256,950	2,175,385
Total Budgetary	88,371,514	92,835,216	107,617,728	81,432,862

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in the Territories	15,697,732	.....	58,060,500	.....	73,758,232
Internal Services	7,674,630	.....	.....	.....	7,674,630
Total	23,372,362	.....	58,060,500	.....	81,432,862

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Grants			
Grants for the Inclusive Diversification and Economic Advancement in the North initiative	56,825	1,000,000	2,000,000
Grants for Investments made under the Northern Isolated Community Initiatives Fund	.....	500,000	500,000
Contributions			
Contributions for promoting regional development in Canada's three territories	40,204,220	35,237,000	34,237,000
Contributions to support Aboriginal participation in the northern economy	10,728,988	10,800,000	10,800,000
Contributions under the Regional Economic Growth through Innovation program	4,555,243	19,978,592	8,123,500
Northern Indigenous Economic Opportunities Program	.....	.....	2,400,000

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,836,511	2,256,950	2,175,385

Canadian Nuclear Safety Commission

Raison d'être

The Minister of Natural Resources is responsible for this organization.

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary				
Voted				
1 Program expenditures	35,111,799	40,818,583	48,510,830	51,986,215
Total Voted	35,111,799	40,818,583	48,510,830	51,986,215
Total Statutory	108,428,499	102,863,570	103,705,961	106,601,634
Total Budgetary	143,540,298	143,682,153	152,216,791	158,587,849

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Nuclear Regulation	102,987,235	.....	5,630,000	.....	108,617,235
Internal Services	49,970,614	.....	.....	.....	49,970,614
Total	152,957,849	.....	5,630,000	.....	158,587,849

Listing of the 2023–24 Transfer Payments

	2021–22	2022–23	2023–24
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grants to support Indigenous and stakeholder capacity in engagement and consultation activities	.....	.....	300,000
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	63,000	75,000	75,000
Contributions			
Participant Funding Program	1,042,518	925,000	2,265,000
Contributions to support Indigenous and stakeholder capacity in engagement and consultation activities	.....	.....	2,020,000
Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	1,809,949	770,000	970,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i>	94,980,845	98,382,602	101,056,223
Contributions to employee benefit plans	13,379,324	5,323,359	5,545,411

Canadian Race Relations Foundation

Raison d'être

The Canadian Race Relations Foundation is a Crown corporation established by the *Canadian Race Relations Foundation Act*, which came into force on October 28, 1996. The Act states that the role of the corporation is “to facilitate throughout Canada the development, sharing and application of knowledge and expertise in order to contribute to the elimination of racism and all forms of racial discrimination” by undertaking a range of different activities as detailed in the Act.

As the Minister responsible for the *Canadian Multiculturalism Act*, the Minister of Housing and Diversity and Inclusion is responsible for this organization.

Additional information can be found in the Organization’s annual report.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Foundation	6,180,001	5,000,000	5,115,542	9,000,000
Total Voted	6,180,001	5,000,000	5,115,542	9,000,000
Total Budgetary	6,180,001	5,000,000	5,115,542	9,000,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Canadian Race Relations Foundation	9,000,000	.....	.....	.....	9,000,000
Total	9,000,000	.....	.....	.....	9,000,000

Canadian Radio-television and Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

The CRTC reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the CRTC's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Program expenditures	6,142,914	8,779,059	12,151,090	9,896,828
Total Voted	6,142,914	8,779,059	12,151,090	9,896,828
Total Statutory	7,836,167	8,356,191	8,925,408	9,933,271
Total Budgetary	13,979,081	17,135,250	21,076,498	19,830,099

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Regulate and Supervise the Communications System	71,374,256	.....	.....	(55,849,685)	15,524,571
Internal Services	21,276,827	.....	.....	(16,971,299)	4,305,528
Total	92,651,083	.....	.....	(72,820,984)	19,830,099

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	7,836,167	8,925,408	9,933,271

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

The Minister of Public Safety is responsible for this organization.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	593,505,144	591,723,683	599,350,017	604,300,921
Total Voted	593,505,144	591,723,683	599,350,017	604,300,921
Total Statutory	48,667,683	56,433,902	57,268,818	58,483,951
Total Budgetary	642,172,827	648,157,585	656,618,835	662,784,872

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Security and Intelligence	662,784,872	.....	.....	.....	662,784,872
Total	662,784,872	.....	.....	.....	662,784,872

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	48,667,683	57,268,818	58,483,951

Canadian Space Agency

Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	225,675,396	217,471,684	217,391,684	221,481,683
5 Capital expenditures	44,745,858	73,949,013	269,636,812	225,847,556
10 Grants and contributions	86,833,743	85,580,950	85,580,950	77,912,538
Total Voted	357,254,997	377,001,647	572,609,446	525,241,777
Total Statutory	10,853,152	11,276,732	12,270,721	12,160,460
Total Budgetary	368,108,149	388,278,379	584,880,167	537,402,237

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canada in space	177,603,599	220,826,556	77,912,538	.....	476,342,693
Internal Services	56,038,544	5,021,000	.....	.....	61,059,544
Total	233,642,143	225,847,556	77,912,538	.....	537,402,237

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	10,961,530	14,975,000	15,831,000
Contributions			
Contributions to the Canada/European Space Agency Cooperation Agreement	50,152,192	37,672,000	36,436,000
Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology	25,720,021	32,933,950	25,645,538

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	10,851,896	12,270,721	12,160,460

Canadian Tourism Commission

Raison d'être

The Canadian Tourism Commission operating as Destination Canada (DC) was created in 1995, as a Special Operating Agency within Industry Canada, and in 2001, became a Crown corporation pursuant to the *Canadian Tourism Commission Act*.

DC is Canada's national tourism marketing organization. A Crown corporation wholly owned by the Government of Canada, DC's purpose is to sustain a vibrant and profitable tourism industry by marketing Canada as an internationally competitive, premier four-season tourism destination where travelers can indulge in extraordinary experiences. Through partnerships with the private sector, and with the governments of Canada, the provinces and territories, DC works with the tourism sector to maintain Canada's competitiveness and generate wealth for Canadians by stimulating demand for Canada's visitor economy.

Additional information can be found in the Organization's Corporate Plan.

The Minister of Tourism and Associate Minister of Finance is responsible for this organization.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Commission	121,159,703	156,159,703	156,130,263	111,152,829
Total Voted	121,159,703	156,159,703	156,130,263	111,152,829
Total Budgetary	121,159,703	156,159,703	156,130,263	111,152,829

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Canadian Tourism Commission	111,152,829	.....	.....	.....	111,152,829
Total	111,152,829	.....	.....	.....	111,152,829

Canadian Transportation Accident Investigation and Safety Board

Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, pipeline and rail transportation safety.

The President of the King's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	32,156,495	31,924,200	31,924,200	31,469,976
Total Voted	32,156,495	31,924,200	31,924,200	31,469,976
Total Statutory	3,780,422	3,837,082	3,837,082	3,913,678
Total Budgetary	35,936,917	35,761,282	35,761,282	35,383,654

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent safety investigations and communication of risks in the transportation system	28,306,923	.....	.....	.....	28,306,923
Internal Services	7,076,731	.....	.....	.....	7,076,731
Total	35,383,654	.....	.....	.....	35,383,654

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	3,740,537	3,837,082	3,913,678

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent, quasi-judicial tribunal and regulator that has, with respect to all matters necessary for the exercise of its jurisdiction, all the powers of a superior court.

The CTA oversees the very large and complex Canadian transportation system, which is essential to the economic and social well-being of Canadians.

The CTA's decision-makers are regular Members appointed by the Governor-in-Council (GIC) and temporary Members appointed by the Minister of Transport from a GIC-approved roster. Members' key functions include making adjudicative rulings, regulations, and regulatory determinations, as well as designating CTA staff to exercise the role of enforcement officers.

What the CTA does: three mandates

- The CTA helps ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers and businesses who rely on it; and the communities where it operates;
- The CTA protects the human right of persons with disabilities to an accessible transportation network; and
- The CTA provides consumer protection for air passengers.

How the CTA does it: three tools at its disposal

- Rule-making: The CTA develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can take the form of binding regulations or less formal guidelines, codes of practice or interpretation notes;
- Dispute resolution: The CTA resolves disputes that arise between transportation providers on the one hand, and their clients and neighbours on the other, using a range of tools from facilitation and mediation to arbitration and adjudication; and
- Information provision: The CTA provides information on the transportation system, the rights and responsibilities of transportation providers and users, and the CTA's legislation and services.

More information on the CTA's role, mission and mandate is available on the Agency website, and in the Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	38,453,775	27,487,704	35,900,298	27,756,954
Total Voted	38,453,775	27,487,704	35,900,298	27,756,954
Total Statutory	4,434,112	3,541,587	5,596,430	3,630,850
Total Budgetary	42,887,887	31,029,291	41,496,728	31,387,804

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent regulatory and dispute-resolution services for transportation providers and users	22,483,668	.....	.....	.....	22,483,668
Internal Services	8,904,136	.....	.....	.....	8,904,136
Total	31,387,804	.....	.....	.....	31,387,804

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
Budgetary			
Contributions to employee benefit plans	4,434,112	5,596,430	3,630,850

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces that contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	9,395,423	9,376,774	11,510,199	14,133,193
Total Voted	9,395,423	9,376,774	11,510,199	14,133,193
Total Statutory	1,135,212	1,099,875	1,304,198	1,573,860
Total Budgetary	10,530,635	10,476,649	12,814,397	15,707,053

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Independent review of the RCMP	10,045,719	.....	.....	.....	10,045,719
Internal Services	5,661,334	.....	.....	.....	5,661,334
Total	15,707,053	.....	.....	.....	15,707,053

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,135,212	1,304,198	1,573,860

Communications Security Establishment

Raison d'être

The Communications Security Establishment (CSE) is Canada's national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada's decision making on a wide range of issues, including national security.

CSE's sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada's most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

The Minister of National Defence is responsible for CSE.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	747,691,004	745,978,292	856,737,786	906,759,081
Total Voted	747,691,004	745,978,292	856,737,786	906,759,081
Total Statutory	53,299,702	52,528,180	56,684,568	59,150,278
Total Budgetary	800,990,706	798,506,472	913,422,354	965,909,359

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Defend and advance Canada's interests and values in and through cyberspace, and through foreign intelligence	982,049,055	.....	.....	(16,139,696)	965,909,359
Total	982,049,055	.....	.....	(16,139,696)	965,909,359

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	53,292,334	56,684,568	59,150,278

Copyright Board

Raison d'être

The mandate of the Copyright Board (the Board) is defined in Part VII of the *Copyright Act*. The Act provides that as an economic regulatory body, the Board intervenes in three areas, namely approving tariffs for works whose rights are managed by collective societies, the granting of licences for the use of works for which the right owners cannot be found, and arbitration in the event a collective society and user cannot agree on royalties.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Board's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	3,297,681	3,888,058	3,888,058	3,918,577
Total Voted	3,297,681	3,888,058	3,888,058	3,918,577
Total Statutory	352,991	404,480	404,480	433,636
Total Budgetary	3,650,672	4,292,538	4,292,538	4,352,213

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Copyright Tariffs and Licences	3,481,770	.....	.....	.....	3,481,770
Internal Services	870,443	.....	.....	.....	870,443
Total	4,352,213	.....	.....	.....	4,352,213

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	352,991	404,480	433,636

Correctional Service of Canada

Raison d'être

The Minister of Public Safety is responsible for the Correctional Service of Canada.

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	2,522,384,399	2,578,846,421	2,688,462,089	2,594,051,090
5 Capital expenditures	146,976,291	213,793,715	209,175,181	197,572,246
Total Voted	2,669,360,690	2,792,640,136	2,897,637,270	2,791,623,336
Total Statutory	240,562,563	258,087,326	267,028,328	261,432,632
Total Budgetary	2,909,923,253	3,050,727,462	3,164,665,598	3,053,055,968
Non-budgetary				
Voted				
– Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account	(32)	.....	.....	.....
Total Voted	(32)	.....	.....	.....
Total non-budgetary	(32)	.....	.....	.....

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Care and Custody	1,830,111,900	167,200,343	120,000	.....	1,997,432,243
Correctional Interventions	588,857,076	1,006,087	900,000	(113,809,344)	476,953,819
Community Supervision	171,746,424	5,832,622	.....	.....	177,579,046
Internal Services	381,501,066	23,533,194	.....	(3,943,400)	401,090,860
Total	2,972,216,466	197,572,246	1,020,000	(117,752,744)	3,053,055,968

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grant to the University of Saskatchewan for Forensic Research Centre	120,000	120,000	120,000
Contributions			
Indigenous Offender Reintegration Contribution Program	.....	600,000	900,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	241,600,477	267,232,614	263,268,236
CORCAN Revolving Fund	(1,258,221)	(204,286)	(1,835,604)

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. CAS's raison d'être is to provide administrative services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in CAS's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	91,601,562	90,763,551	97,593,995	92,592,873
Total Voted	91,601,562	90,763,551	97,593,995	92,592,873
Total Statutory	8,770,954	8,543,441	8,782,871	8,783,938
Total Budgetary	100,372,516	99,306,992	106,376,866	101,376,811

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration Services for the Federal Courts	69,528,619	.....	.....	.....	69,528,619
Internal Services	31,848,192	.....	.....	.....	31,848,192
Total	101,376,811	.....	.....	.....	101,376,811

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,755,694	8,782,871	8,783,938

Department for Women and Gender Equality

Raison d'être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Métis peoples, the Department actively promotes the inclusion of all people in Canada's economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

The Minister for Women and Gender Equality and Youth is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	48,245,922	58,957,562	58,003,204	59,176,748
5 Grants and contributions	177,423,093	245,212,502	260,087,038	225,416,914
Total Voted	225,669,015	304,170,064	318,090,242	284,593,662
Total Statutory	4,984,857	6,143,288	7,169,983	6,354,851
Total Budgetary	230,653,872	310,313,352	325,260,225	290,948,513

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Advancing Gender Equality	42,595,540	.....	225,416,914	.....	268,012,454
Internal Services	22,936,059	.....	.....	.....	22,936,059
Total	65,531,599	.....	225,416,914	.....	290,948,513

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	6,964,467	58,633,740	77,738,582
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	1,836,831	22,319,559	22,539,437
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	110,287	10,866,306	16,708,872
Contributions			
Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	16,383,750	6,888,145	82,002,277
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	142,230,564	143,049,743	21,314,987
Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations	9,897,194	3,455,009	5,112,759

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,892,951	7,077,483	6,260,151
Minister for Women and Gender Equality – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,944	92,500	94,700

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

The Minister of Agriculture and Agri-Food is responsible for this organization.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	629,882,264	608,022,545	635,826,686	463,606,864
5 Capital expenditures	49,361,746	38,309,523	52,812,523	31,963,435
10 Grants and contributions	681,734,044	582,506,527	748,050,579	513,062,360
Total Voted	1,360,978,054	1,228,838,595	1,436,689,788	1,008,632,659
Total Statutory	2,100,946,431	2,024,527,883	2,134,252,137	818,439,880
Total Budgetary	3,461,924,485	3,253,366,478	3,570,941,925	1,827,072,539
Non-budgetary				
Total Statutory	(2,336,283)	.....	.....	.....
Total non-budgetary	(2,336,283)	.....	.....	.....

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Sector Risk	20,864,889	415,000	773,921,393	(1,000,000)	794,201,282
Science and Innovation	329,519,376	26,873,935	240,450,796	(25,000,000)	571,844,107
Domestic and International Markets	71,328,684	62,500	256,211,564	(8,418,454)	319,184,294
Internal Services	162,730,856	4,612,000	.....	(25,500,000)	141,842,856
Total	584,443,805	31,963,435	1,270,583,753	(59,918,454)	1,827,072,539

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants to support the Canadian wine industry	.....	.....	78,550,495
Grants to support Investments in Food Policy Initiatives	10,379,468	8,785,440	8,785,520
Food Waste Reduction Challenge	2,200,000	7,400,000	5,100,000
Grant under the Innovative Solutions Canada program	3,484,640	2,730,000	2,730,000
Grants in support of the International Collaboration program	4,549,605	3,143,000	1,433,000
Total Statutory	625,523,316	639,231,419	125,765,919
Contributions			
Contributions in support of the Agricultural Clean Technology program	14,056,191	29,816,071	111,116,071
Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions	69,550	87,390,000	108,600,725
Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives	38,418,573	80,000,000	80,000,000
Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives	.....	19,500,000	58,500,000
Contribution payments for the African Swine Fever Industry Preparedness program	.....	.....	16,500,000
Contributions to support Agricultural Climate Solutions	.....	6,250,000	12,500,000
Youth Employment and Skills Strategy	21,288,911	3,324,714	11,752,543
Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives	3,500,000	7,000,000	7,000,000
Contributions to support the Canadian Agricultural Strategic Priorities program	30,283,775	13,331,000	4,831,000
Contributions in support of the AgriCompetitiveness program under the Canadian Agricultural Partnership	3,875,046	6,674,780	3,466,626
Contributions to support Investments in Food Policy Initiatives	140,331,883	1,696,360	2,196,380
Total Statutory	1,404,262,553	1,315,113,309	631,755,474

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>)	201,679,478	434,938,961	246,408,961
Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>)	719,839,291	623,000,000	243,448,000
Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	135,203,070	122,910,000	116,764,500
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	30,726,946	109,000,000	113,300,000
Contributions to employee benefit plans	66,003,385	70,605,491	58,805,665
Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>)	21,223,376	16,550,000	15,487,500
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	113,157	13,111,013	13,111,013
Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>)	30,072,112	48,221,419	8,901,419
Canadian Pari-Mutuel Agency Revolving Fund (<i>Revolving Funds Act</i>)	423,721	1,209,418	2,018,122
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	. . . . .	100,000	100,000
Minister of Agriculture and Agri-Food – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Canadian Heritage

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	235,891,268	228,512,005	256,819,965	202,886,911
5 Grants and contributions	1,741,121,909	1,924,897,220	2,102,056,233	1,707,891,504
Total Voted	1,977,013,177	2,153,409,225	2,358,876,198	1,910,778,415
Total Statutory	29,521,002	30,955,564	31,821,816	29,324,094
Total Budgetary	2,006,534,179	2,184,364,789	2,390,698,014	1,940,102,509

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Creativity, Arts and Culture	49,061,840	.....	537,296,839	(5,000,000)	581,358,679
Official Languages	18,714,637	.....	534,060,280	.....	552,774,917
Diversity and Inclusion	21,282,476	.....	301,421,999	.....	322,704,475
Sport	13,105,893	.....	251,391,429	.....	264,497,322
Heritage and Celebration	52,143,349	.....	84,539,957	(1,045,000)	135,638,306
Internal Services	85,116,245	.....	.....	(1,987,435)	83,128,810
Total	239,424,440	.....	1,708,710,504	(8,032,435)	1,940,102,509

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants to support the Indigenous Languages and Cultures Program	2,035,155	70,950,000	100,200,000
Grants to the Canada Periodical Fund	104,126,890	72,775,054	84,814,083
Grants in support of the Development of Official-Language Communities Program	18,074,687	70,595,181	64,817,568
Grants to the Canada Book Fund	34,210,212	44,000,000	41,990,717
Grants to the Athlete Assistance Program	31,938,847	33,000,000	33,000,000
Grants to the Canada Arts Presentation Fund	58,202,334	44,206,958	26,861,655
Grants in support of the Building Communities through Arts and Heritage Program	28,100,590	29,016,137	21,355,000
Grants to the Canada Cultural Investment Fund	20,000,000	20,100,000	20,000,000
Grants in support of the Celebration and Commemoration Program	5,592,946	28,000,000	18,000,000
Grants in support of the Enhancement of Official Languages Program	1,449,535	15,194,842	15,194,842
Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	5,441,564	10,191,277	12,681,588
Grants under the Museums Assistance Program	38,338,351	9,563,680	12,563,680
Grant to TV5 Monde	7,043,225	8,000,000	8,000,000
Grants to the Canada Cultural Spaces Fund	13,323,422	12,000,000	7,000,000
Grants in support of the Canada History Fund	. . . . .	1,150,060	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:			
Quebec	147,372	147,372	147,372
Ontario	105,627	105,627	105,627
British Columbia	97,814	97,814	97,814
Newfoundland and Labrador	77,590	77,590	77,590
Alberta	75,940	75,940	75,940
Manitoba	73,762	73,762	73,762
Saskatchewan	73,758	73,758	73,758
Nova Scotia	64,199	64,199	64,199
New Brunswick	62,947	62,947	62,947
Prince Edward Island	57,071	57,071	57,071
Grants to support the Youth Take Charge Program	34,000	100,000	150,000
Grants in support of the Exchanges Canada program	67,510	100,000	100,000
Total Statutory	1,230,192	819,000	819,000
Contributions			
Contributions in support of the Development of Official-Language Communities Program	315,796,990	331,560,986	266,911,215
Contributions for the Sport Support Program	212,819,735	236,695,679	192,945,679
Contributions in support of the Enhancement of Official Languages Program	135,392,752	183,004,133	187,136,655
Contributions to support the Indigenous Languages and Cultures Program	103,038,153	108,507,346	157,967,971
Contributions to support the Canada Media Fund	196,650,839	156,553,550	154,146,077
Contributions to the Canada Cultural Spaces Fund	68,221,136	51,535,289	49,668,717
Contributions to the Canada Music Fund	101,399,231	43,399,231	33,899,231
Contributions to the Canada Arts Training Fund	25,352,350	22,779,440	26,529,440
Contributions for the Hosting Program	27,726,191	42,995,833	25,445,750
Contributions under the Museums Assistance Program	25,531,115	18,744,228	19,709,440
Contributions to support the Local Journalism Initiative	15,000,000	15,000,000	19,600,944

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions in support of the Exchanges Canada Program	7,585,187	18,086,359	18,086,359
Contribution for the Indigenous Screen Office Program	13,000,000	13,000,000	13,000,000
Contributions to the Canada Arts Presentation Fund	19,429,383	20,427,300	12,977,742
Contributions to the Canada Book Fund	14,170,252	17,042,611	12,675,584
Contributions for the Digital Citizen Contribution Program	2,072,323	2,082,263	10,200,000
Contribution to the Harbourfront Centre	18,500,000	11,500,000	6,500,000
Contributions in support of the Court Challenges Program	4,979,734	4,979,734	4,979,734
Contributions to TV5	5,173,616	4,960,900	4,960,900
Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program	1,325,140	18,316,316	4,021,316
Contributions in support of the Celebration and Commemoration Program	7,235,904	39,794,367	3,994,367
Contributions in support of the Building Communities through Arts and Heritage Program	8,726,807	3,300,000	3,300,000
Contributions in support of the Canada History Fund	5,581,642	3,387,330	2,812,330
Contributions to the Canada Periodical Fund	4,270,493	3,564,678	2,499,544
Contributions to the Canada Cultural Investment Fund	4,616,622	4,372,205	1,972,205
Contributions for the Anti-Racism Action Program	17,028,348	5,130,700	1,887,558
Contributions to support the Youth Take Charge Program	3,139,408	1,353,023	1,303,023
Contributions to the International Holocaust Remembrance Alliance	43,210	44,450	44,450

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	26,503,027	29,621,816	27,119,694
Salaries of the Lieutenant-Governors (<i>Salaries Act</i>)	1,616,001	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	1,010,318	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>)	219,874	182,000	182,000
Minister of Canadian Heritage – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	92,163	92,500	94,700
Minister of Sport and Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	866	92,500	94,700

Department of Citizenship and Immigration

Raison d'être

Canada is a country that has been greatly impacted by immigration, welcoming 19 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada's future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,289,129,883	1,539,424,462	2,390,126,187	1,854,455,344
5 Capital expenditures	22,662,237	30,355,221	44,754,836	104,704,726
10 Grants and contributions	1,771,143,168	2,126,826,012	3,184,295,524	2,394,529,894
– Items voted in prior Estimates	174,303	.....	.....	.....
Total Voted	3,083,109,591	3,696,605,695	5,619,176,547	4,353,689,964
Total Statutory	368,163,689	211,130,905	262,224,442	135,002,708
Total Budgetary	3,451,273,280	3,907,736,600	5,881,400,989	4,488,692,672
Non-budgetary				
Total Statutory	5,086,214	.....	.....	.....
Total non-budgetary	5,086,214	.....	.....	.....

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Immigrant and Refugee Selection and Integration	1,102,874,630	886,145	2,394,529,894	.....	3,498,290,669
Visitors, International Students and Temporary Workers	326,775,239	.....	.....	(14,248,500)	312,526,739
Citizenship and Passports	741,948,972	.....	.....	(652,038,766)	89,910,206
Internal Services	484,146,477	103,818,581	.....	.....	587,965,058
Total	2,655,745,318	104,704,726	2,394,529,894	(666,287,266)	4,488,692,672

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grant for the Canada-Quebec Accord on Immigration	697,030,000	697,030,000	726,729,000
Grant for the Resettlement Assistance Program	29,000,000	25,433,896	232,315,930
Grant for Settlement Program	15,817,311	55,000,000	55,000,000
Grant for International Migration Capacity Building Program	7,999,922	9,650,000	24,950,000
Contributions			
Settlement Program	832,413,887	971,022,398	1,048,071,586
Resettlement Assistance	185,498,417	190,489,718	304,516,275
International Organization for Migration	2,109,858	2,200,000	2,947,103

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	100,440,720	152,179,663	128,325,471
Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8))	251,457,202	109,952,279	6,582,537
Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

The Minister of Crown-Indigenous Relations and the Minister of Northern Affairs are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,873,249,356	972,219,379	5,103,145,592	4,246,075,402
5 Capital expenditures	1,422,055	328,287	4,101,949	140,000
10 Grants and contributions	2,923,086,145	4,803,938,947	8,617,520,348	4,851,166,848
– Debt forgiveness	505,411	.....	.....	.....
Total Voted	4,798,262,967	5,776,486,613	13,724,767,889	9,097,382,250
Total Statutory	33,880,010	31,096,637	36,898,294	35,731,048
Total Budgetary	4,832,142,977	5,807,583,250	13,761,666,183	9,133,113,298
Non-budgetary				
Voted				
L15 Loans to Indigenous claimants	12,510,719	25,903,000	25,903,000	25,903,000
Total Voted	12,510,719	25,903,000	25,903,000	25,903,000
Total non-budgetary	12,510,719	25,903,000	25,903,000	25,903,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
Crown-Indigenous Relations	3,613,129,216	.....	4,400,164,685	.....	8,013,293,901
Northern Affairs	513,105,953	65,000	455,128,151	.....	968,299,104
Internal Services	189,569,961	75,000	.....	(38,124,668)	151,520,293
Total	4,315,805,130	140,000	4,855,292,836	(38,124,668)	9,133,113,298
Non-Budgetary					Total
Crown-Indigenous Relations					25,903,000
Total					25,903,000

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims	386,908,348	2,327,853,678	1,827,591,890
Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights	1,166,299,840	1,282,469,570	1,675,473,145
Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim	94,135,251	98,173,878	98,173,878
Grants to Promote Social and Political Development in the North and for northerners	30,000,000	3,000,000	75,000,000
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	60,025,000	61,226,000	62,451,000
Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access	8,000,000	8,000,000	40,263,000
Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	. . . . .	16,940,000	17,040,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	71,104,224	8,500,036	8,388,036
Grant to the Métis Nation British Columbia from the Indigenous Community Infrastructure Fund	2,693,904	6,905,793	7,679,248
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	958,771	1,045,819	1,077,193
Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal Management Act</i>	500,000	1,000,000	1,000,000
Grants to Universities and Indigenous Institutions for the Purpose of Research Related to Food Security and its Causal Factors	. . . . .	. . . . .	800,000
Total Statutory	5,063,955	4,125,988	4,125,988
Contributions			
Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	456,226,546	351,179,519	459,955,578
Contributions to support access to healthy foods in isolated northern communities	137,127,828	110,342,123	137,909,230
Federal Interlocutor's Contribution Program	61,925,414	132,166,898	117,033,832
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	125,349,062	61,114,151	84,835,702
Contributions for the purpose of consultation and policy development	80,282,517	102,300,883	66,368,566
Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems	76,271,532	31,562,954	49,003,612
Contributions to address the legacy of residential schools	. . . . .	. . . . .	39,252,671
Contributions to support the basic organizational capacity of Indigenous representative organizations	31,708,875	33,785,531	31,785,531
Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	2,882,306	34,396,644	15,232,736
Contributions to Promote Social and Political Development in the North and for northerners	16,285,100	10,101,053	13,719,254
Contributions to support the construction and maintenance of community infrastructure	11,923,728	11,219,000	11,219,000
Contributions to support Métis housing	51,100,000	. . . . .	7,427,624
Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQIA people	3,587,059	2,486,122	2,486,122

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	26,505,895	30,706,588	29,534,942
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	5,063,955	4,125,988	4,125,988
Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts)	. . . . .	1,865,718	1,865,718
Minister of Crown-Indigenous Relations – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Minister of Northern Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>)	. . . . .	15,000	15,000

Department of Employment and Social Development

Raison d'être

The Minister of Employment, Workforce Development and Disability Inclusion, the Minister of Families, Children and Social Development, the Minister of Labour and the Minister of Seniors are responsible for this organization.

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services. Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,232,609,394	1,077,997,107	1,369,532,879	1,273,326,965
5 Grants and contributions	4,793,596,083	10,319,347,022	10,680,435,886	9,892,285,081
– Debt write-off – Canada Student Loans and Canada Apprentice Loans	168,772,499	.....	227,472,139	.....
Total Voted	6,194,977,976	11,397,344,129	12,277,440,904	11,165,612,046
Total Statutory	89,589,886,339	76,007,030,436	76,790,513,590	82,986,698,892
Total Budgetary	95,784,864,315	87,404,374,565	89,067,954,494	94,152,310,938
Non-budgetary				
Total Statutory	236,547,330	(205,643,530)	(208,594,735)	161,519,650
Total non-budgetary	236,547,330	(205,643,530)	(208,594,735)	161,519,650

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Pensions and Benefits	852,558,059	.....	77,448,406,739	(310,569,907)	77,990,394,891
Learning, Skills Development and Employment	2,101,912,628	.....	7,562,871,481	(1,391,454,034)	8,273,330,075
Social Development	76,354,960	.....	6,828,750,657	.....	6,905,105,617
Information Delivery and Services for Other Departments	416,220,770	.....	.....	.....	416,220,770
Working Conditions and Workplace Relations	120,391,731	.....	62,558,000	(900,000)	182,049,731
Internal Services	1,081,901,580	.....	.....	(696,691,726)	385,209,854
Total	4,649,339,728	.....	91,902,586,877	(2,399,615,667)	94,152,310,938
Non-Budgetary					Total
Learning, Skills Development and Employment					161,519,650
Total					161,519,650

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Canadian Apprenticeship Strategy	. . . . .	. . . . .	114,339,322
New Horizons for Seniors Program	61,317,688	64,340,000	74,340,000
Canada Emergency Response Benefit	52,170,624	130,000,680	43,333,560
Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	. . . . .	39,183,400	42,550,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	82,631,012	23,728,540	21,141,707
Enabling Accessibility Fund Small Projects Grant	77,796,335	78,015,100	20,650,000
Canadian Benefit for Parents of Young Victims of Crime	361,260	10,000,000	10,000,000
Labour Funding Program	6,803,000	7,303,000	7,303,000
Sustainable Development Goals Funding Program	280,851	4,600,000	4,600,000
Canada Emergency Student Benefit	47,811,212	6,274,597	2,091,532
Early Learning and Child Care Data and Research Program	272,500	1,250,000	1,375,000
Support for Labour Market Information in Canada	1,100,000	1,100,000	1,265,000
Workplace Harassment and Violence Prevention Fund	. . . . .	1,000,000	1,000,000
Strategic Engagement and Research Program	538,000	100,000	100,000
Investment Readiness Program	1,772,888	2,000,000	14,492
Total Statutory	84,729,453,145	74,084,424,355	80,656,420,882
Contributions			
Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	552,911,144	907,980,281	972,479,477
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	1,306,568,862	1,158,423,339	915,716,329
Indigenous Early Learning and Child Care Transformation Initiative	170,270,386	299,362,645	391,369,429
Social Innovation and Social Finance Strategy	13,472,696	130,826,508	113,372,736
Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	19,882,185	119,786,792	113,084,276
Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities	39,334,966	81,937,500	92,787,500
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	41,049,723	399,629,207	44,971,707

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	13,100,000	12,372,578	24,965,317
Temporary Foreign Worker Program — Migrant Worker Support Network	8,556,678	18,578,332	17,584,428
Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC	163,810	11,702,668	16,757,392
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	14,363,610	14,650,000	13,900,000
Workplace Harassment and Violence Prevention Fund	3,462,339	2,500,000	2,500,000
Labour Funding Program	1,807,415	2,500,000	2,500,000
Total Statutory	1,134,428,951	1,214,625,604	1,353,880,914
<u>Other Transfer Payments</u>			
Payments to provinces and territories for the purpose of Early Learning and Child Care	942,685,251	5,013,697,533	6,104,192,877
Workforce Development Agreements	922,000,000	922,000,000	722,000,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Old Age Security Payments (R.S.C., 1985, c. O-9)	46,221,407,443	52,975,000,000	58,126,000,000
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	14,004,834,367	15,484,000,000	17,779,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	3,154,531,140	3,414,307,523	1,937,859,143
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	1,223,515,704	1,293,185,462	1,443,970,740
Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>)	1,089,549,480	1,032,000,000	1,040,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	528,908,824	544,000,000	646,000,000
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	469,040,662	576,378,227	631,444,065
Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i>	225,932,000	252,128,822	388,439,850
Contributions to employee benefit plans	364,367,136	319,965,648	352,942,081
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>)	185,520,238	236,225,437	265,962,674
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>)	142,304,157	151,000,000	180,000,000
Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	13,214,013,128	103,582,000	60,488,723
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>)	11,688,465	49,250,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	34,122,519	31,444,511	31,444,511
Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	1,026,424,743	163,514,000	17,821,488
Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i>	2,341,550,662	141,041,000	15,877,753
Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i>	946,129,117	15,342,000	15,869,252
Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i>	2,407,688	2,949,927	3,811,610
Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>)	3,699,991	1,600,000	900,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	788,838	4,545,255	347,209
Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>)	.....	145,000	145,000
Minister of Families, Children and Social Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Minister of Employment, Workforce Development and Disability Inclusion – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Minister of Labour – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Minister of State (Minister of Seniors) – Motor car allowance (<i>Parliament of Canada Act</i>)	2,005	2,000	2,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,412,111)	(1,402,577)	(1,161,307)
Non-budgetary			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	232,762,468	(217,914,739)	150,440,584
Loans disbursed under the <i>Apprentice Loans Act</i>	3,574,862	9,320,004	11,079,066

Department of Finance

Raison d'être

The Department of Finance Canada (the Department) helps the Government of Canada develop and implement strong and sustainable economic, fiscal, tax, social, security, international and financial sector policies, and programs. It plays an important central agency role, working with other departments to ensure that the Government's agenda is carried out and that ministers are supported with high-quality analysis and advice.

The Minister of Finance is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	128,778,407	137,905,840	332,212,339	128,498,703
5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i>	.....	1	1	1
– Authority for amount by way of grants to the World Bank's Multi-Donor Trust Fund for Ukraine pursuant to the <i>Bretton Woods and Related Agreements Act</i>	.....	.....	1	.....
Total Voted	128,778,407	137,905,841	332,212,341	128,498,704
Total Statutory	106,259,273,962	110,527,837,340	117,827,852,284	128,808,580,978
Total Budgetary	106,388,052,369	110,665,743,181	118,160,064,625	128,937,079,682
Non-budgetary				
Voted				
– Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8)	.....	1	1	.....
Total Voted	.....	1	1	.....
Total Statutory	64,296,624,704	361,709,000	2,311,709,000	.....
Total non-budgetary	64,296,624,704	361,709,001	2,311,709,001	.....

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic and Fiscal Policy	40,879,638,810	.....	88,010,259,717	.....	128,889,898,527
Internal Services	47,331,155	.....	.....	(150,000)	47,181,155
Total	40,926,969,965	.....	88,010,259,717	(150,000)	128,937,079,682

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions			
Research and Policy Initiatives Assistance	. . . . .	35,000	35,000
Other Transfer Payments			
Total Statutory	82,865,116,994	82,298,674,706	88,010,224,717

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	43,132,954,822	45,207,608,000	49,420,572,000
Interest on Unmatured Debt (<i>Financial Administration Act</i>)	17,865,672,922	26,248,000,000	32,939,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	20,910,789,000	21,920,222,000	23,963,000,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	15,473,939,000	15,938,157,000	16,416,302,000
Other Interest Costs	5,122,310,988	5,110,000,000	4,838,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	4,379,878,578	4,552,785,221	4,834,417,818
Payment to the Canada Infrastructure Bank	210,950,457	2,069,647,000	2,921,312,000
Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>)	423,240,000	911,436,000	486,916,000
Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>)	84,598,337	82,000,000	84,000,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	53,132,349	53,424,144	51,823,068
Statutory Subsidies (<i>Constitution Acts, 1867-1982, and Other Statutory Authorities</i>)	42,639,342	42,639,341	42,639,341
Contributions to employee benefit plans	13,310,274	14,988,048	15,947,561
Deputy Prime Minister and Minister of Finance – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	90,700	92,500	94,700
Minister of State (Minister of Tourism and Associate Minister of Finance) – Motor car allowance (<i>Parliament of Canada Act</i>)	. . . . .	2,000	2,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(1,699,300,953)	(1,321,547,970)	(1,302,720,510)
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(5,132,774,000)	(6,054,373,000)	(5,902,725,000)

Department of Fisheries and Oceans

Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada's waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

The Minister of Fisheries, Oceans and the Canadian Coast Guard is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Operating expenditures	2,059,763,936	1,945,555,178	2,138,417,924	2,010,994,201
5 Capital expenditures	835,175,814	1,241,313,712	1,247,162,710	1,381,611,297
10 Grants and contributions	681,289,122	620,111,679	967,404,519	532,401,762
Total Voted	3,576,228,872	3,806,980,569	4,352,985,153	3,925,007,260
Total Statutory	182,638,649	179,887,815	191,399,328	186,343,086
Total Budgetary	3,758,867,521	3,986,868,384	4,544,384,481	4,111,350,346

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Marine Operations and Response	650,069,094	1,052,639,128	38,186,369	.....	1,740,894,591
Fisheries	609,328,021	114,169,315	373,016,445	.....	1,096,513,781
Aquatic Ecosystems	247,167,803	6,439,988	120,550,948	.....	374,158,739
Marine Navigation	271,860,540	83,201,438	148,000	(40,011,000)	315,198,978
Internal Services	458,922,829	125,161,428	500,000	.....	584,584,257
Total	2,237,348,287	1,381,611,297	532,401,762	(40,011,000)	4,111,350,346

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants in Support of Aquatic Species and Aquatic Habitat	. . . . .	4,447,087	4,077,585
Grants in Support of the Sustainable Management of Canada's Fisheries	. . . . .	. . . . .	2,000,000
Grants in support of Salmon Enhancement Programming	. . . . .	1,550,000	1,550,000
Grants in Support of the Canadian Coast Guard Integrated Program	. . . . .	. . . . .	1,500,000
Grants in Support of Asset Disposal Programming	. . . . .	1,500,000	1,000,000
Grants in Support of Indigenous Reconciliation Priorities	. . . . .	745,860	745,860
Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	123,000	270,500	275,500
Contributions			
Contributions in Support of Aquatic Species and Aquatic Habitat	67,971,494	127,812,299	121,754,372
Contributions in Support of the Integrated Aboriginal Programs Management Framework	108,604,815	125,790,712	121,332,212
Contributions in Support of the Integrated Fish and Seafood Sector Management Framework	63,041,952	116,000,778	100,851,448
Contributions in Support of Indigenous Reconciliation Priorities	302,981,299	142,063,188	53,296,821
Contributions in Support of the Sustainable Management of Canada's Fisheries	24,034,518	53,394,000	44,769,000
Contributions in Support of the Canadian Coast Guard Integrated Program	18,573,230	21,603,140	36,986,369
Contributions in Support of Ecosystems and Oceans Science	35,955,892	14,134,398	31,052,478
Contributions in Support of Salmon Enhancement Programming	3,902,715	5,041,000	6,641,000
Contributions in Support of the Small Craft Harbours Class Program	1,890,415	1,150,000	2,407,200
Contribution in Support of the Pacific Salmon Foundation	1,195,367	1,590,633	1,590,633
Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board	291,300	300,500	308,700
Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues	2,223,371	2,696,217	241,217
Contribution in Support of the T. Buck Suzuki Environmental Foundation	21,024	21,367	21,367

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	179,026,403	191,306,828	186,248,386
Minister of Fisheries, Oceans and the Canadian Coast Guard – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	80,370	92,500	94,700

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada, under the leadership of the Minister of Foreign Affairs, the Minister of International Trade, Export Promotion, Small Business and Economic Development, and the Minister of International Development is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international assistance (encompassing humanitarian, development, and peace and security); ensuring Canada's strong and sustained engagement in La Francophonie's institutions; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,867,856,410	1,890,294,771	1,982,276,128	1,960,768,061
5 Capital expenditures	113,303,487	200,867,109	211,169,018	197,425,761
10 Grants and contributions	5,590,387,304	4,904,813,670	6,608,483,018	4,946,749,600
15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements	80,197,216	91,817,000	91,817,000	102,536,000
20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments	.....	1	3	1
– Debt write-off - Posting Loans and Security Deposits	.....	.....	66,907	.....
Total Voted	7,651,744,417	7,087,792,551	8,893,812,074	7,207,479,423
Total Statutory	422,466,344	381,267,055	469,836,386	369,157,650
Total Budgetary	8,074,210,761	7,469,059,606	9,363,648,460	7,576,637,073
Non-budgetary				
Voted				
L30 Loans – <i>International Financial Assistance Act</i>	.....	201,000,000	201,000,000	201,000,000
– Items voted in prior Estimates	10,985,233	1	1	.....
Total Voted	10,985,233	201,000,001	201,000,001	201,000,000
Total Statutory	143,970,105	147,321,230	147,321,230	.....
Total non-budgetary	154,955,338	348,321,231	348,321,231	201,000,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Development, Peace and Security Programming	172,453,086	.....	4,556,146,556	.....	4,728,599,642
Support for Canada's Presence Abroad	1,118,034,178	191,439,362	.....	(52,925,000)	1,256,548,540
International Advocacy and Diplomacy	306,554,693	2,182,489	570,916,613	.....	879,653,795
Trade and Investment	292,797,026	289,800	60,760,999	(2,000,000)	351,847,825
Help for Canadians Abroad	67,979,655	1,159,150	.....	(2,400,000)	66,738,805
Internal Services	291,173,506	2,354,960	900,000	(1,180,000)	293,248,466
Total	2,248,992,144	197,425,761	5,188,724,168	(58,505,000)	7,576,637,073
<hr style="border-top: 1px dashed black;"/>					
Non-Budgetary					Total
Development, Peace and Security Programming					201,000,000
Total					201,000,000

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants from the International Development Assistance for Multilateral Programming	3,069,395,614	2,592,669,559	2,872,124,512
Grants from the International Development Assistance for Partnerships with Canadians Programming	63,152,958	162,815,581	169,359,948
Grants in support of the Peace and Stabilization Operations Program	82,336,166	95,915,738	118,726,040
Grants in support of the CanExport Program	26,235,654	28,880,181	33,663,448
Grants under the Weapons Threat Reduction Program	22,053,021	25,550,000	25,550,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	14,557,693	15,854,000	15,854,000
Grants for the Anti-Crime Capacity Building Program	7,246,786	13,250,000	15,250,000
Grants for Counter-Terrorism Capacity Building Program	20,250,934	9,470,000	11,470,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	4,500,000	11,367,760	10,867,760
Grants in aid of academic relations	1,435,218	4,550,000	4,550,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,554,270	1,569,172	1,584,373
Grants in support of PS752 Commemorative Scholarship Program	.....	.....	1,000,000
Grants for the Global Arctic Leadership Initiative	310,728	700,000	700,000
United Nations Voluntary Fund for Victims of Torture	60,000	60,000	60,000
United Nations Trust Fund on Indigenous Issues	30,000	30,000	30,000
Total Statutory	795,791	900,000	900,000
Contributions			
Payments of Assessed Contributions to International Organizations:			
United Nations peacekeeping operations (US\$169,581,353)	204,037,933	217,253,398	216,964,079
United Nations Organization (US\$81,468,000)	96,504,786	105,756,890	104,230,975
North Atlantic Treaty Organization (NATO) – civil administration (26,525,038 Euro)	25,003,801	28,062,563	34,855,228
World Health Organization (7,198,008 Swiss Francs) (US\$7,544,331)	16,370,326	44,807,194	19,366,295
Food and Agriculture Organization (US\$7,600,000) (5,300,000 Euro)	16,972,554	17,343,521	16,687,981
Pan American Health Organization (US\$12,611,115)	13,853,165	15,736,277	16,134,788
International Organization of La Francophonie (11,057,658 Euro)	17,157,999	16,399,061	14,530,317
Organization for Economic Cooperation and Development (10,926,240 Euro)	13,452,051	15,275,416	14,357,627
International Labour Organization (10,516,000 Swiss Francs)	13,737,438	15,105,558	14,191,765
International Atomic Energy Agency (9,029,804 Euro) (US\$1,475,590)	14,814,105	15,217,722	13,753,498
Organization of American States (US\$10,279,143)	11,783,161	12,826,417	13,151,238
United Nations Educational, Scientific and Cultural Organization (US\$5,376,396) (4,003,309 Euro)	11,355,929	11,772,852	12,139,162
International Criminal Court (7,996,784 Euro)	10,971,864	11,837,078	10,508,174
Organization for Security and Cooperation in Europe (7,657,532 Euro)	16,650,472	18,666,547	10,062,378
World Trade Organization (4,909,797 Swiss Francs)	6,443,296	6,619,393	6,625,968
Commonwealth Secretariat (3,330,734 Pounds Sterling)	5,787,182	6,154,853	5,222,957
Inter-American Institute for Cooperation on Agriculture (US\$3,581,569)	4,154,456	4,469,117	4,582,295
Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,032,537) (1,485,603 Euro)	4,469,709	4,739,442	4,552,603

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
International Civil Aviation Organization	2,780,004	2,822,746	2,822,746
Organization for the Prohibition of Chemical Weapons (2,001,481 Euro)	2,705,252	2,919,354	2,630,046
Roosevelt Campobello International Park Commission (US\$1,691,055)	2,124,545	2,110,115	2,163,552
International Energy Agency (930,945 Euro)	1,249,790	1,301,506	1,223,307
International Agency for Research on Cancer (884,194 Euro)	1,256,307	1,327,568	1,161,875
Commonwealth Foundation (730,650 Pounds Sterling)	1,214,302	1,281,248	1,145,739
United Nations Framework Convention on Climate Change (825,463 Euro)	1,039,174	1,224,442	1,084,700
Commonwealth Youth Program (625,782 Pounds Sterling)	1,087,594	1,156,690	981,294
Asia-Pacific Economic Cooperation Secretariat (US\$759,903)	705,555	690,821	972,229
International Renewable Energy Agency (US\$665,047)	788,606	855,465	850,867
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (580,640 Euro)	787,017	836,428	762,990
World Intellectual Property Organization (479,947 Swiss Francs)	632,213	628,553	647,708
International Tribunal for the Law of the Sea (430,691 Euro)	659,708	720,044	565,950
Convention on Biological Diversity (US\$429,938)	482,761	506,684	550,067
International Seabed Authority (US\$405,222)	339,137	449,795	518,445
World Customs Organization (350,358 Euro)	482,577	474,577	460,389
International Maritime Organization (243,750 Pounds Sterling)	342,134	432,841	382,228
Non-proliferation, Arms Control and Disarmament (US\$288,000)	74,652	359,370	368,471
United Nations Convention to Combat Desertification (197,171 Euro)	.....	319,317	278,714
Stockholm Convention on Persistent Organic Pollutants (US\$214,530)	230,041	285,027	274,472
The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$184,270)	116,988	232,043	235,757
Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$170,256)	212,299	221,048	217,829
Peace Implementation Council (161,427 Euro)	250,000	239,403	212,122
Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (145,897 Euro)	185,975	203,970	191,715
Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$142,772)	136,344	189,467	182,664
Wassenaar Arrangement (70,954 Euro)	92,815	96,578	93,238
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,068 CFA) (25,772 Euro)	84,890	91,544	76,603
Permanent Court of Arbitration (55,915 Euro)	77,512	80,057	73,475
International Commodity Organizations (30,738 Euro)	39,362	40,985	40,392
International Fact Finding Commission (11,579 Swiss Francs)	2,341	15,970	15,625
Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific	649,133,696	481,183,537	466,658,450
Contributions from the International Development Assistance for Partnerships with Canadians Programming	215,453,513	246,418,296	258,728,079
Contributions from the International Development Assistance for Multilateral Programming	675,882,545	456,850,000	219,747,392
Canada Fund for Local Initiatives	24,622,342	46,176,682	46,176,852
Contributions in support of the Peace and Stabilization Operations Program	65,306,988	35,900,000	40,100,000
Contributions under the Weapons Threat Reduction Program	60,272,434	37,940,000	37,940,000
Projects and development activities resulting from Summits of La Francophonie	8,899,867	8,300,000	8,300,000
Contributions for Counter-Terrorism Capacity Building Program	16,639,627	8,996,800	6,996,800
Contributions in Aid of Academic Relations	6,407,240	6,112,627	6,112,627
Contributions for the Anti-Crime Capacity Building Program	13,604,975	7,601,782	5,601,782

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Contributions for the Global Arctic Leadership Initiative	3,074,256	5,450,000	5,450,000
Canadian International Innovation Program	3,488,990	4,620,000	4,620,000
Annual Voluntary Contributions	3,449,498	3,450,000	3,450,000
Contributions in support of the CanExport Program	7,332,169	2,975,000	2,975,000
<u>Other Transfer Payments</u>			
Total Statutory	257,017,743	257,361,748	241,074,568

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>)	257,017,743	338,181,748	241,074,568
Contributions to employee benefit plans	125,639,709	130,477,138	126,898,982
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	795,791	900,000	900,000
Minister of Foreign Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,237	92,500	94,700
Minister of International Trade, Export Promotion, Small Business and Economic Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Minister of International Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Health

Raison d'être

Health Canada regulates specific products and controlled substances and supports innovation and information sharing in Canada's health system to help Canadians maintain and improve their health.

The Minister of Health and the Minister of Mental Health and Addictions are responsible for this organization.

Additional information can be found in Health Canada's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
	(dollars)			
Budgetary Voted				
1 Operating expenditures	1,748,040,957	1,215,459,268	1,527,775,095	1,032,415,062
5 Capital expenditures	16,665,249	17,149,187	19,811,322	27,991,054
10 Grants and contributions	3,250,849,610	2,481,521,084	2,516,006,924	2,858,624,470
Total Voted	5,015,555,816	3,714,129,539	4,063,593,341	3,919,030,586
Total Statutory	1,029,228,885	163,872,352	2,278,788,605	181,195,699
Total Budgetary	6,044,784,701	3,878,001,891	6,342,381,946	4,100,226,285

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Health Care Systems	237,543,857	.....	2,720,633,741	.....	2,958,177,598
Health Protection and Promotion	894,557,065	7,700,867	137,990,729	(206,131,577)	834,117,084
Internal Services	315,978,365	20,290,187	.....	(28,336,949)	307,931,603
Total	1,448,079,287	27,991,054	2,858,624,470	(234,468,526)	4,100,226,285

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
<u>Contributions</u>			
National Strategy for Drugs for Rare Diseases Program	.....	.....	468,774,452
Substance Use and Addictions Program	97,662,938	170,638,118	136,634,149
Contribution to the Canadian Institute for Health Information	101,373,979	97,324,479	107,724,479
Health Care Policy and Strategies Program	26,787,112	85,875,248	99,445,773
Contribution to the Canadian Partnership Against Cancer	52,453,123	47,500,000	47,500,000
Contribution to the Canadian Agency for Drugs and Technologies in Health	29,058,769	31,284,352	37,802,678
Official Languages Health Program	38,785,000	37,600,000	37,400,000
Contribution funding to improve health care quality and patient safety	28,400,000	24,600,000	24,600,000
Canada Brain Research Fund Program	11,616,271	31,682,739	23,359,164
Organs, Tissues, and Blood Program	8,780,000	8,580,000	17,763,000
Mental Health Commission of Canada Contribution Program	14,250,000	14,250,000	14,250,000
Canadian Thalidomide Survivors Support Program	11,747,776	17,128,148	12,934,195
Improving Affordable Access to Prescription Drugs Program	2,900,000	10,700,000	10,700,000
Addressing Racism and Discrimination in Canada's Health Systems Program	.....	4,300,000	9,300,000
Contribution to Canada Health Infoway	91,242,085	47,580,000	8,770,000
Environmental Health Research Contribution Program	.....	.....	538,580
Chemicals Management Plan Engagement and Outreach Contribution Program	.....	418,000	468,000
Radon Outreach Contribution Program	243,480	250,000	350,000
<u>Other Transfer Payments</u>			
Payments to provinces and territories for the Purpose of Home Care and Mental Health	2,552,597,627	1,800,310,000	1,800,310,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	128,043,607	139,610,049	129,543,408
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	189,819,220	51,462,891	51,462,891
Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	128,492	92,500	94,700
Minister of Mental Health and Addictions and Associate Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	.....	.....	94,700

Department of Indigenous Services

Raison d'être

Indigenous Services Canada (ISC) works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous peoples to independently deliver services and address the socio-economic conditions in their communities.

The Minister of Indigenous Services is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	2,408,082,431	24,714,136,043	25,940,361,724	23,462,199,484
5 Capital expenditures	4,757,983	5,983,854	9,822,210	6,102,934
10 Grants and contributions	15,786,101,021	14,745,696,586	18,697,342,741	15,990,911,482
Total Voted	18,198,941,435	39,465,816,483	44,647,526,675	39,459,213,900
Total Statutory	152,868,157	135,803,760	151,592,342	148,262,586
Total Budgetary	18,351,809,592	39,601,620,243	44,799,119,017	39,607,476,486

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Indigenous Well-Being and Self-Determination	23,353,413,236	5,188,408	16,025,394,150	(5,450,000)	39,378,545,794
Internal Services	270,919,058	914,526	.....	(42,902,892)	228,930,692
Total	23,624,332,294	6,102,934	16,025,394,150	(48,352,892)	39,607,476,486

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
<u>Grants</u>			
Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i>	910,624,235	1,582,555,602	1,648,666,867
Grants to support child and family services coordination agreements and related fiscal arrangements	. . . . .	. . . . .	431,187,145
Grant for Band Support Funding	163,892,159	168,348,961	187,741,578
Grant to implement the Framework Agreement on First Nation Land Management	30,172,849	47,647,247	50,642,752
Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory	8,078,304	17,000,000	20,000,000
Grants for the Operation Return Home claims settlements	. . . . .	13,817,311	13,817,311
Grant to the Miawpukek Indian Band to support designated programs	11,974,828	12,214,325	12,458,612
Grants to support the First Nations Post-Secondary Education Strategy	418,819	977,000	977,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	300,000	300,000
Grants to support First Nations Elementary and Secondary Educational Advancement	. . . . .	150,000	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	30,000	45,000	45,000
Total Statutory	562,255	2,100,000	2,100,000
<u>Contributions</u>			
Contributions to support the construction and maintenance of community infrastructure	2,643,198,947	2,740,571,983	2,900,715,638
Contributions to support First Nations Elementary and Secondary Educational Advancement	2,323,290,064	2,322,352,523	2,465,100,841
Contributions for First Nations and Inuit Primary Health Care	2,258,360,449	1,902,928,889	2,111,399,223
Contributions to provide children, youth, young adults, families and communities with prevention and protection services	1,383,476,475	1,662,139,158	1,701,093,623
Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory	1,465,463,606	1,186,169,249	1,309,022,967
Contributions for First Nations and Inuit Health Infrastructure Support	1,098,556,197	1,094,445,480	885,750,488
Contributions for First Nations and Inuit Supplementary Health Benefits	357,685,202	449,385,406	384,297,452
Contributions to support community well-being and jurisdiction initiatives for children and families	384,431,164	256,318,118	370,734,261
Contributions to support Land Management and Economic Development	387,347,077	278,523,556	309,741,310
Contributions to support the First Nations Post-Secondary Education Strategy	463,424,320	368,671,304	308,695,447
Contributions for emergency management assistance for activities on reserves	660,201,902	101,401,822	204,157,822
Contributions to support Urban Programming for Indigenous Peoples	364,709,303	153,300,075	180,689,910
Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People	65,872,100	85,374,489	135,249,859
Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	93,656,686	63,003,605	77,062,000
Contributions to support Indigenous governments and institutions, and to build strong governance	194,483,390	81,675,677	76,234,850
Contributions for Pathways to Safe Indigenous Communities Initiative	1,391,216	14,997,734	50,098,465
Contributions to support the Métis Nation Post-Secondary Education Strategy	43,120,054	47,009,816	39,765,968
Contributions to support service transfer and transformation	. . . . .	. . . . .	33,858,042
Contributions to First Nations for the management of contaminated sites	41,607,508	34,471,716	33,793,404
Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	399,491,955	34,698,662	24,698,542
Contributions to support the Inuit Post-Secondary Education Strategy	13,466,115	12,274,062	9,825,958

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions for the purpose of consultation and policy development	9,088,477	7,627,175	7,627,600
Contributions to Indian bands for registration administration	8,287,620	5,300,641	5,311,547
Total Statutory	60,717,505	31,033,391	32,382,668

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	89,439,348	116,366,451	111,685,218
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	60,717,505	31,033,391	32,382,668
Indian Annuities Treaty payments (<i>Indian Act</i>)	562,255	2,100,000	2,100,000
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>)	. . . . .	2,000,000	2,000,000
Minister of Indigenous Services – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

The Minister of Innovation, Science and Industry is the lead Minister responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	564,606,696	573,947,797	608,127,269	613,545,412
5 Capital expenditures	16,594,785	67,250,100	67,737,883	29,222,750
10 Grants and contributions	2,321,941,169	4,884,272,981	4,928,632,433	5,025,685,237
Total Voted	2,903,142,650	5,525,470,878	5,604,497,585	5,668,453,399
Total Statutory	191,721,094	259,044,135	265,096,995	183,321,791
Total Budgetary	3,094,863,744	5,784,515,013	5,869,594,580	5,851,775,190
Non-budgetary				
Voted				
L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	.....	300,000	300,000	300,000
L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	.....	500,000	500,000	500,000
Total Voted	.....	800,000	800,000	800,000
Total Statutory	435,000,000	.....	.....	.....
Total non-budgetary	435,000,000	800,000	800,000	800,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Companies, Investment and Growth	769,531,354	28,467,750	3,208,254,264	(303,782,517)	3,702,470,851
People, Skills and Communities	30,657,836	.....	1,068,359,991	.....	1,099,017,827
Science, Technology, Research and Commercialization	15,805,878	.....	843,811,548	.....	859,617,426
Internal Services	219,964,086	755,000	(30,050,000)	190,669,086
Total	1,035,959,154	29,222,750	5,120,425,803	(333,832,517)	5,851,775,190

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Non-Budgetary

	Total
Companies, Investment and Growth	800,000
Total	800,000

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants under the Canada Digital Adoption Program: Stream 2	15,000	249,488,612	393,330,131
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000	4,808,000	4,808,000
Grant under the Innovative Solutions Canada program	400,000	600,000	1,000,000
Grant to the Internal Trade Secretariat Corporation	375,000	375,000	535,000
Grants under the Intellectual Property Legal Clinics Program	156,200	200,000	350,000
Grant to the Organisation for Economic Co-operation and Development	447,911	632,000	300,000
Grant to the Radio Advisory Board of Canada	111,000	140,000	150,000
Grants related to the Indigenous Intellectual Property Program Grant	116,665	150,000	150,000
Contributions			
Contributions under the Strategic Innovation Fund	625,384,331	1,365,698,198	1,758,919,830
Contributions under the Universal Broadband Fund	302,466,744	921,297,164	784,654,586
Contributions under the Canada Foundation for Innovation	339,050,000	623,309,615	457,411,833
Contributions under the Global Innovation Clusters	228,235,499	318,844,198	311,416,314
Contributions to the Canada Foundation for Sustainable Development Technology	100,175,408	173,064,265	190,515,306
Contributions to Mitacs Inc.	103,380,038	177,500,000	188,619,962
Contributions under the Canada Digital Adoption Program: Stream 1	1,149,364	111,003,433	124,203,433
Contribution under the Digital Research Infrastructure Strategy	25,617,073	226,887,005	117,325,900
Contributions to the Upskilling for Industry Initiative	. . . . .	23,879,766	97,984,071
Contributions to Genome Canada	61,410,000	79,300,000	79,400,000
Contributions under the Canada Digital Adoption Program: Stream 2	. . . . .	44,234,952	59,289,112
Contributions under the Connect to Innovate program	140,189,101	132,426,029	49,576,546
Contributions under the Women Entrepreneurship Strategy	. . . . .	61,650,000	48,200,000
Contributions to CANARIE Inc.	28,700,000	47,570,000	40,600,000
Contributions under the CanCode program	4,119,818	25,856,509	35,634,732
Contributions under the ElevateIP program	. . . . .	. . . . .	31,027,070
Contributions to adMare BioInnovations	10,300,000	27,700,000	27,000,000
Contribution under the Cyber Security Innovation Network	. . . . .	19,118,535	24,221,636
Contributions under the Small Business and Entrepreneurship Development Program	200,000	24,992,600	22,462,000
Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy	. . . . .	13,600,000	21,571,177
Contributions to the National Artificial Intelligence Institutes	5,700,657	11,000,000	15,869,931
Contributions to the Stem Cell Network	6,000,000	15,000,000	15,000,000
Contributions for dedicated computing capacity in Artificial Intelligence	. . . . .	7,800,000	14,099,924
Contributions under the Diverse and Inclusive Economy Program	1,181,255	9,494,000	12,075,372
Contributions to the Canadian Institute for Advanced Research	8,900,000	10,800,000	11,000,000
Contributions to the Perimeter Institute for Theoretical Physics	10,000,000	10,000,000	10,000,000
Contributions to the Coordinated Accessible National Health Network	. . . . .	. . . . .	9,000,000
Contributions to Futurpreneur Canada	7,675,000	7,675,000	7,675,000
Contributions under the Digital Literacy Exchange Program	7,840,799	. . . . .	7,049,784
Contributions to Praxis Spinal Cord Institute	. . . . .	. . . . .	6,900,000
Contributions to the Council of Canadian Academies	4,075,000	2,750,000	6,000,000
Contributions under the Youth Employment Strategy – Digital Skills for Youth program	64,218,441	10,800,000	5,300,000
Contributions for the Business/Higher Education Roundtable	6,861,558	. . . . .	5,218,448

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing	5,000,000	5,000,000	5,000,000
Contributions to Let's Talk Science	5,000,000	5,000,000	5,000,000
Contributions under the Computers for Schools program	4,675,532	4,663,157	4,663,157
Contributions under the Youth Employment Strategy – Computers for Schools intern program	7,341,932	4,797,085	4,437,085
Contributions for the Accessible Technology Development program	6,761,117	. . . . .	3,877,729
Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund	20,191,345	11,500,000	1,847,384
Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,689,800	1,690,000	1,690,000
Contributions under the Support for Women Entrepreneurs program	2,800,000	2,800,000	1,400,000
Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law	280,216	7,462,900	1,019,784
Contributions under the Affordable Access Initiative	1,803,397	. . . . .	675,000
Contributions under the Strategic Aerospace and Defence Initiative	10,236,218	1,535,145	230,000
Total Statutory	107,995,641	146,708,453	94,740,566

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	82,146,609	134,271,103	79,427,567
Contributions to employee benefit plans	65,875,947	77,645,122	77,101,480
CIFAR - Pan-Canadian Artificial Intelligence Strategy (<i>Budget Implementation Act, 2017, No. 1</i>)	25,849,032	12,437,350	15,312,999
Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993–94</i>)	17,128,598	40,648,920	11,383,045
Minister of Innovation, Science and Industry – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Minister of State (Rural Economic Development) – Motor car allowance (<i>Parliament of Canada Act</i>)	39,254	2,000	2,000

Department of Justice

Raison d'être

The Department of Justice Canada supports the dual roles of the Minister of Justice and the Attorney General of Canada.

Under Canada's legal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces and territories. The Department supports the Minister of Justice's responsibilities for statutes and areas of law that fall under federal jurisdiction by ensuring a bilingual and bijural national legal framework, principally within the following domains: criminal justice (including justice for victims of crime and youth criminal justice), family justice, access to justice, Indigenous justice, public law, and international private law. This responsibility is fulfilled through the development of laws, justice policies, programs and services for Canadians. The Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law.

The Department also supports the role of the Attorney General of Canada as the chief law officer of the Crown. In carrying out this role, the Attorney General represents the Crown and not individual departments and agencies and, therefore, seeks to protect interests for the whole of the Government of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	292,054,845	274,137,786	278,643,058	281,780,119
5 Grants and contributions	529,544,281	562,235,003	609,385,003	606,730,391
Total Voted	821,599,126	836,372,789	888,028,061	888,510,510
Total Statutory	85,818,477	85,384,286	86,508,191	99,042,246
Total Budgetary	907,417,603	921,757,075	974,536,252	987,552,756

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Justice System Support	61,062,435	.....	606,730,391	.....	667,792,826
Legal Services	617,151,583	.....	.....	(382,282,000)	234,869,583
Internal Services	144,608,347	.....	.....	(59,718,000)	84,890,347
Total	822,822,365	.....	606,730,391	(442,000,000)	987,552,756

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants under the Indigenous Partnership Fund	. . . . .	. . . . .	9,000,000
Grants under the Indigenous Justice Program	3,050,000	4,550,000	4,550,000
Grants under the Justice Partnership and Innovation Program	3,216,943	3,656,943	3,656,943
Grants under the Victims Fund	3,427,024	3,450,000	3,450,000
Grants under the Access to Justice in both Official Languages Support Fund	596,337	600,000	600,000
Grants in support of the Youth Justice Fund	40,800	79,655	79,655
Contributions			
Contributions for Criminal Legal Aid	146,327,507	165,327,507	193,827,507
Contributions under the Youth Justice Services Funding Program	184,972,994	184,972,994	184,972,994
Contributions under the Justice Partnership and Innovation Program	12,964,672	29,377,850	33,898,574
Contributions under the Indigenous Justice Program	17,994,583	30,071,829	29,821,829
Contributions in support of the Canadian Family Justice Fund	17,073,435	25,700,000	23,444,949
Contributions under the Victims Fund	24,935,929	28,453,000	22,660,037
Contributions under the Indigenous Courtwork Program	10,278,998	13,211,363	13,711,363
Contributions under the Access to Justice in Both Official Languages Support Fund	10,819,391	12,842,845	12,495,523
Contributions for Immigration and Refugee Legal Aid	52,156,386	11,500,000	11,500,000
Contributions under the Intensive Rehabilitative Custody and Supervision Program	11,048,000	11,048,000	11,048,000
Contributions under the Drug Treatment Court Funding Program	5,882,900	3,746,000	10,631,276
Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services)	8,415,213	9,086,593	10,586,593
Contributions to support the Implementation of Official Languages Requirements under the <i>Contraventions Act</i>	4,579,471	8,594,900	8,594,900
Contributions for Legal Advice for Complainants of Workplace Sexual Harassment	5,230,482	5,717,558	5,717,558
Contributions in support of the Youth Justice Fund	4,528,150	4,425,345	4,425,345
Contributions under the State-Funded Counsel Program	616,027	3,247,621	3,362,345
Contributions under the Indigenous Partnership Fund	. . . . .	. . . . .	2,000,000
Contributions for Impact of Race and Culture Assessments	788,010	1,185,000	1,305,000
Contributions under the Integrated Market Enforcement Teams Reserve Fund	. . . . .	550,000	550,000
Assessed Contributions to the Hague Conference on Private International Law	315,376	315,000	315,000
Contributions under the Special Advocates Program	35,259	250,000	250,000
Assessed Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	131,469	190,000	190,000
Assessed Contribution to the European Commission for Democracy through Law – Venice Commission	118,925	85,000	85,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	85,726,293	86,415,691	98,947,546
Minister of Justice and Attorney General of Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of National Defence

Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, its sovereignty well defended by a CAF also ready to assist in times of natural disaster, other emergencies and search and rescue;
- Secure in North America, active in a renewed defence partnership in North American Aerospace Defense Command (NORAD) and with the United States; and
- Engaged in the world, with the Canadian Armed Forces doing its part in Canada's contributions to a more stable, peaceful world, including through peace support operations and peacekeeping.

The *National Defence Act* establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

The Minister of National Defence is responsible for DND.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	17,026,335,819	17,574,151,036	18,168,297,605	17,912,761,663
5 Capital expenditures	4,641,317,354	5,956,536,653	5,943,966,796	6,076,583,477
10 Grants and contributions	313,285,109	314,401,113	1,326,255,113	319,808,513
15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces	517,142,045	446,727,532	446,727,532	446,727,532
Total Voted	22,498,080,327	24,291,816,334	25,885,247,046	24,755,881,185
Total Statutory	1,628,064,634	1,658,531,222	1,695,363,469	1,733,243,058
Total Budgetary	24,126,144,961	25,950,347,556	27,580,610,515	26,489,124,243
Non-budgetary				
Voted				
– Working capital advance account	(1,248,045)	.....	.....	.....
Total Voted	(1,248,045)	.....	.....	.....
Total non-budgetary	(1,248,045)	.....	.....	.....

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Ready Forces	10,565,305,724	316,872,281	2,450,000	(108,818,582)	10,775,809,423
Procurement of Capabilities	499,419,279	4,251,372,989	.....	(9,051)	4,750,783,217
Sustainable Bases, Information Technology Systems and Infrastructure	3,446,148,771	1,210,367,703	45,367,129	(170,980,190)	4,530,903,413
Defence Team	3,851,882,074	20,387,769	4,395,000	(61,779,243)	3,814,885,600
Future Force Design	634,706,593	223,076,660	29,602,976	(334,443)	887,051,786
Operations	551,228,545	35,307,098	238,663,408	(219,449)	824,979,602
Internal Services	900,012,238	19,198,977	.....	(14,500,013)	904,711,202
Total	20,448,703,224	6,076,583,477	320,478,513	(356,640,971)	26,489,124,243

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Innovation for Defence Excellence and Security Program	25,023	5,000,000	5,000,000
Mobilizing Insights in Defence and Security Grant program	1,876,427	2,731,911	3,209,005
Grants in support of the Compensation for Employers of Reservists Program	230,147	2,450,000	2,450,000
Community Support for Sexual Misconduct Survivors Program	. . . . .	2,000,000	2,000,000
Grants in support of the Indigenous Reconciliation Program	. . . . .	. . . . .	1,050,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	500,000	500,000	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	500,000	500,000	500,000
Contributions			
North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs)	135,000,528	157,083,876	163,324,729
North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs)	68,461,276	62,890,532	56,649,679
Contributions in support of the Capital Assistance Program	31,132,623	35,450,000	35,538,667
Innovation for Defence Excellence and Security Program	16,518,711	22,000,000	19,000,000
Contributions in Support of the Military Training and Cooperation Program	4,842,409	11,389,000	11,389,000
Contributions for the remediation of former Mid-Canada Line radar sites in Quebec	. . . . .	. . . . .	6,970,462
North Atlantic Treaty Organization Contribution Program: NATO Other Activities	5,311,464	4,200,000	4,200,000
Contribution to the Civil Air Search and Rescue Association	3,100,000	3,100,000	3,100,000
Mobilizing Insights in Defence and Security Contribution Program	2,250,000	2,250,000	2,250,000
Remediation of the North Bay Jack Garland Airport Site	237,742	1,488,950	1,358,000
Contributions in support of the Indigenous Reconciliation Program	. . . . .	. . . . .	450,000
Vancouver Principles Contribution Program	225,000	225,000	225,000
Contribution to the Biological and Chemical Defence Review Committee	139,747	141,844	143,971
Total Statutory	762,242	1,000,000	670,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans – Members of the military	1,312,114,523	1,351,417,141	1,402,013,774
Contributions to employee benefit plans	307,511,604	342,853,828	330,464,584
Payments under the <i>Supplementary Retirement Benefits Act</i>	626,966	800,000	550,000
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	135,276	200,000	120,000
Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Natural Resources

Raison d'être

The Minister of Natural Resources is responsible for this organization.

Natural Resources Canada (NRCan) works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	645,384,245	722,418,907	781,506,212	767,362,423
5 Capital expenditures	20,564,097	36,640,886	46,779,386	29,227,432
10 Grants and contributions	848,056,583	2,245,355,494	2,504,027,905	2,517,543,940
Total Voted	1,514,004,925	3,004,415,287	3,332,313,503	3,314,133,795
Total Statutory	607,206,501	604,937,850	610,234,764	1,782,646,434
Total Budgetary	2,121,211,426	3,609,353,137	3,942,548,267	5,096,780,229

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Innovative and Sustainable Natural Resources Development	381,669,030	6,013,665	2,085,883,776	(23,910,427)	2,449,656,044
Globally Competitive Natural Resource Sectors	57,117,642	50,000	1,793,589,478	(307,200)	1,850,449,920
Natural Resource Science and Risk Mitigation	246,467,782	18,878,767	351,704,000	(14,063,153)	602,987,396
Internal Services	189,501,869	4,285,000	.....	(100,000)	193,686,869
Total	874,756,323	29,227,432	4,231,177,254	(38,380,780)	5,096,780,229

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants in support of Home Retrofits	53,610,498	531,550,178	804,000,000
Grants in support of the Green Freight Program	.....	.....	34,800,000
Grants in support of Clean Energy for Rural and Remote Communities	12,166,000	7,500,000	7,934,000
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	4,124,215	3,390,000	5,030,000
Grants in support of the Zero-Emission Vehicle Infrastructure Program	.....	.....	5,000,000
Grants in support of Innovative Solutions Canada	2,000,000	1,000,001	2,300,000
Grants in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies	.....	1,000,000	2,000,000
Grants for Capacity Building for Growing Canada's Forests - 2 Billion Trees	312,000	2,000,000	2,000,000
Grants in support of Geoscience	1,200,062	1,245,000	1,245,000
Grants in Support of the Energy Innovation Program	.....	1,000,000	1,150,000
Grants in support of the Canadian Interagency Forest Fire Centre	1,000,000	1,000,000	1,000,000
Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways	100,000	200,000	700,000
Contributions			
Contributions in support of Smart Renewables and Electrification Pathways projects	100,081,596	283,137,475	394,141,202
Contributions in Support of the Clean Fuels Fund and Codes and Standards Program	860,000	348,400,000	380,200,000
Contributions for Growing Canada's Forests - 2 Billion Trees	58,835,415	194,000,000	282,500,000
Contributions in support of the Zero Emission Vehicle Infrastructure program	27,470,228	96,433,812	168,116,812
Contributions in support of Electricity Pre-Development Projects	.....	.....	75,000,000
Contributions in support of the Energy Innovation Program	41,332,565	56,302,709	60,662,982
Contributions in support of Energy Efficiency	13,167,971	22,974,962	59,073,023
Contributions in support of Clean Energy for Rural and Remote Communities	33,593,405	60,397,864	51,806,077
Contributions in support of Fighting and Managing Wildfires in a Changing Climate	.....	.....	41,600,000
Contribution in support of Indigenous Natural Resources Partnerships	4,860,388	.....	16,000,000
Contributions in support of the Youth Employment and Skills Strategy	41,531,267	8,958,000	14,413,983
Contributions in support of the Emerging Renewable Power Program	21,600,290	14,769,353	13,066,123
Contributions in support of Spruce Budworm Early Intervention Strategy – Phase III	.....	.....	12,500,000
Contributions in support of the clean-up of the Gunnar uranium mining facilities	.....	11,170,000	11,170,000
Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects	9,204,656	.....	10,500,000
Contributions in support of Research	3,185,544	3,389,893	6,333,449
Contributions in support of the Green Freight Program	.....	.....	6,109,223
Contributions in support of Accommodation Measures for the Trans Mountain Expansion project	23,676,244	6,000,000	6,000,000
Contributions in support of NRCan Multi Partner Research initiative	.....	.....	5,300,000
Contributions in support of Climate Change Adaptation	4,984,508	.....	5,000,000
Contributions in support of Strategic Interties Predevelopment projects	.....	10,000,000	5,000,000
Contributions in support of Critical Minerals	.....	7,000,000	5,000,000
Contributions Enabling Responsible Small Modular Reactor Deployment and Nuclear Innovation	.....	.....	4,229,501
Contributions in support of Earthquake Early Warning	3,210,143	5,000,000	3,500,000

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions in support of Home Retrofits	19,866,989	3,500,000	3,375,565
Contributions in support of Indigenous participation in dialogues	683,895	300,000	3,244,000
Contributions in support of the Forest Research Institute Initiative	2,368,000	2,368,000	2,368,000
Contributions in support of Wildland Fire Resilience	2,387,421	2,050,000	1,700,000
Contributions in support of Indigenous Economic Development	1,469,732	4,334,000	1,000,000
Contributions in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies	. . . . .	900,000	900,000
Contributions in support of the GeoConnections Program	500,000	500,000	500,000
Contributions in support of Indigenous engagement on mapping community wildfire risk	. . . . .	45,000	75,000
Total Statutory	546,043,357	540,679,970	1,713,633,314

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	438,146,366	526,799,780	1,699,445,814
Contributions to employee benefit plans	60,726,193	69,462,294	68,918,420
Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>)	148,521	11,187,500	11,805,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>)	1,289,603	2,692,690	2,382,500
Minister of Natural Resources – Salary and car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (PS) plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens. The Minister of Public Safety and the President of the King's Privy Council for Canada and Minister of Emergency Preparedness are responsible for the Department.

Legislation governing the Department sets out three essential roles:

- Support the Ministers' responsibility for all matters related to public safety and emergency management not assigned to another federal organization;
- Exercise leadership at the national level relating to public safety and emergency preparedness; and
- Support the Ministers' responsibility for the coordination of Public Safety's Portfolio entities and for setting their strategic priorities.

The Department provides strategic policy advice and support to the Ministers on issues concerning its three Core Responsibilities: National Security, Community Safety and Emergency Management, and delivers a number of grant and contribution programs.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	174,572,784	201,130,701	256,138,627	204,526,475
5 Grants and contributions	875,077,570	663,745,982	3,174,191,538	2,421,776,944
Total Voted	1,049,650,354	864,876,683	3,430,330,165	2,626,303,419
Total Statutory	18,009,457	18,595,792	21,781,262	20,538,816
Total Budgetary	1,067,659,811	883,472,475	3,452,111,427	2,646,842,235

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Emergency Management	43,377,822	18,813,844	1,754,124,871	.....	1,816,316,537
Community Safety	63,978,914	.....	667,652,073	.....	731,630,987
National Security	30,125,782	.....	.....	.....	30,125,782
Internal Services	71,468,929	.....	.....	(2,700,000)	68,768,929
Total	208,951,447	18,813,844	2,421,776,944	(2,700,000)	2,646,842,235

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Memorial Grant Program for First Responders	21,600,000	21,600,000	77,100,000
Community Resilience Fund	378,563	3,500,000	3,500,000
Heavy Urban Search and Rescue Program	2,314,000	3,100,000	3,100,000
Grants to National Voluntary Organizations	1,796,144	1,796,144	1,796,144
Grants in support of the Safer Communities Initiative	1,132,137	1,760,000	1,760,000
Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	1,000,000	1,000,000	1,000,000
Cyber Security Cooperation Program	287,020	1,000,000	1,000,000
Contributions			
Contributions to the provinces for assistance related to natural disasters	445,750,181	100,000,000	1,724,947,562
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations and Inuit Policing Program	131,371,947	263,864,517	331,566,830
Building Safer Communities Fund	. . . . .	58,750,000	85,013,827
Contributions in support of the Safer Communities Initiative	36,613,828	43,582,899	49,582,899
Funding for First Nation and Inuit policing facilities	12,712,840	29,501,577	44,350,000
Contribution Program to Combat Serious and Organized Crime	20,600,437	23,667,222	31,457,697
Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires	47,229,337	. . . . .	16,287,309
Biology Casework Analysis Contribution Program	6,900,000	6,900,000	12,145,107
Aboriginal Community Safety Development Contribution Program	1,884,690	2,200,000	8,910,000
Contribution Program in support of the Search and Rescue New Initiatives Fund	5,788,254	7,386,000	7,386,000
Community Resilience Fund	5,867,222	3,500,000	7,071,969
Contributions to National Voluntary Organizations	. . . . .	3,000,000	5,000,000
Contribution in support of the Nation's Capital Extraordinary Policing Costs Program	3,000,000	3,000,000	3,000,000
Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	2,757,000	2,035,600	2,035,600
Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	4,249,691	4,612,000	1,362,000
Cyber Security Cooperation Program	3,032,088	1,000,000	1,000,000
Search and Rescue Volunteer Association of Canada Contribution Program	692,580	714,000	714,000
International Association of Fire Fighters, Canada	500,000	500,000	500,000
COSPAS-SARSAT Secretariat Contribution Program	272,000	190,000	190,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	17,918,757	21,688,762	20,444,116
Minister of Public Safety – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It is a strategic partner to federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The department's vision is to excel in government operations. Our mission is to deliver high-quality services and programs that meet the needs of federal organizations and ensure sound stewardship on behalf of Canadians.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	2,828,024,438	2,866,815,792	3,068,176,860	2,633,766,246
5 Capital expenditures	1,198,251,199	1,610,416,555	1,610,416,555	1,559,955,319
Total Voted	4,026,275,637	4,477,232,347	4,678,593,415	4,193,721,565
Total Statutory	146,076,594	162,380,800	164,724,741	141,884,126
Total Budgetary	4,172,352,231	4,639,613,147	4,843,318,156	4,335,605,691
Non-budgetary				
Voted				
– Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net)	1,683,870	1	1	.....
Total Voted	1,683,870	1	1	.....
Total Statutory	(7,861,361)	.....	.....	.....
Total non-budgetary	(6,177,491)	1	1	.....

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Property and Infrastructure	5,017,717,570	1,527,742,217	.....	(3,134,937,322)	3,410,522,465
Payments and Accounting	492,122,885	3,995,259	.....	(177,417,993)	318,700,151
Purchase of Goods and Services	322,769,241	.....	.....	(156,911,352)	165,857,889
Government-Wide Support	490,373,334	6,791,491	.....	(340,620,446)	156,544,379
Procurement Ombudsman	4,249,776	.....	.....	.....	4,249,776
Internal Services	343,046,722	21,426,352	.....	(84,742,043)	279,731,031
Total	6,670,279,528	1,559,955,319	.....	(3,894,629,156)	4,335,605,691

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	156,928,543	158,799,914	130,405,815
Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994–95</i>)	11,135,137	7,352,262	8,068,695
Real Property Services Revolving Fund (<i>Revolving Funds Act</i>)	(26,816,398)	(1,842,496)	3,500,000
Minister of Public Works and Government Services (Minister of Public Services and Procurement) – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Optional Services Revolving Fund (<i>Revolving Funds Act</i>)	2,109,984	322,561	(185,084)

Department of the Environment

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environment and Climate Change Canada leads and supports a wide range of environmental issues, including taking action on clean growth and climate change, pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions and initiatives including leading Canada's efforts to transition to a net-zero economy and strengthening resilience to climate change, protecting more of our lands and waters, strengthening protection and recovery for species at risk and their habitats, and providing environmental and weather information to Canadians. To achieve its mandate, the Department works with provinces, territories, Indigenous peoples, civil society, industry, and international partners, and undertakes monitoring, science-based research, policy and regulatory development, and enforcement of environmental laws and regulations.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	940,437,924	969,250,762	1,030,212,092	998,976,093
5 Capital expenditures	93,639,294	120,490,444	122,018,103	100,902,516
10 Grants and contributions	577,281,682	770,281,713	865,561,684	1,234,196,797
Total Voted	1,611,358,900	1,860,022,919	2,017,791,879	2,334,075,406
Total Statutory	101,529,765	108,194,152	155,936,980	112,002,268
Total Budgetary	1,712,888,665	1,968,217,071	2,173,728,859	2,446,077,674

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Taking Action on Clean Growth and Climate Change	129,307,090	6,482,006	740,964,156	.....	876,753,252
Conserving Nature	231,302,488	14,686,016	434,063,028	(2,641,788)	677,409,744
Preventing and Managing Pollution	361,158,231	23,695,039	53,493,325	(17,910,547)	420,436,048
Predicting Weather and Environmental Conditions	232,510,516	44,499,886	5,676,288	(53,100,230)	229,586,460
Internal Services	231,714,409	11,539,569	.....	(1,361,808)	241,892,170
Total	1,185,992,734	100,902,516	1,234,196,797	(75,014,373)	2,446,077,674

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants in support of Canada's International Climate Finance Program	6,175,000	10,282,500	22,972,500
Grants in support of the Low Carbon Economy Fund	. . . . .	2,500,000	5,000,000
Grants in support of Taking Action on Clean Growth and Climate Change	2,970,023	4,210,545	4,378,560
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,849,912	3,517,500	3,517,500
Grant under the Innovative Solutions Canada program	400,000	700,000	1,600,000
Grants in support of Weather and Environmental Services for Canadians	23,000	44,000	44,000
Contributions			
Contributions in support of the Low Carbon Economy Fund	243,351,621	291,034,709	654,384,738
Contributions in support of the Canada Nature Fund	163,288,963	288,720,096	291,119,961
Contributions in support of Conserving Nature	57,103,485	75,760,916	139,166,527
Contributions in support of Preventing and Managing Pollution	26,521,747	27,518,487	33,107,530
Contributions in support of Taking Action on Clean Growth and Climate Change	23,435,023	21,533,891	25,872,641
Contributions in support of Canada's International Climate Finance Program	. . . . .	16,000,000	21,750,000
Contributions in support of the Youth Employment and Skills Strategy	37,813,500	14,129,000	18,054,021
Contributions in support of Predicting Weather and Environmental Conditions	2,411,644	4,945,753	3,464,503
Assessed contribution to the Commission for Environmental Cooperation (CEC)	2,363,342	3,460,777	3,460,777
Contributions in support of the Impact Assessment and Regulatory System	3,127,400	2,970,400	3,350,400
Assessed contribution to the World Meteorological Organization (WMO)	5,005,706	2,167,785	2,167,785
Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	. . . . .	220,000	220,000
Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	200,000	206,140	206,140
Assessed contribution to the Minamata Convention on Mercury	100,421	200,000	200,000
Assessed contribution to the Organisation for Economic Co-operation and Development (OECD)	106,001	121,214	121,214
Assessed contribution to the International Network for Bamboo and Rattan (INBAR)	34,894	38,000	38,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	101,160,342	114,778,914	111,907,568
Minister of Environment and Climate Change – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	90,700	92,500	94,700

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Incentives for Zero-Emission Vehicles Program	264,722,488	92,919,522	635,016,170
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	32,182,708	32,658,432	35,478,300
Program to Advance Indigenous Reconciliation	331,585	6,600,000	10,259,800
Program to Protect Canada's Coastlines and Waterways	1,430,874	. . . . .	1,950,000
Commemoration Fund for the Victims of the Ethiopian Airlines Tragedy	. . . . .	. . . . .	1,000,000
Grant for Innovative Solutions Canada	1,015,329	2,100,000	866,046
Rail Safety Improvement Program	68,000	800,000	700,000
Grants to support Clean Transportation Program	954,432	600,000	557,300
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	31,625	130,000	130,000
Contributions			
National Trade Corridors Fund	232,955,956	1,101,555,469	1,019,354,853
Airport Critical Infrastructure Program	26,260,735	269,813,900	191,079,143
Airports Capital Assistance Program	107,243,487	130,122,700	64,877,822
Program to Protect Canada's Coastlines and Waterways	20,772,020	79,102,006	64,130,607
Ferry Services Contribution Program	45,940,083	35,587,824	41,755,272
Rail Safety Improvement Contribution Program	13,351,623	20,500,000	39,520,000
Gateways and Border Crossings Fund	13,095,587	. . . . .	23,900,000
Remote Passenger Rail Program	23,469,137	14,150,000	18,250,000
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	4,283,677	8,436,915	8,627,528
Road Safety Transfer Payment Program	18,109,467	10,569,431	4,442,681
Major Rehabilitation Work on the Victoria Bridge	1,903,051	5,467,850	4,381,571
Contribution to Support Clean Transportation Program	150,000	150,000	3,650,000
Program to Address Disturbances from Vessel Traffic	995,017	3,150,000	3,150,000
Airports Operations and Maintenance Subsidy Program	1,978,356	1,600,000	1,600,000
Contribution in Support of Boating Safety	3,175,621	1,300,000	1,225,000
Labrador Coastal Airstrips Restoration Program	1,360,000	1,000,000	1,000,000
Program to Advance Indigenous Reconciliation	553,688	1,900,000	650,000
Transportation Association of Canada	203,170	425,310	425,310
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	90,903	259,000	259,000
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	27,616	100,000	100,000
Canadian Transportation Research Forum's Scholarship program	24,000	24,000	24,000
Total Statutory	72,605,533	74,400,485	78,917,690

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Contributions to employee benefit plans	87,857,517	109,195,747	95,178,374
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	69,305,533	71,100,485	75,617,690
Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	77,106,388	62,156,000	74,623,000
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42)	3,300,000	3,300,000	3,300,000
Minister of Transport – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700

Department of Veterans Affairs

Raison d'être

Canada's development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

The Minister of Veterans Affairs and Associate Minister of National Defence is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	1,169,151,251	1,248,089,396	1,267,678,841	1,338,917,705
5 Grants and contributions	4,194,785,237	4,220,894,997	4,363,566,997	4,598,995,179
Total Voted	5,363,936,488	5,468,984,393	5,631,245,838	5,937,912,884
Total Statutory	42,455,308	38,476,072	51,747,444	46,503,787
Total Budgetary	5,406,391,796	5,507,460,465	5,682,993,282	5,984,416,671

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Benefits, Services and Support	1,251,975,853	.....	4,574,634,179	.....	5,826,610,032
Commemoration	17,296,568	.....	24,558,000	.....	41,854,568
Veterans Ombudsperson	4,465,311	.....	.....	.....	4,465,311
Internal Services	111,486,760	.....	.....	.....	111,486,760
Total	1,385,224,492	.....	4,599,192,179	.....	5,984,416,671

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Pain and Suffering Compensation	1,543,024,533	1,313,254,000	1,579,661,000
Income Replacement Benefit	962,850,512	1,123,491,000	1,245,159,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	1,064,578,587	1,091,706,000	1,022,354,000
Housekeeping and Grounds Maintenance	270,659,880	299,656,000	281,454,000
Additional Pain and Suffering Compensation	180,304,714	202,779,000	274,510,000
Education and Training Benefit	25,783,601	31,412,000	33,226,000
Caregiver Recognition Benefit	13,129,980	17,444,000	22,449,000
Commonwealth War Graves Commission	11,559,285	11,900,000	11,600,000
Grant for Veterans and Family Well-Being Fund	6,045,770	7,000,000	7,000,000
Last Post Fund	5,752,470	6,440,000	6,803,000
Earnings Loss and Supplementary Retirement Benefit	7,737,018	5,000,000	5,000,000
War Veterans Allowances and Civilian War Allowances	3,271,543	3,161,000	2,784,000
Canadian Forces Income Support Allowance	2,010,259	2,809,000	2,440,000
Grant for Research Funding Program	. . . . .	2,000,000	2,300,000
Critical Injury Benefit	1,082,191	1,400,000	1,700,000
Disability Awards and Allowances	1,741,075	888,000	1,457,000
Grant for Commemorative Partnerships	714,620	1,200,000	1,200,000
Veterans Emergency Fund	1,309,524	1,000,000	1,000,000
Children of Deceased Veterans Education Assistance	743,322	978,000	978,000
Payments under the Flying Accidents Compensation Regulations	531,834	975,000	975,000
Treatment Allowances	207,197	625,000	625,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	67,632	420,000	420,000
Supplementary Retirement Benefit Payout	1,374,892	764,000	230,000
Retirement Income Security Benefit	15,768	100,000	100,000
United Nations Memorial Cemetery in Korea	21,195	70,000	70,000
Assistance to Canadian Veterans – Overseas District	20,141	35,000	25,000
Payments of Gallantry Awards	1,710	4,500	4,500
Total Statutory	607	197,000	197,000
Contributions			
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	69,701,335	77,740,000	73,224,000
Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions	8,918,164	9,200,000	9,200,000
Contribution for Research Funding Program	6,806,984	5,028,497	5,161,679
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	2,865,271	1,410,000	4,885,000
Contribution for Veterans and Family Well-Being Fund	1,954,230	1,000,000	1,000,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Contributions to employee benefit plans	42,316,312	51,457,944	46,212,087
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	. . . . .	175,000	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	90,700	92,500	94,700
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	607	10,000	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	. . . . .	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	. . . . .	2,000	2,000

Department of Western Economic Diversification

Raison d'être

Western Economic Diversification Canada (WD) was established in 1987 to promote growth and diversification in the economy of the West. In August 2021, WD's operating name was changed to Prairies Economic Development Canada (PrairiesCan). PrairiesCan promotes the economic growth and diversification in the economy of the prairie provinces (Alberta, Saskatchewan and Manitoba). PrairiesCan also advances the interests of the prairie provinces in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for Prairies Economic Development Canada.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	45,963,645	46,629,778	48,437,241	42,305,692
5 Grants and contributions	380,798,549	371,435,004	529,226,790	323,808,800
Total Voted	426,762,194	418,064,782	577,664,031	366,114,492
Total Statutory	5,091,726	5,403,901	5,742,759	4,625,187
Total Budgetary	431,853,920	423,468,683	583,406,790	370,739,679

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in the Prairies	33,171,481	.....	323,808,800	.....	356,980,281
Internal Services	15,759,398	.....	.....	(2,000,000)	13,759,398
Total	48,930,879	.....	323,808,800	(2,000,000)	370,739,679

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants for the Western Diversification Program	.....	7,381,281	5,000,000
Regional Economic Growth through Innovation program	.....	2,458,176	921,816
Contributions			
Contributions under the Regional Economic Growth through Innovation program	220,315,484	176,557,926	198,914,510
Contributions for the Western Diversification Program	120,774,875	164,444,753	98,379,606
Contributions for the Community Futures Program	32,978,791	17,667,868	17,667,868
Contributions for the Women's Enterprise Initiative	6,729,399	2,925,000	2,925,000

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	5,087,300	5,742,759	4,625,187

Economic Development Agency of Canada for the Regions of Quebec

Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

The Minister of Sport is also the Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	47,490,086	45,631,276	45,693,756	45,282,675
5 Grants and contributions	391,136,515	534,878,113	661,298,224	433,653,184
Total Voted	438,626,601	580,509,389	706,991,980	478,935,859
Total Statutory	5,211,129	5,662,207	5,662,207	5,733,781
Total Budgetary	443,837,730	586,171,596	712,654,187	484,669,640

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Quebec	27,780,350	.....	433,653,184	.....	461,433,534
Internal Services	23,236,106	.....	.....	.....	23,236,106
Total	51,016,456	.....	433,653,184	.....	484,669,640

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants under the Regional Economic Growth through Innovation program	.....	3,716,000	2,018,500
Grants under the Quebec Economic Development Program	73,489	4,040,768	1,500,000
Contributions			
Contributions under the Regional Economic Growth through Innovation program	250,967,431	256,033,055	265,764,476
Contributions under the Quebec Economic Development Program	100,625,256	237,661,115	130,943,033
Contributions under the Community Futures Program	39,470,339	33,427,175	33,427,175

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	5,211,129	5,662,207	5,733,781

Federal Economic Development Agency for Northern Ontario

Raison d'être

First created as a federal initiative within the Department of Industry in 1987 with a mandate to assist in the expansion and diversification of the economy of Northern Ontario, the Federal Economic Development Agency for Northern Ontario (FedNor) was established as a standalone Regional Development Agency on August 12, 2021, via an Order-in-Council pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

The Minister of Indigenous Services is the Minister responsible for FedNor. The Minister's powers, duties and functions with respect to FedNor are set out in the *Department of Industry Act*.

FedNor works to create opportunities for economic growth by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region.

Additional information will be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	8,071,688	12,580,878	14,230,275	16,267,547
5 Grants and contributions	80,300,881	109,618,074	119,218,074	52,733,192
Total Voted	88,372,569	122,198,952	133,448,349	69,000,739
Total Statutory	848,382	1,623,946	2,340,501	2,032,194
Total Budgetary	89,220,951	123,822,898	135,788,850	71,032,933

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development Agency in Northern Ontario	13,222,077	.....	52,733,192	.....	65,955,269
Internal services	5,077,664	.....	.....	.....	5,077,664
Total	18,299,741	.....	52,733,192	.....	71,032,933

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants under the Northern Ontario Development Program	.....	.....	1,000,000
Contributions			
Contributions under the Northern Ontario Development Program	44,574,607	57,475,827	24,440,000
Contributions under the Regional Economic Growth through Innovation Program	27,535,673	42,982,239	18,133,184
Contributions under the Community Futures Program	7,585,849	8,360,008	8,360,008
Contributions under the Economic Development Initiative – Official Languages	604,752	800,000	800,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	848,382	2,340,501	2,032,194

Federal Economic Development Agency for Southern Ontario

Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other orders of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

FedDev Ontario reports to the Minister responsible for the Federal Economic Development Agency for Southern Ontario.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Operating expenditures	38,868,660	40,681,594	42,709,487	36,459,899
5 Grants and contributions	356,644,871	655,183,426	655,183,426	390,892,092
Total Voted	395,513,531	695,865,020	697,892,913	427,351,991
Total Statutory	4,601,949	4,721,576	4,888,551	4,151,495
Total Budgetary	400,115,480	700,586,596	702,781,464	431,503,486

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in Southern Ontario	25,899,649	.....	390,892,092	.....	416,791,741
Internal Services	14,711,745	.....	.....	.....	14,711,745
Total	40,611,394	.....	390,892,092	.....	431,503,486

Listing of the 2023–24 Transfer Payments

	2021–22	2022–23	2023–24
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Contributions			
Contributions under the Regional Economic Growth through Innovation program	211,624,932	323,491,789	299,104,450
Contributions for Southern Ontario Prosperity Program	133,733,947	315,770,106	80,501,650
Contributions under the Community Futures Program	11,285,992	11,285,992	11,285,992

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Contributions to employee benefit plans	4,601,083	4,886,551	4,149,495
Minister of State (Minister responsible for the Federal Economic Development Agency for Southern Ontario) – Motor car allowance	866	2,000	2,000

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit and anti-money laundering and anti-terrorist financing regulator. The Centre assists in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's actionable financial intelligence and compliance functions help to protect the safety of Canadians and the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement agencies and other entities to which it is authorized to disclose financial intelligence.

The Minister of Finance is responsible for this organization.

Additional information can be found in FINTRAC's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	70,289,694	68,293,703	85,991,410	103,642,303
Total Voted	70,289,694	68,293,703	85,991,410	103,642,303
Total Statutory	6,738,581	6,693,826	9,052,918	8,398,602
Total Budgetary	77,028,275	74,987,529	95,044,328	112,040,905

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations	28,661,048	.....	.....	.....	28,661,048
Production and Dissemination of Financial Intelligence	23,755,210	.....	.....	.....	23,755,210
Internal Services	59,624,647	.....	.....	.....	59,624,647
Total	112,040,905	.....	.....	.....	112,040,905

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	6,738,581	9,052,918	8,398,602

Freshwater Fish Marketing Corporation

Raison d'être

Established under the *Freshwater Fish Marketing Act* (FFMA), the Freshwater Fish Marketing Corporation (FFMC) is designed with the exclusive monopoly rights to purchase, process, and market freshwater fish inter-provincially and internationally.

The Corporation will meet its planned results through its five strategic objectives: Establishing a trusted brand of choice; Delivering operational excellence; Fostering a culture of performance; Diversifying revenue; and Maintaining the value of the Corporation through transformation.

FFMC's Board of Directors has overall responsibility for oversight and management of the Corporation. It exercises due diligence by assessing risks and opportunities, monitoring financial and key performance indicators, ensuring the integrity of financial results, and providing timely reports to the Government of Canada.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Authorization to borrow money otherwise than from the Crown	1	.....
Total Voted	1	.....
Total Budgetary	1	.....

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 338 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives. The Speaker of the House of Commons is responsible for this organization.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	363,734,409	395,255,315	413,662,502	423,319,199
Total Voted	363,734,409	395,255,315	413,662,502	423,319,199
Total Statutory	146,360,520	167,718,953	167,718,953	173,814,534
Total Budgetary	510,094,929	562,974,268	581,381,455	597,133,733

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Members and House Officers	362,871,370	.....	954,555	(1,823,020)	362,002,905
House Administration	258,853,681	.....	234,664	(23,957,517)	235,130,828
Total	621,725,051	.....	1,189,219	(25,780,537)	597,133,733

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Contributions			
Payments to Parliamentary and Procedural Associations	1,069,257	1,283,627	1,189,219

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons, under the <i>Parliament of Canada Act</i>	.....	102,222,243	105,776,343
Contributions to employee benefit plans	40,719,541	45,696,710	47,838,191
Members of the House of Commons – Contributions to the Members of Parliament Retiring Allowances account and the Members of Parliament Retirement Compensation Arrangements account, under the <i>Members of Parliament Retiring Allowances Act</i>	.....	19,800,000	20,200,000

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989 to resolve immigration and refugee cases fairly, efficiently and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification. The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	238,296,893	254,883,504	256,786,645	300,084,683
Total Voted	238,296,893	254,883,504	256,786,645	300,084,683
Total Statutory	25,955,166	27,594,243	27,720,453	31,617,341
Total Budgetary	264,252,059	282,477,747	284,507,098	331,702,024

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Adjudication of immigration and refugee cases	266,092,619	.....	.....	.....	266,092,619
Internal Services	65,609,405	.....	.....	.....	65,609,405
Total	331,702,024	.....	.....	.....	331,702,024

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	25,954,140	27,720,453	31,617,341

Impact Assessment Agency of Canada

Raison d'être

The Impact Assessment Agency of Canada, formerly the Canadian Environmental Assessment Agency, delivers high-quality environmental and impact assessments that contribute to informed decision-making on major projects in support of sustainable development. Impact and environmental assessments are planning and decision-making tools: they assist with project design, facilitate Indigenous, public, and stakeholder participation, and ensure that appropriate measures are identified and implemented to mitigate the adverse effects of designated projects.

The Minister of Environment and Climate Change is responsible for this organization.

Additional information can be found in the Agency's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	48,831,292	52,587,500	53,182,500	70,317,336
5 Grants and contributions	17,015,295	21,453,903	16,303,903	21,453,903
Total Voted	65,846,587	74,041,403	69,486,403	91,771,239
Total Statutory	6,154,149	6,028,714	6,028,714	7,572,008
Total Budgetary	72,000,736	80,070,117	75,515,117	99,343,247

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Impact Assessment	66,021,695	.....	21,453,903	(8,001,000)	79,474,598
Internal Services	19,868,649	.....	.....	.....	19,868,649
Total	85,890,344	.....	21,453,903	(8,001,000)	99,343,247

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Grants			
Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research	1,882,774	4,000,000	4,000,000
Contributions			
Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component	14,787,021	17,088,903	17,088,903
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	345,500	365,000	365,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,154,149	6,028,714	7,572,008

International Development Research Centre

Raison d'être

As part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in high-quality research and innovation, shares knowledge with researchers and policy makers to inform local and global action, and mobilizes global alliances for impact in support of a vision for a more sustainable and inclusive world.

IDRC was established by an Act of Canada's Parliament in 1970 with a mandate "to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions."

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada's Parliament through the Minister of International Development.

Additional information can be found in IDRC's Annual Report.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Centre	155,251,325	153,701,325	158,930,728	152,798,272
Total Voted	155,251,325	153,701,325	158,930,728	152,798,272
Total Budgetary	155,251,325	153,701,325	158,930,728	152,798,272

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
International Development Research Centre	152,798,272	.....	.....	.....	152,798,272
Total	152,798,272	.....	.....	.....	152,798,272

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States. In Canada, the Minister of Foreign Affairs is accountable for this organization.

Additional information can be found in the Annual Activities Report.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	7,723,488	8,243,811	9,003,934	8,659,481
Total Voted	7,723,488	8,243,811	9,003,934	8,659,481
Total Statutory	595,110	597,128	597,128	612,212
Total Budgetary	8,318,598	8,840,939	9,601,062	9,271,693

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Shared water resources management	7,525,093	.....	.....	.....	7,525,093
Great Lakes water quality management	1,746,600	.....	.....	.....	1,746,600
Total	9,271,693	.....	.....	.....	9,271,693

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	595,110	597,128	612,212

Law Commission of Canada

Raison d'être

The Law Commission of Canada provides independent advice on improvements, modernization and reform for a just legal system that meets the changing needs of Canadian society.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,370,781	4,106,946
Total Voted	4,370,781	4,106,946
Total Statutory	304,288	187,042
Total Budgetary	4,675,069	4,293,988

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Law Review	2,658,288	.....	.....	.....	2,658,288
Internal Services	1,635,700	.....	.....	.....	1,635,700
Total	4,293,988	.....	.....	.....	4,293,988

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	304,288	187,042

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	10,721,911	14,770,311	15,511,154

Library of Parliament

Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament's rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	45,069,415	49,778,944	49,778,944	51,510,148
Total Voted	45,069,415	49,778,944	49,778,944	51,510,148
Total Statutory	5,121,531	6,056,095	6,056,095	6,361,530
Total Budgetary	50,190,946	55,835,039	55,835,039	57,871,678

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Information Support for Parliament	44,982,475	.....	.....	(1,000,000)	43,982,475
Internal Services	13,889,203	.....	.....	.....	13,889,203
Total	58,871,678	.....	.....	(1,000,000)	57,871,678

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	5,121,531	6,056,095	6,361,530

Marine Atlantic Inc.

Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

The Minister of Transport is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	130,809,588	40,755,438	158,520,769	189,617,507
Total Voted	130,809,588	40,755,438	158,520,769	189,617,507
Total Budgetary	130,809,588	40,755,438	158,520,769	189,617,507

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Marine Atlantic Inc.	135,530,818	54,086,689	.....	.....	189,617,507
Total	135,530,818	54,086,689	.....	.....	189,617,507

Military Grievances External Review Committee

Raison d'être

The Military Grievances External Review Committee (Committee) provides an independent and external review of military grievances referred to it by the Canadian Armed Forces. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members. The Minister of National Defence is responsible for this organization.

Additional information on the Committee's role, mandate and mission can be found on the Committee's website, and in the Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	6,282,615	6,377,030	6,377,030	6,430,370
Total Voted	6,282,615	6,377,030	6,377,030	6,430,370
Total Statutory	742,446	637,362	637,362	654,273
Total Budgetary	7,025,061	7,014,392	7,014,392	7,084,643

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of military grievances	4,989,206	.....	.....	.....	4,989,206
Internal Services	2,095,437	.....	.....	.....	2,095,437
Total	7,084,643	.....	.....	.....	7,084,643

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	742,446	637,362	654,273

Military Police Complaints Commission

Raison d'être

On behalf of all Canadians, the Military Police Complaints Commission of Canada (MPCC) exists to provide greater public accountability by the Military Police and the chain of command in relation to Military Police activities. The organization derives its mandate from Part IV of Canada's *National Defence Act* (NDA).

While it reports to Parliament through the Minister of National Defence, the MPCC is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces.

Additional financial information on the organization's financial and expenditure management can be found in the Departmental Plans, the Annual Reports, the Departmental Results Reports, the Future-oriented Financial Statements, the Quarterly Financial Reports and Annual Financial Statements.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,336,250	4,438,872	4,438,872	4,408,587
Total Voted	4,336,250	4,438,872	4,438,872	4,408,587
Total Statutory	438,567	445,803	445,803	447,144
Total Budgetary	4,774,817	4,884,675	4,884,675	4,855,731

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent oversight of the Military Police	2,875,178	.....	.....	.....	2,875,178
Internal Services	1,980,553	.....	.....	.....	1,980,553
Total	4,855,731	.....	.....	.....	4,855,731

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	438,567	445,803	447,144

National Arts Centre Corporation

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization's Strategic Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation for operating expenditures	59,920,409	44,294,459	66,111,319	46,416,148
Total Voted	59,920,409	44,294,459	66,111,319	46,416,148
Total Budgetary	59,920,409	44,294,459	66,111,319	46,416,148

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
National Arts Centre Corporation	46,416,148	.....	.....	.....	46,416,148
Total	46,416,148	.....	.....	.....	46,416,148

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through point-of-view documentaries, auteur animation and new-media content. Today, our artists and artisans continue to lead the way with advances in form and content in documentary, animation and interactive film.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	69,247,110	65,648,446	70,946,446	66,490,205
Total Voted	69,247,110	65,648,446	70,946,446	66,490,205
Total Statutory	89,589	.....	.....	.....
Total Budgetary	69,336,699	65,648,446	70,946,446	66,490,205

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Audiovisual programming and production	39,699,317	.....	.....	(4,226,223)	35,473,094
Content accessibility and audience engagement	24,200,742	.....	.....	(4,226,223)	19,974,519
Internal Services	11,042,592	.....	.....	.....	11,042,592
Total	74,942,651	.....	.....	(8,452,446)	66,490,205

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

The Minister of Canadian Heritage is responsible for the Gallery.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Gallery for operating and capital expenditures	44,002,341	37,756,671	42,256,671	37,778,278
5 Payment to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	8,000,000	8,000,000	8,000,000
Total Voted	52,002,341	45,756,671	50,256,671	45,778,278
Total Budgetary	52,002,341	45,756,671	50,256,671	45,778,278

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Gallery of Canada	44,778,278	1,000,000	.....	.....	45,778,278
Total	44,778,278	1,000,000	.....	.....	45,778,278

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada's Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in NMST's Corporate Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the Museum for operating and capital expenditures	43,173,183	31,514,196	39,514,631	29,933,096
Total Voted	43,173,183	31,514,196	39,514,631	29,933,096
Total Budgetary	43,173,183	31,514,196	39,514,631	29,933,096

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Museum of Science and Technology	29,133,096	800,000	.....	.....	29,933,096
Total	29,133,096	800,000	.....	.....	29,933,096

National Research Council of Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for the National Research Council of Canada (NRC).

As the largest federal performer of research and technology development in Canada, NRC advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	506,241,585	494,507,445	543,917,685	537,914,382
5 Capital expenditures	110,269,115	51,085,000	78,214,134	105,785,000
10 Grants and contributions	590,805,854	641,080,184	680,914,885	651,151,632
Total Voted	1,207,316,554	1,186,672,629	1,303,046,704	1,294,851,014
Total Statutory	228,992,761	250,715,595	252,480,436	253,579,186
Total Budgetary	1,436,309,315	1,437,388,224	1,555,527,140	1,548,430,200

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Science and Innovation	636,982,572	100,785,000	651,151,632	.....	1,388,919,204
Internal Services	154,510,996	5,000,000	.....	.....	159,510,996
Total	791,493,568	105,785,000	651,151,632	.....	1,548,430,200

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grant under the Collaborative Science, Technology and Innovation Program	24,159,401	28,600,000	34,010,000
Grant under the Innovative Solutions Canada program	9,697,295	5,500,000	8,500,000
International Affiliations	564,958	560,000	560,000
Contributions			
Industrial Research Assistance Program – Contributions to Firms	370,211,099	438,473,050	433,803,684
Contributions to the International Astronomical Observatories Program	27,537,242	64,704,472	75,272,512
Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	62,225,000	63,925,183	60,646,436
Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy	63,419,443	14,254,000	21,100,000
Industrial Research Assistance Program – Contributions to Organizations	24,651,202	16,365,000	13,800,000
Contribution under the Collaborative Science, Technology and Innovation Program	7,731,419	8,039,479	2,800,000
Payment of an assessed contribution for the Bureau International des Poids et Mesures	608,795	659,000	659,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	163,061,922	182,000,000	182,000,000
Contributions to employee benefit plans	65,844,964	70,480,436	71,579,186

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency (NSIRA) is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The NSIRA also hears public complaints regarding key national security agencies and activities.

The Prime Minister is responsible for this organization.

Additional information can be found in NSIRA's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	16,113,433	26,523,008	26,510,108	21,253,996
Total Voted	16,113,433	26,523,008	26,510,108	21,253,996
Total Statutory	1,176,321	1,727,668	1,727,668	1,755,229
Total Budgetary	17,289,754	28,250,676	28,237,776	23,009,225

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
National Security and Intelligence Reviews and Complaints Investigations	10,807,324	.....	.....	.....	10,807,324
Internal Services	12,201,901	.....	.....	.....	12,201,901
Total	23,009,225	.....	.....	.....	23,009,225

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,176,321	1,727,668	1,755,229

Natural Sciences and Engineering Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development (R&D) and to advance the prosperity and quality of life of all Canadians. In today's highly competitive global economy, NSERC plays a key role in supporting Canada's innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada's first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	63,610,425	54,351,176	58,073,620	52,005,336
5 Grants	1,341,785,484	1,295,368,765	1,318,123,827	1,259,424,499
Total Voted	1,405,395,909	1,349,719,941	1,376,197,447	1,311,429,835
Total Statutory	7,879,011	6,357,436	6,482,315	6,636,777
Total Budgetary	1,413,274,920	1,356,077,377	1,382,679,762	1,318,066,612

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Natural Sciences and Engineering Research and Training	37,121,665	.....	1,259,424,499	.....	1,296,546,164
Internal Services	21,520,448	.....	.....	.....	21,520,448
Total	58,642,113	.....	1,259,424,499	.....	1,318,066,612

Listing of the 2023–24 Transfer Payments

	2021–22	2022–23	2023–24
	Expenditures	Main Estimates	Main Estimates
	(dollars)		
Grants			
Grants and Scholarships	996,521,377	999,759,837	1,010,464,100
Canada First Research Excellence Fund	137,135,497	108,439,290	96,422,066
College and Community Innovation Program	94,727,325	97,019,294	72,798,333
Canada Graduate Scholarships	50,413,322	48,985,000	50,490,000
Canada Excellence Research Chairs	11,549,999	11,200,000	10,150,000
Canada 150 Research Chairs	9,275,000	9,450,000	9,450,000
Vanier Canada Graduate Scholarships	8,320,836	8,350,000	8,350,000
Business-Led Networks of Centres of Excellence	2,727,000	1,650,000	1,300,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	7,670,298	6,279,092	6,433,554
Spending of revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i>	174,979	203,223	203,223

Northern Pipeline Agency

Raison d’être

The Minister of Natural Resources is responsible for this organization.

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	248,085	540,000	540,000	539,949
Total Voted	248,085	540,000	540,000	539,949
Total Statutory	7,607	32,250	32,250	32,680
Total Budgetary	255,692	572,250	572,250	572,629

2023–24 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project	572,629	.....	.....	.....	572,629
Total	572,629	.....	.....	.....	572,629

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	7,607	32,250	32,680

Office of Infrastructure of Canada

Raison d'être

Infrastructure Canada is a Government of Canada department that works with all orders of government, Indigenous communities and other partners to build back a greener, more prosperous and resilient Canada. The department contributes to significant investments in modern public infrastructure and builds public-private-partnerships, develops policies and delivers programs. It is also advancing work on a National Infrastructure Assessment which will provide an evidence-based picture of Canada's infrastructure long-term needs and priorities.

Infrastructure Canada is contributing to major bridge projects, zero-emission transit options, affordable housing and the prevention and reduction of homelessness. The department is improving ventilation in public buildings and investing in green and inclusive community buildings. It contributes to investments in climate-ready infrastructure, sustainable water and wastewater and natural infrastructure. Our goal is to achieve meaningful results that will improve the quality of life of Canadians and help communities become healthier, more inclusive, accessible and sustainable while also supporting the economy and creating jobs.

The department serves the Minister of Intergovernmental Affairs, Infrastructure and Communities and supports the Minister of Housing and Diversity and Inclusion.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	204,692,792	242,734,990	248,731,348	247,556,443
5 Capital expenditures	15,623,031	13,804,540	13,804,540	93,866,503
10 Grants and contributions	4,237,527,265	6,805,353,663	6,812,633,016	6,916,338,456
Total Voted	4,457,843,088	7,061,893,193	7,075,168,904	7,257,761,402
Total Statutory	4,504,237,883	2,287,980,519	2,287,980,519	2,386,576,790
Total Budgetary	8,962,080,971	9,349,873,712	9,363,149,423	9,644,338,192

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public Infrastructure and Communities Investment Stewardship and Delivery	117,672,805	93,159,003	9,283,955,787	.....	9,494,787,595
Public Infrastructure, Communities and Affordable Housing and Homelessness Policy	60,412,477	.....	.....	.....	60,412,477
Public Infrastructure, Communities Investments, and Homelessness Investments	32,681,459	.....	.....	.....	32,681,459
Internal Services	55,749,161	707,500	.....	.....	56,456,661
Total	266,515,902	93,866,503	9,283,955,787	.....	9,644,338,192

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates (dollars)	2023–24 Main Estimates
Grants			
Green and Inclusive Community Building Grant	. . . . .	50,979,826	135,656,646
Natural Infrastructure Fund Grants	. . . . .	15,000,000	15,000,000
Reaching Home: Canada's Homelessness Strategy	3,092,335	12,436,763	11,115,295
Active Transportation Grants	. . . . .	4,000,000	3,000,000
Rural Transit Solutions Grants	. . . . .	2,500,000	2,000,000
Contributions			
Investing in Canada Infrastructure Program	1,543,486,307	2,453,518,524	3,547,403,491
New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects	1,192,693,013	1,497,444,332	972,025,351
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	206,024,649	486,475,236	486,101,501
Permanent Public Transit Program	. . . . .	79,573,000	475,333,152
Disaster Mitigation and Adaptation Fund	43,340,988	336,430,545	295,350,211
Green and Inclusive Community Buildings Program	. . . . .	384,579,107	288,470,283
New Building Canada Fund – National Infrastructure Component	228,924,894	224,622,460	177,936,156
Contributions under the Building Canada Fund Major Infrastructure Component	151,774,468	154,059,658	125,069,843
Public Transit Infrastructure Fund	303,994,202	468,815,032	92,604,902
New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund	161,828,287	150,239,018	61,792,792
Natural Infrastructure Fund	. . . . .	53,700,992	53,780,839
Toronto Waterfront Revitalization Initiative	50,439,840	115,148,216	35,792,061
Contributions under the Green Infrastructure Fund	24,334,000	60,585,149	33,116,561
Asset Management Fund	. . . . .	. . . . .	25,405,256
Clean Water and Wastewater Fund	69,865,354	159,459,744	21,690,249
Contributions under the Smart Cities Challenge	18,829,143	54,544,472	15,677,135
Payments for commitments of P3 Canada Fund of PPP Canada	89,548,188	. . . . .	12,987,430
Contributions under the Border Infrastructure Fund	. . . . .	5,593,403	10,754,154
Contributions under the Building Canada Fund Communities Component	1,161,072	22,398,186	10,553,956
Research and Knowledge Initiative	718,997	2,800,000	3,881,187
Contributions under the Canada Strategic Infrastructure Fund	5,657,410	4,200,000	2,520,005
Canada Healthy Communities Initiative	11,555,750	. . . . .	1,320,000
Other Transfer Payments			
Total Statutory	4,490,082,497	2,268,966,610	2,367,617,331

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>)	4,490,082,497	2,268,966,610	2,367,617,331
Contributions to employee benefit plans	14,065,905	18,828,909	18,770,059
Minister of Infrastructure and Communities – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	89,481	92,500	94,700
Minister of Housing and Diversity and Inclusion – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	. . . . .	92,500	94,700

Office of the Auditor General

Raison d’être

The Auditor General is an Officer of Parliament, who is independent from the government and reports directly to Parliament. The Office of the Auditor General is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits and studies provide objective information, advice and assurance to Parliament, territorial legislatures, governments and Canadians. With its reports and testimony, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations. The Minister of Finance is responsible for tabling the Auditor General’s administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	99,759,594	107,012,784	107,012,784	109,132,300
Total Voted	99,759,594	107,012,784	107,012,784	109,132,300
Total Statutory	11,611,378	12,868,918	12,868,918	13,418,150
Total Budgetary	111,370,972	119,881,702	119,881,702	122,550,450

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Legislative Auditing	125,210,450	.....	.....	(2,660,000)	122,550,450
Total	125,210,450	.....	.....	(2,660,000)	122,550,450

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	11,610,933	12,868,918	13,418,150

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

The Minister of Intergovernmental Affairs, Infrastructure and Communities is the designated person for the purpose of tabling the Chief Electoral Officer's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	51,176,989	49,335,030	49,335,030	49,722,365
Total Voted	51,176,989	49,335,030	49,335,030	49,722,365
Total Statutory	576,110,859	154,174,895	154,174,895	155,131,845
Total Budgetary	627,287,848	203,509,925	203,509,925	204,854,210

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Electoral Administration	115,109,165	.....	.....	.....	115,109,165
Regulatory Oversight	25,563,202	.....	1,620,000	.....	27,183,202
Electoral Boundaries Readjustment Administration	1,037,393	.....	.....	.....	1,037,393
Internal Services	61,524,450	.....	.....	.....	61,524,450
Total	203,234,210	.....	1,620,000	.....	204,854,210

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>)	557,874,140	133,675,262	140,136,372
Contributions to employee benefit plans	14,586,796	13,592,033	13,668,683
Expenditures under the <i>Electoral Boundaries Readjustment Act</i>	3,287,562	6,546,500	954,590
Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>)	361,266	361,100	372,200

Office of the Commissioner for Federal Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in FJA's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures	10,499,476	11,384,358	11,384,358	10,442,577
5 Canadian Judicial Council – Operating expenditures	2,820,453	4,617,449	4,617,449	2,641,758
Total Voted	13,319,929	16,001,807	16,001,807	13,084,335
Total Statutory	657,463,005	695,052,908	695,052,908	720,378,884
Total Budgetary	670,782,934	711,054,715	711,054,715	733,463,219

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administrative support to federally appointed judges	733,011,419	.....	.....	(275,000)	732,736,419
Internal Services	726,800	.....	.....	.....	726,800
Total	733,738,219	.....	.....	(275,000)	733,463,219

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	656,497,928	694,015,808	719,315,411
Contributions to employee benefit plans	965,077	1,037,100	1,063,473

Office of the Commissioner of Official Languages

Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	20,748,567	19,904,554	19,904,554	20,199,364
Total Voted	20,748,567	19,904,554	19,904,554	20,199,364
Total Statutory	2,365,739	2,334,957	2,334,957	2,371,184
Total Budgetary	23,114,306	22,239,511	22,239,511	22,570,548

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of rights related to Official Languages	7,899,692	.....	.....	.....	7,899,692
Advancement of French and English in Canadian society	7,448,281	.....	.....	.....	7,448,281
Internal Services	7,222,575	.....	.....	.....	7,222,575
Total	22,570,548	.....	.....	.....	22,570,548

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	2,365,739	2,334,957	2,371,184

Office of the Conflict of Interest and Ethics Commissioner

Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	6,567,669	7,276,995	7,276,995	7,421,554
Total Voted	6,567,669	7,276,995	7,276,995	7,421,554
Total Statutory	770,535	866,044	866,044	911,620
Total Budgetary	7,338,204	8,143,039	8,143,039	8,333,174

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i>	5,871,534	.....	.....	.....	5,871,534
Internal Services	2,461,640	.....	.....	.....	2,461,640
Total	8,333,174	.....	.....	.....	8,333,174

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	770,535	866,044	911,620

Office of the Correctional Investigator of Canada

Raison d'être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	4,614,535	4,880,918	4,880,918	4,957,474
Total Voted	4,614,535	4,880,918	4,880,918	4,957,474
Total Statutory	538,459	597,364	597,364	617,131
Total Budgetary	5,152,994	5,478,282	5,478,282	5,574,605

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent Oversight of Federal Corrections	4,516,164	.....	.....	.....	4,516,164
Internal Services	1,058,441	.....	.....	.....	1,058,441
Total	5,574,605	.....	.....	.....	5,574,605

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	538,459	597,364	617,131

Office of the Governor General's Secretary

Raison d'être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in their unique role as the representative of The King in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	20,578,952	20,510,231	20,510,231	20,677,200
Total Voted	20,578,952	20,510,231	20,510,231	20,677,200
Total Statutory	3,274,877	3,478,021	3,478,021	3,577,693
Total Budgetary	23,853,829	23,988,252	23,988,252	24,254,893

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Governor General Support	15,939,281	.....	969,785	.....	16,909,066
Internal Services	7,345,827	.....	.....	.....	7,345,827
Total	23,285,108	.....	969,785	.....	24,254,893

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	2,122,183	2,201,856	2,257,553
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	924,909	934,389	969,785
Salary of the Governor General (R.S.C., 1985 c. G-9)	227,785	341,776	350,355

Office of the Intelligence Commissioner

Raison d'être

The Intelligence Commissioner is responsible for performing an independent quasi-judicial review of the conclusions reached by Ministers in issuing certain ministerial authorizations and determinations for both the Communications Security Establishment (CSE) and the Canadian Security Intelligence Service (CSIS), concerning intelligence activities before they can be carried out.

The Prime Minister is responsible for the Office of the Intelligence Commissioner.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	1,913,744	2,368,788	2,368,788	2,384,034
Total Voted	1,913,744	2,368,788	2,368,788	2,384,034
Total Statutory	138,141	166,811	166,811	171,353
Total Budgetary	2,051,885	2,535,599	2,535,599	2,555,387

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Quasi-judicial review of certain ministerial conclusions	1,920,922	.....	.....	.....	1,920,922
Internal Services	634,465	.....	.....	.....	634,465
Total	2,555,387	.....	.....	.....	2,555,387

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	138,141	166,811	171,353

Office of the Parliamentary Budget Officer

Raison d'être

The Parliamentary Budget Officer (PBO) provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account.

The PBO provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction.

In addition, the PBO is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website.

The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	5,494,267	6,650,891	6,650,891	6,850,418
Total Voted	5,494,267	6,650,891	6,650,891	6,850,418
Total Statutory	595,951	750,231	750,231	790,563
Total Budgetary	6,090,218	7,401,122	7,401,122	7,640,981

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
	(dollars)				
Economic and fiscal analysis	7,640,981	.....	.....	.....	7,640,981
Total	7,640,981	.....	.....	.....	7,640,981

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	595,951	750,231	790,563

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	519,126	554,947	569,592

Office of the Superintendent of Financial Institutions

Raison d'être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act*. It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI's authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Financial Assistance and Employment Insurance Programs and other public sector pension and benefit plans.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	1,244,352	1,244,352	1,244,352	1,244,352
Total Voted	1,244,352	1,244,352	1,244,352	1,244,352
Total Statutory	206,384,064	219,277,299	219,277,299	293,481,635
Total Budgetary	207,628,416	220,521,651	220,521,651	294,725,987

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Financial Institution and Pension Plan Regulation and Supervision	141,364,356	810,000	.....	.....	142,174,356
Actuarial Services to Federal Government Organizations	11,891,119	.....	.....	.....	11,891,119
Internal Services	114,660,512	26,000,000	.....	.....	140,660,512
Total	267,915,987	26,810,000	.....	.....	294,725,987

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	206,383,753	219,277,299	293,481,635

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures – Office of the Information Commissioner of Canada	16,150,614	14,125,695	14,278,325	14,212,216
5 Program expenditures – Office of the Privacy Commissioner of Canada	27,581,381	26,077,995	26,202,984	26,250,549
Total Voted	43,731,995	40,203,690	40,481,309	40,462,765
Total Statutory	4,910,440	4,925,970	4,925,970	5,031,029
Total Budgetary	48,642,435	45,129,660	45,407,279	45,493,794

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Protection of privacy rights	21,199,392	.....	500,000	.....	21,699,392
Government Transparency	11,223,587	.....	.....	.....	11,223,587
Internal Services – Office of the Privacy Commissioner	7,960,707	.....	.....	(200,000)	7,760,707
Internal Services – Office of the Information Commissioner	4,810,108	.....	.....	.....	4,810,108
Total	45,193,794	.....	500,000	(200,000)	45,493,794

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions			
The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program	493,251	500,000	500,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,902,242	4,925,970	5,031,029

Pacific Economic Development Agency of Canada

Raison d'être

Pacific Economic Development Agency of Canada (PacifiCan) was established on August 6th, 2021, by Orders in Council to promote the economic growth and diversification of the economy of British Columbia and to advance the interests of British Columbians in national economic policy, programs and project decision-making.

The Minister of International Development is responsible for the Pacific Economic Development Agency of Canada.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	10,767,219	26,202,522	28,383,856	30,346,092
5 Grants and contributions	156,737,177	226,052,644	330,893,750	143,003,919
Total Voted	167,504,396	252,255,166	359,277,606	173,350,011
Total Statutory	1,201,390	2,756,096	3,229,802	2,724,179
Total Budgetary	168,705,786	255,011,262	362,507,408	176,074,190

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Economic Development in British Columbia	24,141,298	.....	143,003,919	.....	167,145,217
Internal Services	8,928,973	.....	.....	.....	8,928,973
Total	33,070,271	.....	143,003,919	.....	176,074,190

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Grants			
Grants for the Lytton Homeowner Resilient Rebuild Program	.....	.....	2,443,364
Grants for the Western Diversification Program	.....	2,990,452	640,584
Contributions			
Contributions for the Western Diversification Program	66,308,834	160,955,314	76,579,182
Contributions under the Regional Economic Growth through Innovation program	83,726,319	50,643,424	48,936,376
Contributions for the Community Futures Program	6,133,274	10,488,454	10,488,454
Contributions for the Lytton Business Restart Program	.....	.....	2,940,959
Contributions for the Women's Enterprise Initiative	568,750	975,000	975,000

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To	Main Estimates
		Date	
		(dollars)	
Budgetary			
Contributions to employee benefit plans	1,201,390	3,229,802	2,724,179

Parks Canada Agency

Raison d'être

The Minister of Environment and Climate Change is responsible for the Parks Canada Agency. Parks Canada protects and presents nationally significant examples of Canada's natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada's national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures, grants and contributions	667,379,805	622,094,141	670,091,565	663,382,945
5 Capital expenditures	299,214,456	138,130,184	166,134,625	331,076,015
10 Payments to the New Parks and Historic Sites Account	50,988,628	21,258,071	55,336,398	81,304,508
Total Voted	1,017,582,889	781,482,396	891,562,588	1,075,763,468
Total Statutory	146,375,806	207,100,909	215,610,857	218,249,663
Total Budgetary	1,163,958,695	988,583,305	1,107,173,445	1,294,013,131

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Protecting and Presenting Canada's Natural and Cultural Heritage	715,646,538	363,886,421	88,777,204	.....	1,168,310,163
Internal Services	117,557,454	8,145,514	.....	.....	125,702,968
Total	833,203,992	372,031,935	88,777,204	.....	1,294,013,131

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	196,000	5,550,000	10,416,554
Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada	. . . . .	10,899,300	8,573,644
Tallurutiup Imanga Inuit Stewardship Program Seed Fund	3,100,000	3,600,000	2,100,000
Inuit Research Fund	1,000,000	. . . . .	1,657,500
Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve	. . . . .	7,500,000	500,000
Grants in support of the National Historic Sites Cost-Sharing Program	. . . . .	. . . . .	300,000
Grant to the International Peace Garden	22,700	22,700	22,700
Contributions			
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	44,311,650	70,118,370	60,736,806
Work placements through the Youth Employment and Skills Strategy	19,394,986	. . . . .	3,770,000
Contributions in support of the National Historic Sites Cost-Sharing Program	954,105	1,000,000	700,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Expenditures equal to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	80,818,318	150,000,000	155,000,000
Contributions to employee benefit plans	65,257,188	65,610,857	63,249,663

Parliamentary Protective Service

Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	77,910,546	89,504,130	94,415,833	91,983,908
Total Voted	77,910,546	89,504,130	94,415,833	91,983,908
Total Statutory	8,711,770	11,245,736	11,982,492	11,729,840
Total Budgetary	86,622,316	100,749,866	106,398,325	103,713,748

2023–24 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Physical Security	105,213,748	.....	.....	(1,500,000)	103,713,748
Total	105,213,748	.....	.....	(1,500,000)	103,713,748

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	8,711,770	11,982,492	11,729,840

Parole Board of Canada

Raison d'être

The Minister of Public Safety is responsible for this organization.

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. In addition, the PBC makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records of convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	52,272,398	58,591,187	61,891,187	62,909,681
Total Voted	52,272,398	58,591,187	61,891,187	62,909,681
Total Statutory	6,480,420	6,904,740	7,579,740	7,408,510
Total Budgetary	58,752,818	65,495,927	69,470,927	70,318,191

2023–24 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Conditional Release Decisions	40,543,422	.....	.....	.....	40,543,422
Record Suspension Decisions/Pardon and Expungement Decisions/Clemency Recommendations	10,153,712	2,285,836	.....	.....	12,439,548
Conditional Release Openness and Accountability	4,666,637	.....	.....	.....	4,666,637
Internal Services	12,998,584	.....	.....	(330,000)	12,668,584
Total	68,362,355	2,285,836	.....	(330,000)	70,318,191

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	6,446,644	7,579,740	7,408,510

Privy Council Office

Raison d'être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing advice and support to the Prime Minister, the portfolio ministers and Cabinet.

PCO supports the development and implementation of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council, who also serves as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	184,049,746	171,938,081	212,172,658	188,647,735
Total Voted	184,049,746	171,938,081	212,172,658	188,647,735
Total Statutory	19,565,617	20,480,242	23,425,963	22,289,704
Total Budgetary	203,615,363	192,418,323	235,598,621	210,937,439

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Serve the Prime Minister and Cabinet	108,305,297	.....	.....	(759,496)	107,545,801
Internal services	111,134,331	.....	.....	(7,742,693)	103,391,638
Total	219,439,628	.....	.....	(8,502,189)	210,937,439

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	19,063,377	23,051,463	21,906,104
Prime Minister – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	187,800	189,500	194,200
Leader of the Government in the House of Commons – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	39,255	92,500	94,700
President of the King's Privy Council for Canada and Minister of Emergency Preparedness – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	37,792	92,500	94,700

Public Health Agency of Canada

Raison d'être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

The Minister of Health is responsible for this organization.

Additional information can be found in PHAC's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	8,093,113,853	7,853,559,297	10,591,164,135	3,654,335,640
5 Capital expenditures	17,377,726	23,300,000	51,861,000	41,347,000
10 Grants and contributions	529,172,022	538,766,436	685,432,861	461,905,392
Total Voted	8,639,663,601	8,415,625,733	11,328,457,996	4,157,588,032
Total Statutory	65,768,897	79,345,305	83,491,487	59,185,441
Total Budgetary	8,705,432,498	8,494,971,038	11,411,949,483	4,216,773,473

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Infectious Disease Prevention and Control	3,199,261,241	38,097,000	142,443,709	.....	3,379,801,950
Health Promotion and Chronic Disease Prevention	97,263,424	.....	318,413,017	.....	415,676,441
Health Security	304,530,184	3,250,000	1,048,666	(650,000)	308,178,850
Internal Services	113,116,232	.....	.....	.....	113,116,232
Total	3,714,171,081	41,347,000	461,905,392	(650,000)	4,216,773,473

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Grants to individuals and organizations in support of public health infrastructure	110,406,202	54,100,000	63,588,000
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	28,043,418	67,953,882	62,475,520
Grant to individuals and organizations in support of immunization surveillance	.....	.....	12,435,000
Diabetes Prevention Challenge	.....	633,179	4,935,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	2,262,852	2,347,119	2,347,119
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	.....	460,000	460,000
Contributions			
Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	115,078,446	158,361,497	133,609,521
Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	83,363,320	83,978,000	83,978,000
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	33,636,492	58,221,001	60,887,232
Pan-Canadian vaccine injury support program	9,380,844	19,000,000	19,000,000
Centre for Aging and Brain Health Innovation	.....	.....	11,000,000
Contributions to individuals and organizations in support of public health infrastructure	122,339,276	75,500,000	5,000,000
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,792,157	2,150,000	2,190,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	55,616,969	70,078,745	45,772,699
Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i>	10,125,387	13,412,742	13,412,742

Public Service Commission

Raison d'être

The President of the King's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the Agency's Annual Report.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	75,717,706	80,875,554	82,297,812	82,040,443
Total Voted	75,717,706	80,875,554	82,297,812	82,040,443
Total Statutory	10,332,083	11,925,175	12,273,562	12,255,890
Total Budgetary	86,049,789	92,800,729	94,571,374	94,296,333

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Public Service Hiring and Non-partisanship	68,385,449	.....	.....	(14,252,000)	54,133,449
Internal Services	40,162,884	.....	.....	.....	40,162,884
Total	108,548,333	.....	.....	(14,252,000)	94,296,333

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	10,331,198	12,273,562	12,255,890

Registrar of the Supreme Court of Canada

Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information is available in the Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	27,676,600	27,139,017	30,558,709	32,014,979
Total Voted	27,676,600	27,139,017	30,558,709	32,014,979
Total Statutory	11,717,126	12,524,878	12,985,336	13,528,654
Total Budgetary	39,393,726	39,663,895	43,544,045	45,543,633

2023–24 Main Estimates by Purpose

	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The administration of Canada's final court of appeal	29,716,424	.....	.....	.....	29,716,424
Internal Services	15,827,209	.....	.....	.....	15,827,209
Total	45,543,633	.....	.....	.....	45,543,633

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended)	8,679,233	9,531,812	9,945,548
Contributions to employee benefit plans	3,037,893	3,453,524	3,583,106

Royal Canadian Mounted Police

Raison d'être

The Minister of Public Safety is responsible for this organization.

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	3,955,115,401	3,016,856,037	3,273,863,254	3,109,941,360
5 Capital expenditures	235,865,869	262,730,335	311,078,277	284,004,352
10 Grants and contributions	482,559,706	428,273,483	668,925,484	201,445,483
Total Voted	4,673,540,976	3,707,859,855	4,253,867,015	3,595,391,195
Total Statutory	652,884,690	526,343,968	541,780,751	571,228,366
Total Budgetary	5,326,425,666	4,234,203,823	4,795,647,766	4,166,619,561

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Contract and Indigenous policing	3,529,248,794	153,578,003	142,359,114	(1,986,276,784)	1,838,909,127
Federal Policing	983,081,297	13,794,848	34,640,577	(2,000,000)	1,029,516,722
Specialized Policing Services	570,285,639	33,017,776	29,445,792	(22,749,000)	610,000,207
Internal Services	620,491,342	83,613,725	.....	(15,911,562)	688,193,505
Total	5,703,107,072	284,004,352	206,445,483	(2,026,937,346)	4,166,619,561

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	470,629,568	407,200,000	176,900,000
RCMP Survivor Income Plan	2,929,123	2,586,483	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	642,015	1,000,000	1,375,000
Total Statutory	4,326,758	5,000,000	5,000,000
Contributions			
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	8,359,000	17,487,000	20,584,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Pensions and other employee benefits – Members of the Force	545,556,213	467,685,292	482,695,485
Contributions to employee benefit plans	96,677,002	69,095,459	83,532,881
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	4,326,758	5,000,000	5,000,000

Royal Canadian Mounted Police External Review Committee

Raison d’être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member’s pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the ERC’s Departmental Plan.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Program expenditures	3,493,016	5,801,194	5,801,194	5,814,400
Total Voted	3,493,016	5,801,194	5,801,194	5,814,400
Total Statutory	381,688	640,904	640,904	651,521
Total Budgetary	3,874,704	6,442,098	6,442,098	6,465,921

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Independent review of RCMP employment matters	6,465,921	.....	.....	.....	6,465,921
Total	6,465,921	.....	.....	.....	6,465,921

Listing of Statutory Authorities

	2021–22	2022–23	2023–24
	Expenditures	Estimates To Date	Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	381,688	640,904	651,521

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate to review national security and intelligence structures and activities in Canada thereby contributing to enhanced transparency and accountability of the national security framework.

The Minister responsible for the Secretariat is the Leader of the Government in the House of Commons.

Additional information can be found in the Secretariat's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	2,530,086	3,409,991	3,409,991	3,409,410
Total Voted	2,530,086	3,409,991	3,409,991	3,409,410
Total Statutory	167,916	241,265	241,265	244,482
Total Budgetary	2,698,002	3,651,256	3,651,256	3,653,892

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Parliamentary Review of National Security and Intelligence Activities	2,868,986	.....	.....	.....	2,868,986
Internal Services	784,906	.....	.....	.....	784,906
Total	3,653,892	.....	.....	.....	3,653,892

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	167,916	241,265	244,482

Senate

Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this institution.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	66,282,797	84,536,860	84,536,860	88,600,627
Total Voted	66,282,797	84,536,860	84,536,860	88,600,627
Total Statutory	30,079,497	37,284,842	37,284,842	38,093,759
Total Budgetary	96,362,294	121,821,702	121,821,702	126,694,386

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Senators, House Officers, and their Offices	62,197,611	.....	.....	.....	62,197,611
Administrative Support	39,684,769	.....	5,000	.....	39,689,769
Chamber, Committees and Associations	24,362,006	.....	445,000	.....	24,807,006
Total	126,244,386	.....	450,000	.....	126,694,386

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
	(dollars)		
Grants			
Total Statutory	25,977	40,000	.....
Contributions			
Contributions to Parliamentary Associations and Group(s)	449,680	570,195	450,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date (dollars)	2023–24 Main Estimates
Budgetary			
Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5)	22,111,804	27,904,035	28,321,984
Contributions to employee benefit plans	7,967,693	9,380,807	9,771,775

Shared Services Canada

Raison d'être

Shared Services Canada (SSC) is responsible for digitally enabling government programs and services by providing IT services in the domains of networks and network security, data centers and Cloud offerings, digital communications and providing IT tools that the public service needs to do its job. As a service provider to over 40 government departments and agencies, SSC is focussed on moving toward an IT service delivery model that encourages sharing common solutions and platforms across departments in an effort to reduce the variety of IT solutions across the government. In taking this enterprise approach, SSC is working to solidify network capacity and security, equip and empower employees to collaborate, and support partners in the design and delivery of their digital service offering to Canadians.

The Minister of Public Services and Procurement is responsible for SSC.

Additional information can be found in SSC's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Operating expenditures	1,822,076,368	2,161,889,344	2,296,717,884	2,199,108,970
5 Capital expenditures	223,603,161	339,296,808	283,843,267	269,680,471
Total Voted	2,045,679,529	2,501,186,152	2,580,561,151	2,468,789,441
Total Statutory	116,474,651	117,709,463	117,709,463	123,179,982
Total Budgetary	2,162,154,180	2,618,895,615	2,698,270,614	2,591,969,423

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Common Government of Canada Information Technology Operations	2,857,279,358	323,776,762	.....	(853,000,000)	2,328,056,120
Internal Services	258,009,594	5,903,709	.....	.....	263,913,303
Total	3,115,288,952	329,680,471	.....	(853,000,000)	2,591,969,423

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	111,632,038	117,709,463	123,179,982

Social Sciences and Humanities Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada's science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Operating expenditures	40,972,861	39,803,046	41,834,265	43,157,521
5 Grants	970,617,959	1,029,372,709	1,068,572,730	1,107,095,776
Total Voted	1,011,590,820	1,069,175,755	1,110,406,995	1,150,253,297
Total Statutory	4,799,818	4,276,971	4,601,931	5,076,991
Total Budgetary	1,016,390,638	1,073,452,726	1,115,008,926	1,155,330,288

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Funding Social Sciences and Humanities Research and Training	29,750,714	.....	654,737,686	.....	684,488,400
Institutional support for the indirect costs of research	860,788	.....	452,358,090	.....	453,218,878
Internal Services	17,623,010	.....	.....	.....	17,623,010
Total	48,234,512	.....	1,107,095,776	.....	1,155,330,288

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Grants			
Research Support Fund	426,827,871	427,638,090	452,358,090
Grants and Scholarships	340,797,085	340,729,851	347,361,838
New Frontiers in Research Fund	72,999,184	107,647,780	123,562,580
Canada Graduate Scholarships	80,007,539	74,566,000	72,711,000
Canada First Research Excellence Fund	18,455,544	16,975,702	53,130,526
Canada Biomedical Research Fund	. . . .	39,000,000	37,500,000
Vanier Canada Graduate Scholarships	8,295,830	8,300,000	8,300,000
College and Community Innovation Program	7,248,587	4,950,270	7,850,742
Canada 150 Research Chairs	2,100,000	2,100,000	2,100,000
Canada Excellence Research Chairs	2,800,000	2,800,000	1,750,000
Business-Led Networks of Centres of Excellence	977,000	600,000	250,000
Mobilizing Insights in Defence and Security Grant program	597,500	602,000	221,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	4,680,149	4,493,969	4,969,029
Spending of revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i>	102,766	107,962	107,962

Standards Council of Canada

Raison d'être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the national standardization system. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada's standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians' economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the Council	19,271,621	15,647,708	17,702,499	17,805,586
Total Voted	19,271,621	15,647,708	17,702,499	17,805,586
Total Budgetary	19,271,621	15,647,708	17,702,499	17,805,586

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Standards Council of Canada	17,805,586	.....	.....	.....	17,805,586
Total	17,805,586	.....	.....	.....	17,805,586

Statistics Canada

Raison d’être

The Minister of Innovation, Science and Industry is responsible for this organization.

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency’s mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze, abstract and publish statistical information relating to the commercial, industrial, financial, social, economic and general activities and conditions of the people of Canada. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada’s economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	792,669,655	496,727,478	538,206,523	457,199,717
Total Voted	792,669,655	496,727,478	538,206,523	457,199,717
Total Statutory	90,713,520	79,966,771	80,970,180	74,895,542
Total Budgetary	883,383,175	576,694,249	619,176,703	532,095,259

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Statistical Information	579,311,471	.....	.....	(120,000,000)	459,311,471
Internal Services	72,783,788	.....	.....	.....	72,783,788
Total	652,095,259	.....	.....	(120,000,000)	532,095,259

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	90,695,210	80,970,180	74,895,542

Telefilm Canada

Raison d'être

The Minister of Canadian Heritage is responsible for this Corporation.

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mission is to foster and promote the development of the Canadian audiovisual industry in Canada and throughout the world. Telefilm is dedicated to the success of the Canadian audiovisual industry. Whether it be stimulating demand for Canadian productions, improving access to these productions, or promoting and exporting Canadian talent, Telefilm plays a key role in supporting the industry and the careers of the thousands of artisans the industry encompasses.

In 2023–24, Telefilm will continue to implement its corporate plan entitled “Partner of Choice”. This plan integrates the Corporation's strategic priorities and initiatives and presents, more notably, its expected results.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>	151,228,599	151,908,479	311,108,479	151,908,479
Total Voted	151,228,599	151,908,479	311,108,479	151,908,479
Total Budgetary	151,228,599	151,908,479	311,108,479	151,908,479

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments (dollars)	Revenues and other reductions	Total
Funding the production of Canadian content	106,509,788	.....	.....	.....	106,509,788
Promoting Canadian talent and content	29,867,809	.....	.....	.....	29,867,809
Internal Services	15,530,882	.....	.....	.....	15,530,882
Total	151,908,479	.....	.....	.....	151,908,479

The Federal Bridge Corporation Limited

Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward.

FBCL is accountable to Parliament through the Minister of Transport.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation	9,123,879	.....	5,303,000	7,381,000
Total Voted	9,123,879	.....	5,303,000	7,381,000
Total Budgetary	9,123,879	.....	5,303,000	7,381,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The Federal Bridge Corporation Limited	1,427,000	5,954,000	.....	.....	7,381,000
Total	1,427,000	5,954,000	.....	.....	7,381,000

The Jacques-Cartier and Champlain Bridges Inc.

Raison d'être

The Jacques-Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978, whose mission is to manage, operate and maintain the Jacques-Cartier Bridge, the original Champlain Bridge (which is currently under deconstruction) and its Estacade (Ice Control Structure), the Île des Soeurs Bypass Bridge, the Melocheville Tunnel and the federal sections of the Honoré Mercier Bridge, the Bonaventure Expressway and to provide a safe and efficient transport system to the public.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Payments to the corporation	235,144,062	280,004,519	280,514,520	144,126,071
Total Voted	235,144,062	280,004,519	280,514,520	144,126,071
Total Budgetary	235,144,062	280,004,519	280,514,520	144,126,071

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
The Jacques-Cartier and Champlain Bridges Inc.	113,171,461	30,954,610	.....	.....	144,126,071
Total	113,171,461	30,954,610	.....	.....	144,126,071

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the NBC's Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary Voted				
1 Program expenditures	10,852,211	9,127,247	13,034,547	11,337,820
Total Voted	10,852,211	9,127,247	13,034,547	11,337,820
Total Statutory	2,349,320	2,733,839	2,733,839	2,745,230
Total Budgetary	13,201,531	11,861,086	15,768,386	14,083,050

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Conservation	6,958,940	.....	.....	.....	6,958,940
Promotion of Heritage	4,234,979	.....	.....	.....	4,234,979
Internal Services	2,889,131	.....	.....	.....	2,889,131
Total	14,083,050	.....	.....	.....	14,083,050

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	1,723,071	2,000,000	2,000,000
Contributions to employee benefit plans	626,249	733,839	745,230

Listing of the 2023–24 Transfer Payments

	2021–22 Expenditures	2022–23 Main Estimates	2023–24 Main Estimates
		(dollars)	
Contributions			
Contributions to the Open Government Partnership	255,382	281,690	281,690
International Federation of Accountants	200,000	200,000	200,000
Other Transfer Payments			
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	255,587	495,000	495,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	5,328	5,000	5,000

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
		(dollars)	
Budgetary			
Contributions to employee benefit plans	35,390,017	37,178,089	34,656,544
President of the Treasury Board – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>)	90,700	92,500	94,700

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board's objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

The responsible Minister for the Board is the Minister of Veterans Affairs and Associate Minister of National Defence.

Additional information can be found in the Departmental Plan.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Program expenditures	9,811,517	9,906,136	12,430,868	13,837,908
Total Voted	9,811,517	9,906,136	12,430,868	13,837,908
Total Statutory	1,292,444	1,350,518	1,798,856	1,932,525
Total Budgetary	11,103,961	11,256,654	14,229,724	15,770,433

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Appeals	15,770,433	.....	.....	.....	15,770,433
Total	15,770,433	.....	.....	.....	15,770,433

Listing of Statutory Authorities

	2021–22 Expenditures	2022–23 Estimates To Date	2023–24 Main Estimates
	(dollars)		
Budgetary			
Contributions to employee benefit plans	1,292,444	1,798,856	1,932,525

VIA HFR - VIA TGF Inc.

Raison d'être

VIA HFR – VIA TGF Inc. (VIA HFR) was established in November 2022 as a wholly-owned subsidiary of VIA Rail Canada Inc. (VIA Rail) under the Canada Business Corporations Act. VIA HFR will develop and implement the High Frequency Rail (HFR) Project, which proposes to build a 1,000+ kilometer intercity passenger rail network on mostly dedicated tracks among the major centres of Québec City, Trois-Rivières, Montréal, Ottawa, Peterborough, and Toronto. Its mandate includes the design, construction, financing, operation and maintenance of the passenger rail services through one or more agreements with the private sector. VIA HFR will operate at arms-length from VIA Rail and will act as a dedicated project office for the HFR project.

VIA HFR is accountable to Parliament through the Minister of Transport.

Organizational Estimates

	2021–22 Expenditures	2022–23		2023–24 Main Estimates
		Main Estimates	Estimates To Date	
		(dollars)		
Budgetary				
Voted				
1 Payments to the corporation for operating and capital expenditures	43,670,000
Total Voted	43,670,000
Total Budgetary	43,670,000

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
VIA HFR - VIA TGF Inc.	43,670,000	.....	.....	.....	43,670,000
Total	43,670,000	.....	.....	.....	43,670,000

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

VIA Rail is accountable to Parliament through the Minister of Transport.

Full details on VIA Rail's activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Corporation	628,856,038	980,546,235	1,096,370,797	1,233,649,830
Total Voted	628,856,038	980,546,235	1,096,370,797	1,233,649,830
Total Budgetary	628,856,038	980,546,235	1,096,370,797	1,233,649,830

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
VIA Rail Canada Inc.	390,281,400	843,368,430	.....	.....	1,233,649,830
Total	390,281,400	843,368,430	.....	.....	1,233,649,830

Windsor-Detroit Bridge Authority

Raison d'être

Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

	2021–22	2022–23		2023–24
	Expenditures	Main Estimates	Estimates To Date	Main Estimates
		(dollars)		
Budgetary Voted				
1 Payments to the Authority	481,287,738	961,830,406	1,106,494,000	885,179,373
Total Voted	481,287,738	961,830,406	1,106,494,000	885,179,373
Total Budgetary	481,287,738	961,830,406	1,106,494,000	885,179,373

2023–24 Main Estimates by Purpose

Budgetary	Operating	Capital	Transfer Payments	Revenues and other reductions	Total
			(dollars)		
Windsor-Detroit Bridge Authority	199,784,281	685,395,092	.....	.....	885,179,373
Total	199,784,281	685,395,092	.....	.....	885,179,373

2023–24 Estimates Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	– Payments to the Authority for operating and capital expenditures		561,429,271
	CANADIAN BROADCASTING CORPORATION		
1	– Payments to the Corporation for operating expenditures	1,173,123,435	
5	– Payments to the Corporation for working capital	4,000,000	
10	– Payments to the Corporation for capital expenditures	110,046,000	
			1,287,169,435
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	– Program expenditures		5,234,213
	CANADIAN COMMERCIAL CORPORATION		
1	– Payments to the Corporation		13,000,000
	CANADIAN DAIRY COMMISSION		
1	– Program expenditures		4,222,621
	CANADIAN ENERGY REGULATOR		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		102,009,593
	CANADIAN FOOD INSPECTION AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions	643,834,807	
5	– Capital expenditures	47,529,437	
			691,364,244
	CANADIAN GRAIN COMMISSION		
1	– Program expenditures		5,467,952
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		29,961,393

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HUMAN RIGHTS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		33,522,865
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	– Operating expenditures	72,521,635	
5	– The grants listed in any of the Estimates for the fiscal year	1,270,253,442	
			1,342,775,077
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	– Program expenditures		5,638,744
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	– Payments to the Museum for operating and capital expenditures		25,458,013
	CANADIAN MUSEUM OF HISTORY		
1	– Payments to the Museum for operating and capital expenditures		73,251,251
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	– Payments to the Museum for operating and capital expenditures		8,111,694
	CANADIAN MUSEUM OF NATURE		
1	– Payments to the Museum for operating and capital expenditures		27,718,568
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	– Operating expenditures	21,196,977	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	58,060,500	
			79,257,477
	CANADIAN NUCLEAR SAFETY COMMISSION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions		51,986,215
	CANADIAN RACE RELATIONS FOUNDATION		
1	Payments to the Foundation for its activities, as referred to in paragraph 5(1)(c) of the <i>Canadian Race Relations Foundation Act</i>		9,000,000

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board		9,896,828
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1	– Program expenditures		604,300,921
	CANADIAN SPACE AGENCY		
1	– Operating expenditures	221,481,683	
5	– Capital expenditures	225,847,556	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	77,912,538	
			525,241,777
	CANADIAN TOURISM COMMISSION		
1	– Payments to the Commission		111,152,829
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	– Program expenditures		31,469,976
	CANADIAN TRANSPORTATION AGENCY		
1	– Program expenditures		27,756,954
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	– Program expenditures		14,133,193
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act		906,759,081
	COPYRIGHT BOARD		
1	– Program expenditures		3,918,577

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CORRECTIONAL SERVICE OF CANADA		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	2,594,051,090	
5	– Capital expenditures, including (a) payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs	197,572,246	
	COURTS ADMINISTRATION SERVICE		2,791,623,336
1	– Program expenditures		92,592,873
	DEPARTMENT FOR WOMEN AND GENDER EQUALITY		
1	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	59,176,748	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	225,416,914	
			284,593,662

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	463,606,864	
5	– Capital expenditures	31,963,435	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	513,062,360	
			1,008,632,659
	DEPARTMENT OF CANADIAN HERITAGE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	202,886,911	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	1,707,891,504	
			1,910,778,415

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CITIZENSHIP AND IMMIGRATION		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,854,455,344	
5	– Capital expenditures	104,704,726	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services	2,394,529,894	
			4,353,689,964

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	4,246,075,402	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	140,000	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	4,851,166,848	
L15	<ul style="list-style-type: none"> – Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims 	25,903,000	
			9,123,285,250

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1	– Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,273,326,965	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	9,892,285,081	
	DEPARTMENT OF FINANCE		11,165,612,046
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	128,498,703	
5	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$486,916,000 in Canadian dollars in the fiscal year 2023–24	1	
			128,498,704

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FISHERIES AND OCEANS		
1	<ul style="list-style-type: none"> – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year <ul style="list-style-type: none"> (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	2,010,994,201	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels 	1,381,611,297	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	532,401,762	
			3,925,007,260

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	1,960,768,061	
5	– Capital expenditures	197,425,761	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace 	4,946,749,600	
15	<ul style="list-style-type: none"> – Payments made <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines 	102,536,000	
20	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$241,074,568 in the fiscal year 2023–24		1

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Vote No.	Items	Amount (\$)	Total (\$)
L30	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i> Loans under paragraph 3(1)(a) of the <i>International Financial Assistance Act</i>	201,000,000	7,408,479,423
1	DEPARTMENT OF HEALTH – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of (a) any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, (b) any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and (c) any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,032,415,062	
5	– Capital expenditures	27,991,054	3,919,030,586
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services	2,858,624,470	

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	23,462,199,484	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures 	6,102,934	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services 	15,990,911,482	
			39,459,213,900

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDUSTRY		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i>, the <i>Boards of Trade Act</i>, the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i>; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	613,545,412	
5	– Capital expenditures	29,222,750	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions 	5,025,685,237	
L15	– Payments under subsection 14(2) of the <i>Department of Industry Act</i>	300,000	
L20	– Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	
			5,669,253,399

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF JUSTICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	281,780,119	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	606,730,391	
			888,510,510

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$43,260,566,476 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$18,594,771,852 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	17,912,761,663	
5	– Capital expenditures	6,076,583,477	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, <ul style="list-style-type: none"> (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes 	319,808,513	
15	<ul style="list-style-type: none"> — Payments <ul style="list-style-type: none"> (a) in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines 	446,727,532	
			24,755,881,185

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	767,362,423	
5	– Capital expenditures	29,227,432	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,517,543,940	
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		3,314,133,795
1	– Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	204,526,475	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,421,776,944	
			2,626,303,419

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES		
1	– Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	2,633,766,246	
5	– Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services	1,559,955,319	
			4,193,721,565

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	998,976,093	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property 	100,902,516	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services 	1,234,196,797	
			2,334,075,406

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT		
1	– Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,019,788,928	
5	– Capital expenditures	165,973,915	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	2,178,360,403	
	DEPARTMENT OF VETERANS AFFAIRS		3,364,123,246
1	– Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	1,338,917,705	
5	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	4,598,995,179	
			5,937,912,884

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Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	42,305,692	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	323,808,800	366,114,492
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	45,282,675	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	433,653,184	478,935,859
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO		
1	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	16,267,547	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	52,733,192	69,000,739

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	36,459,899	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	390,892,092	
			427,351,991
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	– Program expenditures		103,642,303
	HOUSE OF COMMONS		
1	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		423,319,199
	IMMIGRATION AND REFUGEE BOARD		
1	– Program expenditures		300,084,683
	IMPACT ASSESSMENT AGENCY OF CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the conduct of assessments by a review panel; and (b) the provision of internal support services under section 29.2 of that Act	70,317,336	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	21,453,903	
			91,771,239
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	– Payments to the Centre		152,798,272
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement		8,659,481

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	INVEST IN CANADA HUB		
1	– Program expenditures		33,986,146
	LAW COMMISSION OF CANADA		
1	– Program expenditures		4,106,946
	LEADERS' DEBATES COMMISSION		
1	– Program expenditures		3,363,347
	LIBRARY AND ARCHIVES OF CANADA		
1	– Operating expenditures	147,786,024	
	– Contributions		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from		
	(a) the provision of access to the collection and from the reproduction of materials from the collection; and		
	(b) the provision of internal support services under section 29.2 of that Act		
5	– Capital expenditures	40,537,795	
			188,323,819
	LIBRARY OF PARLIAMENT		
1	– Program expenditures		51,510,148
	– Authority to expend revenues that it receives in the fiscal year arising from its activities		
	MARINE ATLANTIC INC.		
1	– Payments to the corporation in respect of the costs of its management		189,617,507
	– Payments to the corporation for capital expenditures		
	– Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure		
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		6,430,370
	MILITARY POLICE COMPLAINTS COMMISSION		
1	– Program expenditures		4,408,587
	NATIONAL ARTS CENTRE CORPORATION		
1	– Payments to the Corporation for operating expenditures		46,416,148
	NATIONAL CAPITAL COMMISSION		
1	– Payments to the Commission for operating expenditures	69,725,156	
5	– Payments to the Commission for capital expenditures	25,040,049	
			94,765,205

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL FILM BOARD		
1	– Program expenditures		66,490,205
	NATIONAL GALLERY OF CANADA		
1	– Payments to the Gallery for operating and capital expenditures	37,778,278	
5	– Payments to the Gallery for the acquisition of objects for the collection and related costs	8,000,000	
			45,778,278
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	– Payments to the Museum for operating and capital expenditures		29,933,096
	NATIONAL RESEARCH COUNCIL OF CANADA		
1	– Operating expenditures	537,914,382	
5	– Capital expenditures	105,785,000	
10	– The grants listed in any of the Estimates for the fiscal year	651,151,632	
	– Contributions, including the provision of goods and services for the Thirty Meter Telescope		
			1,294,851,014
	NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT		
1	– Program expenditures		21,253,996
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	– Operating expenditures	52,005,336	
5	– The grants listed in any of the Estimates for the fiscal year	1,259,424,499	
			1,311,429,835
	NORTHERN PIPELINE AGENCY		
1	– Program expenditures		539,949
	OFFICE OF INFRASTRUCTURE OF CANADA		
1	– Operating expenditures	247,556,443	
	– The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
5	– Capital expenditures	93,866,503	
10	– The grants listed in any of the Estimates for the fiscal year	6,916,338,456	
	– Contributions		
			7,257,761,402

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE AUDITOR GENERAL		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i>		109,132,300
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	– Program expenditures		49,722,365
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i>	10,442,577	
5	– Operating expenditures — Canadian Judicial Council	2,641,758	
			13,084,335
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1	— Program expenditures		4,843,470
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	– Program expenditures		20,199,364
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	– Program expenditures		7,421,554
	OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA		
1	– Program expenditures		4,957,474

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Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act		192,631,768
	OFFICE OF THE GOVERNOR GENERAL’S SECRETARY		
1	– Program expenditures – Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		20,677,200
	OFFICE OF THE INTELLIGENCE COMMISSIONER		
1	– Program expenditures		2,384,034
	OFFICE OF THE PARLIAMENTARY BUDGET OFFICER		
1	– Program expenditures		6,850,418
	OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER		
1	– Program expenditures – Contributions		5,169,293
	OFFICE OF THE SENATE ETHICS OFFICER		
1	– Program expenditures		1,325,451
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
1	– Program expenditures		1,244,352
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
1	– Program expenditures – Office of the Information Commissioner	14,212,216	
5	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act	26,250,549	
			40,462,765

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Vote No.	Items	Amount (\$)	Total (\$)
PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA			
1	– Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	30,346,092	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions	143,003,919	
			173,350,011
PARKS CANADA AGENCY			
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	663,382,945	
5	– Capital expenditures	331,076,015	
10	– Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i>	81,304,508	
			1,075,763,468
PARLIAMENTARY PROTECTIVE SERVICE			
1	– Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities		91,983,908
PAROLE BOARD OF CANADA			
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act		62,909,681
PATENTED MEDICINE PRICES REVIEW BOARD			
1	– Program expenditures		15,740,193

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	PRIVY COUNCIL OFFICE		
1	<ul style="list-style-type: none"> – Program expenditures, including <ul style="list-style-type: none"> (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 		188,647,735
	PUBLIC HEALTH AGENCY OF CANADA		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act 	3,654,335,640	
5	– Capital expenditures	41,347,000	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	461,905,392	
	PUBLIC SERVICE COMMISSION		4,157,588,032
1	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act 		82,040,443
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1	– Program expenditures		32,014,979

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Vote No.	Items	Amount (\$)	Total (\$)
	ROYAL CANADIAN MOUNTED POLICE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act	3,109,941,360	
5	– Capital expenditures	284,004,352	
10	– The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions	201,445,483	
			3,595,391,195
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	– Program expenditures		5,814,400
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	– Program expenditures		3,409,410
	SENATE		
1	– Program expenditures, including payments in respect of the cost of operating Senators’ offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities		88,600,627
	SHARED SERVICES CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services	2,199,108,970	
5	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i>	269,680,471	
			2,468,789,441
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	– Operating expenditures	43,157,521	
5	– The grants listed in any of the Estimates for the fiscal year	1,107,095,776	
			1,150,253,297

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	STANDARDS COUNCIL OF CANADA		
1	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i>		17,805,586
	STATISTICS CANADA		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act		457,199,717
	TELEFILM CANADA		
1	– Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i>		151,908,479
	THE FEDERAL BRIDGE CORPORATION LIMITED		
1	– Payments to the Corporation		7,381,000
	THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.		
1	– Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île des Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and the Bonaventure Expressway and in the deconstruction of the original Champlain Bridge – Payments to the corporation for the provision of support services to the Office of Infrastructure of Canada for projects in Quebec		144,126,071
	THE NATIONAL BATTLEFIELDS COMMISSION		
1	– Program expenditures		11,337,820

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State	312,841,340	
5	Government Contingencies – Authority granted to the Treasury Board to supplement any other appropriation – Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made – Authority to reuse any sums allotted and repaid to this appropriation from other appropriations	750,000,000	
10	Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration	71,120,731	
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>	3,412,149,682	
25	Operating Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year	3,000,000,000	
30	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the	600,000,000	

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Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
35	federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	750,000,000	
			8,896,111,753
	VETERANS REVIEW AND APPEAL BOARD		
1	– Program expenditures		13,837,908
	VIA HFR - VIA TGF INC.		
1	Payments to the corporation for operating and capital expenditures		43,670,000
	VIA RAIL CANADA INC.		
1	– Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		1,233,649,830
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		885,179,373
			191,373,569,801

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
 (for the financial year ending March 31, 2025)

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency	2,307,628,892	
5	– Capital expenditures	182,507,859	2,490,136,751
	CANADA REVENUE AGENCY		
1	– Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	4,393,470,330	
5	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	121,472,814	4,514,943,144
			<u>7,005,079,895</u>