



ESTIMATES

2023-24 Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

Canada

© His Majesty the King in Right of Canada,
represented by the President of the Treasury Board, 2023
Published by Treasury Board of Canada, Secretariat
90 Elgin, Ottawa, Ontario, K1A 0R5, Canada

Catalogue Number: BT31-2E-PDF
ISBN or ISSN: 1702-5125

This document is available on the Government of Canada website, Canada.ca
This document is available in alternative formats upon request.

Aussi offert en français sous le titre : Budget des dépenses 2023-2024

Except as otherwise specifically noted, the information in this publication may be reproduced, in part or in whole and by any means, without charge or further permission from the Treasury Board of Canada Secretariat (TBS), provided that due diligence is exercised in ensuring the accuracy of the information reproduced, that TBS is identified as the source institution, and that the reproduction is neither represented as an official version of the information reproduced nor as having been made in affiliation with, or with the endorsement of, TBS.

2023–24

Estimates

Parts I and II
The Government Expenditure Plan
and Main Estimates

2023–24 ESTIMATES

Part I – Government Expenditure Plan

Introduction

In order to make expenditures, the government must receive Parliament’s approval, either through previously adopted legislation or, on an annual basis, through the introduction and passage of appropriation bills. Prior to the introduction of each appropriation bill, the President of the Treasury Board tables an Estimates publication (Main or Supplementary) in Parliament to provide information and details on spending authorities sought.

These Main Estimates are the first Estimates of the 2023–24 fiscal year. The President of the Treasury Board will introduce two bills to provide supply for the spending requirements presented in these Estimates: interim supply in March, to provide sufficient spending authority for the first three months of the fiscal year, and full supply in June 2023.

Summary of Estimates

The 2023–24 Main Estimates present a total of \$432.9 billion in budgetary spending, which reflects \$198.2 billion to be voted and \$234.8 billion in forecast statutory expenditures. Non-budgetary expenditures of \$269.4 million are also presented.

These amounts include spending for previous funding decisions, such as initiatives announced in prior federal budgets. Departmental Plans, to be tabled shortly after these Estimates, will provide details on how these financial resources will be used to achieve planned results. Due to the need to table Main Estimates on or by March 1, emerging priorities and items announced in Budget 2023 will be included in future Estimates documents.

Comparison of Estimates and Expenditures

| | 2021–22 | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|---------------|-----------------------|----------------------|------------------------------|
| | Expenditures | Main Estimates | Estimates To Date | |
| | | (billions of dollars) | | |
| Budgetary | | | | |
| Voted | 149.75 | 190.31 | 224.59 | 198.15 |
| Statutory | 225.04 | 207.26 | 218.70 | 234.79 |
| Total Budgetary | 374.78 | 397.58 | 443.29 | 432.94 |
| Non-budgetary | | | | |
| Voted | 0.02 | 0.23 | 0.23 | 0.23 |
| Statutory | 64.89 | 0.14 | 2.09 | 0.04 |
| Total Non-budgetary | 64.91 | 0.37 | 2.31 | 0.27 |

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

The following table displays a ten year comparison for the Main Estimates budgetary voted and statutory components.

Long-term comparison of Main Estimates

| | 2014–15 | 2015–16 | 2016–17 | 2017–18 | 2018–19 | 2019–20 | 2020–21 | 2021–22 | 2022–23 | 2023–24 |
|------------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Budgetary | (billions of dollars) | | | | | | | | | |
| Voted | 86.3 | 88.2 | 89.8 | 102.1 | 112.9 | 125.6 | 125.1 | 141.9 | 190.3 | 198.2 |
| Statutory | 149.1 | 153.4 | 160.3 | 155.8 | 163.1 | 174.0 | 179.5 | 200.3 | 207.3 | 234.8 |
| Total Budgetary | 235.3 | 241.6 | 250.1 | 257.9 | 276.0 | 299.6 | 304.6 | 342.2 | 397.6 | 432.9 |

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Voted Expenditures

These Estimates support the government's request to Parliament for authority to spend through annual appropriations:

- \$198.2 billion for budgetary expenditures – operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations; and
- \$227.7 million for non-budgetary expenditures – net outlays and receipts related to loans, investments and advances.

Of the 129 organizations presenting funding requirements in these Estimates, ten are seeking more than \$5.0 billion in voted budgetary expenditures:

- the Department of Indigenous Services (\$39.5 billion);
- the Department of National Defence (\$24.8 billion);
- the Department of Employment and Social Development (\$11.2 billion);
- the Department of Crown-Indigenous Relations and Northern Affairs (\$9.1 billion);
- the Treasury Board Secretariat (\$8.9 billion);
- the Office of Infrastructure of Canada (\$7.3 billion);
- the Department of Foreign Affairs, Trade and Development (\$7.2 billion);
- the Department of Veterans Affairs (\$5.9 billion);
- the Department of Industry (\$5.7 billion); and
- the Canada Mortgage and Housing Corporation (\$5.1 billion).

Statutory Expenditures

Forecasts of statutory spending are included in these Estimates to provide additional information on departments' total estimated expenditures. Of these forecasts, \$234.8 billion is for budgetary expenditures, including the cost of servicing the public debt. This amount does not include benefits paid from the Employment Insurance Operating Account or expenditures legislated through the *Income Tax Act* (such as the Canada Child Benefit).

The 2023–24 Main Estimates reflect updated forecasts published in the Fall Economic Statement 2022. Significant changes in statutory budgetary spending from the 2022–23 Main Estimates include:

- increases in major transfer payments, most notably elderly benefits, the Canada Health Transfer and fiscal equalization;
- an increase in interest on unmatured debt;
- an increase in Climate Action Incentive Payments;
- an increase in payments to the Newfoundland Offshore Petroleum Resource Revenue Fund;
- a decrease in payments to the Canada Infrastructure Bank; and
- a decrease in Canada Student Grants.

Net statutory expenditures of \$41.7 million are forecasted for loans, investments and advances.

Composition of Estimates and Expenditures

| | 2021–22 | 2022–23 | | 2023–24 |
|---------------------------------|-----------------------|----------------|-------------------|----------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | (billions of dollars) | | | |
| Budgetary | | | | |
| Transfer Payments | 242.70 | 243.09 | 263.68 | 261.42 |
| Operating and capital | 109.10 | 130.88 | 148.25 | 133.74 |
| Public Debt | 22.99 | 23.60 | 31.36 | 37.78 |
| Total Budgetary | 374.78 | 397.58 | 443.29 | 432.94 |
| Non-budgetary | | | | |
| Loans, Investments and Advances | 64.91 | 0.37 | 2.31 | 0.27 |
| Total Non-budgetary | 64.91 | 0.37 | 2.31 | 0.27 |

Note: Totals may not add and may not agree with details presented later in this document due to rounding.

Composition of Estimates

The majority of expenditures in the 2023–24 Main Estimates are transfer payments – payments made to other levels of government, other organizations and individuals. Transfer payments make up approximately 60.4% of expenditures or \$261.4 billion. Operating and capital expenditures account for approximately 30.9% of expenditures or \$133.7 billion, while public debt charges are approximately 8.7% of expenditures or \$37.8 billion.

Comparison of the Fall Economic Statement 2022 and Estimates

The following reconciliation is for the purpose of providing greater clarity on the relationship between the figures presented in the Fall Economic Statement 2022 and the 2023–24 Estimates, and to allow for a more effective comparison and study of how the Estimates cash requirements are derived from the accrual-based budget plan.

Comparison of the Fall Economic Statement 2022 and Main Estimates 2023–24

| | 2023–24 |
|--|-----------------------|
| | (billions of dollars) |
| 2023–24 Main Estimates | 432.9 |
| Plus: Items not included in Estimates | 58.0 |
| Of which: | |
| Employment Insurance benefits | 24.3 |
| Canada Child Benefit | 26.3 |
| Other Tax Credits and Repayments | 7.4 |
| Plus: Netted Revenue | 13.7 |
| Less: Accrual and other | (17.5) |
| Fall Economic Statement 2022 (Projected Total Expenses for 2023-24) | 487.1 |

Items not included in the Estimates

The Fall Economic Statement forecast covers the complete scope of the Government's fiscal framework, including revenues, program and tax expenditures, statutory expenditures such as Employment Insurance benefits, and provision for future obligations such as public service pensions. The scope of the Estimates is narrower than the Fall Economic Statement forecast. The main purpose of the Estimates is to support Parliament's consideration of the appropriation bills, which are the legal instruments for authorizing certain payments.

The Estimates are therefore focused on the government’s cash needs which require parliamentary appropriations and exclude certain items reported in the Fall Economic Statement. Costs related to Children’s benefits and Employment Insurance benefits are the largest components of the items excluded from the Estimates.

The Canada Child Benefit is legislated through the *Income Tax Act* and is considered an expenditure for government financial reporting purposes. Parliament does not authorize annual spending for this item or for any other tax expenditure or refundable tax credit.

Most Employment Insurance costs are paid directly out of the Employment Insurance Operating Account, rather than a departmental appropriation, and are therefore not included in the Estimates.

Netted revenues

Certain expenditures are funded through departmental revenues. Accrual expenses in the Fall Economic Statement are on a ‘gross’ basis, meaning the revenues are included in the accrual-based revenue forecast, while they are netted against expenditures in the Estimates.

Accrual and other

Federal budgets, as well as economic statements or updates, are presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two types of publications, for example, legal settlements and capital projects. This category also includes costs related to consolidated Crown corporations that are funded from their own revenues, as well as adjustments for items that have been approved and earmarked in the fiscal framework (at the time of the Fall Economic Statement and since then).

Additional and Technical Information

Changes in 2023–24 Main Estimates

The following new or amended authorities are sought through the Appropriation Act for these Estimates:

- the Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2023–24 fiscal year;
- the Department of Foreign Affairs, Trade and Development is amending the wording of Vote 20 to limit the maximum amount of financial assistance to international financial institutions for the 2023–24 fiscal year;
- the Department of National Defence is amending the wording of Vote 1 to limit the maximum amount for total commitments in Votes 1, 5 and 10; and
- the Parole Board of Canada is amending Vote 1 to permit the respending of revenues related to the provision of internal services.
- VIA HFR - VIA TGF INC. is adding Vote 1 for Payments to the corporation for operating and capital expenditures.

Tabled and Online Information

For this exercise, the President of the Treasury Board tables a document in Parliament that includes:

- a summary of financial requirements;
- a comparison of the Fall Economic Statement to planned expenditures in the 2023–24 Estimates;
- an overview of structural changes and new authority requirements;
- funding details by organization; and
- proposed schedules to the appropriation bill to be approved by Parliament.

In addition to the tabled document, the following supplemental information is also available online:

- a detailed listing of statutory expenditures reported through the Estimates;
- a complete breakdown of planned expenditures by standard object, such as personnel, professional services and transfer payments;
- planned expenditures by purpose in accordance with each organization’s Departmental Reporting Framework; and
- the opening balances for Treasury Board central votes.

Estimates by Organization

129 organizations are presenting funding requirements in the 2023–24 Estimates. More information about each organization can be found in Part II – Main Estimates.

Estimates by Organization

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Administrative Tribunals Support Service of Canada | 72,270,690 | 72,377,590 | 76,472,108 | 80,358,058 |
| Atlantic Canada Opportunities Agency | 443,490,213 | 436,503,645 | 461,303,645 | 390,229,212 |
| Atomic Energy of Canada Limited | 1,008,769,322 | 1,174,652,615 | 1,326,573,883 | 1,541,555,307 |
| Canada Border Services Agency | 2,478,717,991 | 2,344,085,908 | 2,637,385,771 | 2,717,868,397 |
| Canada Council for the Arts | 510,389,080 | 414,189,080 | 423,322,380 | 364,238,813 |
| Canada Mortgage and Housing Corporation | 4,042,530,388 | 3,548,649,641 | 5,406,597,674 | 5,105,138,048 |
| Canada Post Corporation | 22,210,000 | 22,210,000 | 22,210,000 | 22,210,000 |
| Canada Revenue Agency | 9,489,294,614 | 12,508,854,851 | 12,649,488,553 | 14,874,529,632 |
| Canada School of Public Service | 81,336,421 | 78,712,431 | 78,859,576 | 79,414,547 |
| Canadian Accessibility Standards Development Organization | 16,500,614 | 20,877,446 | 20,877,446 | 21,215,912 |
| Canadian Air Transport Security Authority | 686,115,078 | 567,485,819 | 922,689,126 | 561,429,271 |
| Canadian Broadcasting Corporation | 1,250,423,241 | 1,266,123,241 | 1,287,123,241 | 1,287,169,435 |
| Canadian Centre for Occupational Health and Safety | 13,093,032 | 11,540,881 | 11,540,881 | 10,423,848 |
| Canadian Commercial Corporation | | 13,000,000 | 13,000,000 | 13,000,000 |
| Canadian Dairy Commission | 4,291,407 | 4,153,333 | 4,153,333 | 4,222,621 |
| Canadian Energy Regulator | 109,369,353 | 100,267,059 | 114,852,416 | 113,422,544 |
| Canadian Food Inspection Agency | 824,448,834 | 837,816,689 | 889,227,807 | 842,083,472 |
| Canadian Grain Commission | 16,046,114 | 13,209,950 | 13,209,950 | 8,823,443 |
| Canadian High Arctic Research Station | 27,335,298 | 32,366,139 | 35,366,139 | 32,475,427 |
| Canadian Human Rights Commission | 35,786,850 | 39,741,221 | 40,639,507 | 37,755,613 |
| Canadian Institutes of Health Research | 1,384,299,264 | 1,242,484,652 | 1,359,172,027 | 1,351,640,781 |
| Canadian Intergovernmental Conference Secretariat | 4,893,775 | 6,056,666 | 6,056,666 | 6,091,191 |
| Canadian Museum for Human Rights | 29,336,716 | 25,436,716 | 30,736,716 | 25,458,013 |
| Canadian Museum of History | 84,700,406 | 73,223,111 | 77,279,111 | 73,251,251 |
| Canadian Museum of Immigration at Pier 21 | 9,546,694 | 8,111,694 | 8,956,694 | 8,111,694 |
| Canadian Museum of Nature | 35,681,183 | 27,655,236 | 32,797,236 | 27,718,568 |
| Canadian Northern Economic Development Agency | 88,371,514 | 92,835,216 | 107,617,728 | 81,432,862 |
| Canadian Nuclear Safety Commission | 143,540,298 | 143,682,153 | 152,216,791 | 158,587,849 |
| Canadian Race Relations Foundation | 6,180,001 | 5,000,000 | 5,115,542 | 9,000,000 |
| Canadian Radio-television and Telecommunications Commission | 13,979,081 | 17,135,250 | 21,076,498 | 19,830,099 |
| Canadian Security Intelligence Service | 642,172,827 | 648,157,585 | 656,618,835 | 662,784,872 |
| Canadian Space Agency | 368,108,149 | 388,278,379 | 584,880,167 | 537,402,237 |
| Canadian Tourism Commission | 121,159,703 | 156,159,703 | 156,130,263 | 111,152,829 |
| Canadian Transportation Accident Investigation and Safety Board | 35,936,917 | 35,761,282 | 35,761,282 | 35,383,654 |
| Canadian Transportation Agency | 42,887,887 | 31,029,291 | 41,496,728 | 31,387,804 |
| Civilian Review and Complaints Commission for the Royal Canadian Mounted Police | 10,530,635 | 10,476,649 | 12,814,397 | 15,707,053 |

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Communications Security Establishment | 800,990,706 | 798,506,472 | 913,422,354 | 965,909,359 |
| Copyright Board | 3,650,672 | 4,292,538 | 4,292,538 | 4,352,213 |
| Correctional Service of Canada | 2,909,923,253 | 3,050,727,462 | 3,164,665,598 | 3,053,055,968 |
| Courts Administration Service | 100,372,516 | 99,306,992 | 106,376,866 | 101,376,811 |
| Department for Women and Gender Equality | 230,653,872 | 310,313,352 | 325,260,225 | 290,948,513 |
| Department of Agriculture and Agri-Food | 3,461,924,485 | 3,253,366,478 | 3,570,941,925 | 1,827,072,539 |
| Department of Canadian Heritage | 2,006,534,179 | 2,184,364,789 | 2,390,698,014 | 1,940,102,509 |
| Department of Citizenship and Immigration | 3,451,273,280 | 3,907,736,600 | 5,881,400,989 | 4,488,692,672 |
| Department of Crown-Indigenous Relations and Northern Affairs | 4,832,142,977 | 5,807,583,250 | 13,761,666,183 | 9,133,113,298 |
| Department of Employment and Social Development | 95,784,864,315 | 87,404,374,565 | 89,067,954,494 | 94,152,310,938 |
| Department of Finance | 106,388,052,369 | 110,665,743,181 | 118,160,064,625 | 128,937,079,682 |
| Department of Fisheries and Oceans | 3,758,867,521 | 3,986,868,384 | 4,544,384,481 | 4,111,350,346 |
| Department of Foreign Affairs, Trade and Development | 8,074,210,761 | 7,469,059,606 | 9,363,648,460 | 7,576,637,073 |
| Department of Health | 6,044,784,701 | 3,878,001,891 | 6,342,381,946 | 4,100,226,285 |
| Department of Indigenous Services | 18,351,809,592 | 39,601,620,243 | 44,799,119,017 | 39,607,476,486 |
| Department of Industry | 3,094,863,744 | 5,784,515,013 | 5,869,594,580 | 5,851,775,190 |
| Department of Justice | 907,417,603 | 921,757,075 | 974,536,252 | 987,552,756 |
| Department of National Defence | 24,126,144,961 | 25,950,347,556 | 27,580,610,515 | 26,489,124,243 |
| Department of Natural Resources | 2,121,211,426 | 3,609,353,137 | 3,942,548,267 | 5,096,780,229 |
| Department of Public Safety and Emergency Preparedness | 1,067,659,811 | 883,472,475 | 3,452,111,427 | 2,646,842,235 |
| Department of Public Works and Government Services | 4,172,352,231 | 4,639,613,147 | 4,843,318,156 | 4,335,605,691 |
| Department of the Environment | 1,712,888,665 | 1,968,217,071 | 2,173,728,859 | 2,446,077,674 |
| Department of Transport | 2,183,206,682 | 2,851,853,197 | 3,417,426,596 | 3,612,937,010 |
| Department of Veterans Affairs | 5,406,391,796 | 5,507,460,465 | 5,682,993,282 | 5,984,416,671 |
| Department of Western Economic Diversification | 431,853,920 | 423,468,683 | 583,406,790 | 370,739,679 |
| Economic Development Agency of Canada for the Regions of Quebec | 443,837,730 | 586,171,596 | 712,654,187 | 484,669,640 |
| Federal Economic Development Agency for Northern Ontario | 89,220,951 | 123,822,898 | 135,788,850 | 71,032,933 |
| Federal Economic Development Agency for Southern Ontario | 400,115,480 | 700,586,596 | 702,781,464 | 431,503,486 |
| Financial Transactions and Reports Analysis Centre of Canada | 77,028,275 | 74,987,529 | 95,044,328 | 112,040,905 |
| Freshwater Fish Marketing Corporation | ..... | ..... | 1 | ..... |
| House of Commons | 510,094,929 | 562,974,268 | 581,381,455 | 597,133,733 |
| Immigration and Refugee Board | 264,252,059 | 282,477,747 | 284,507,098 | 331,702,024 |
| Impact Assessment Agency of Canada | 72,000,736 | 80,070,117 | 75,515,117 | 99,343,247 |
| International Development Research Centre | 155,251,325 | 153,701,325 | 158,930,728 | 152,798,272 |
| International Joint Commission (Canadian Section) | 8,318,598 | 8,840,939 | 9,601,062 | 9,271,693 |
| Invest in Canada Hub | 34,487,041 | 33,611,556 | 33,595,456 | 33,986,146 |
| Law Commission of Canada | ..... | ..... | 4,675,069 | 4,293,988 |
| Leaders' Debates Commission | 3,206,396 | 454,187 | 454,187 | 3,453,736 |
| Library and Archives of Canada | 131,803,272 | 222,323,024 | 240,130,568 | 203,834,973 |
| Library of Parliament | 50,190,946 | 55,835,039 | 55,835,039 | 57,871,678 |

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Marine Atlantic Inc. | 130,809,588 | 40,755,438 | 158,520,769 | 189,617,507 |
| Military Grievances External Review Committee | 7,025,061 | 7,014,392 | 7,014,392 | 7,084,643 |
| Military Police Complaints Commission | 4,774,817 | 4,884,675 | 4,884,675 | 4,855,731 |
| National Arts Centre Corporation | 59,920,409 | 44,294,459 | 66,111,319 | 46,416,148 |
| National Capital Commission | 191,713,677 | 154,216,469 | 191,146,129 | 94,765,205 |
| National Film Board | 69,336,699 | 65,648,446 | 70,946,446 | 66,490,205 |
| National Gallery of Canada | 52,002,341 | 45,756,671 | 50,256,671 | 45,778,278 |
| National Museum of Science and Technology | 43,173,183 | 31,514,196 | 39,514,631 | 29,933,096 |
| National Research Council of Canada | 1,436,309,315 | 1,437,388,224 | 1,555,527,140 | 1,548,430,200 |
| National Security and Intelligence Review Agency Secretariat | 17,289,754 | 28,250,676 | 28,237,776 | 23,009,225 |
| Natural Sciences and Engineering Research Council | 1,413,274,920 | 1,356,077,377 | 1,382,679,762 | 1,318,066,612 |
| Northern Pipeline Agency | 255,692 | 572,250 | 572,250 | 572,629 |
| Office of Infrastructure of Canada | 8,962,080,971 | 9,349,873,712 | 9,363,149,423 | 9,644,338,192 |
| Office of the Auditor General | 111,370,972 | 119,881,702 | 119,881,702 | 122,550,450 |
| Office of the Chief Electoral Officer | 627,287,848 | 203,509,925 | 203,509,925 | 204,854,210 |
| Office of the Commissioner for Federal Judicial Affairs | 670,782,934 | 711,054,715 | 711,054,715 | 733,463,219 |
| Office of the Commissioner of Lobbying | 4,653,563 | 5,289,196 | 5,464,196 | 5,355,002 |
| Office of the Commissioner of Official Languages | 23,114,306 | 22,239,511 | 22,239,511 | 22,570,548 |
| Office of the Conflict of Interest and Ethics Commissioner | 7,338,204 | 8,143,039 | 8,143,039 | 8,333,174 |
| Office of the Correctional Investigator of Canada | 5,152,994 | 5,478,282 | 5,478,282 | 5,574,605 |
| Office of the Director of Public Prosecutions | 201,380,233 | 212,377,778 | 219,496,984 | 214,685,083 |
| Office of the Governor General's Secretary | 23,853,829 | 23,988,252 | 23,988,252 | 24,254,893 |
| Office of the Intelligence Commissioner | 2,051,885 | 2,535,599 | 2,535,599 | 2,555,387 |
| Office of the Parliamentary Budget Officer | 6,090,218 | 7,401,122 | 7,401,122 | 7,640,981 |
| Office of the Public Sector Integrity Commissioner | 5,446,639 | 5,676,571 | 5,676,571 | 5,738,885 |
| Office of the Senate Ethics Officer | 898,155 | 1,408,848 | 1,408,848 | 1,464,676 |
| Office of the Superintendent of Financial Institutions | 207,628,416 | 220,521,651 | 220,521,651 | 294,725,987 |
| Offices of the Information and Privacy Commissioners of Canada | 48,642,435 | 45,129,660 | 45,407,279 | 45,493,794 |
| Pacific Economic Development Agency of Canada | 168,705,786 | 255,011,262 | 362,507,408 | 176,074,190 |
| Parks Canada Agency | 1,163,958,695 | 988,583,305 | 1,107,173,445 | 1,294,013,131 |
| Parliamentary Protective Service | 86,622,316 | 100,749,866 | 106,398,325 | 103,713,748 |
| Parole Board of Canada | 58,752,818 | 65,495,927 | 69,470,927 | 70,318,191 |
| Patented Medicine Prices Review Board | 12,339,409 | 17,003,213 | 17,003,213 | 17,093,674 |
| Privy Council Office | 203,615,363 | 192,418,323 | 235,598,621 | 210,937,439 |
| Public Health Agency of Canada | 8,705,432,498 | 8,494,971,038 | 11,411,949,483 | 4,216,773,473 |
| Public Service Commission | 86,049,789 | 92,800,729 | 94,571,374 | 94,296,333 |
| Registrar of the Supreme Court of Canada | 39,393,726 | 39,663,895 | 43,544,045 | 45,543,633 |
| Royal Canadian Mounted Police | 5,326,425,666 | 4,234,203,823 | 4,795,647,766 | 4,166,619,561 |
| Royal Canadian Mounted Police External Review Committee | 3,874,704 | 6,442,098 | 6,442,098 | 6,465,921 |
| Secretariat of the National Security and Intelligence Committee of Parliamentarians | 2,698,002 | 3,651,256 | 3,651,256 | 3,653,892 |
| Senate | 96,362,294 | 121,821,702 | 121,821,702 | 126,694,386 |

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|------------------------|------------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Shared Services Canada | 2,162,154,180 | 2,618,895,615 | 2,698,270,614 | 2,591,969,423 |
| Social Sciences and Humanities Research Council | 1,016,390,638 | 1,073,452,726 | 1,115,008,926 | 1,155,330,288 |
| Standards Council of Canada | 19,271,621 | 15,647,708 | 17,702,499 | 17,805,586 |
| Statistics Canada | 883,383,175 | 576,694,249 | 619,176,703 | 532,095,259 |
| Telefilm Canada | 151,228,599 | 151,908,479 | 311,108,479 | 151,908,479 |
| The Federal Bridge Corporation Limited | 9,123,879 | ..... | 5,303,000 | 7,381,000 |
| The Jacques-Cartier and Champlain Bridges Inc. | 235,144,062 | 280,004,519 | 280,514,520 | 144,126,071 |
| The National Battlefields Commission | 13,201,531 | 11,861,086 | 15,768,386 | 14,083,050 |
| Treasury Board Secretariat | 11,067,930,305 | 7,853,655,706 | 9,377,699,874 | 8,930,862,997 |
| Veterans Review and Appeal Board | 11,103,961 | 11,256,654 | 14,229,724 | 15,770,433 |
| VIA HFR - VIA TGF Inc. | ..... | ..... | ..... | 43,670,000 |
| VIA Rail Canada Inc. | 628,856,038 | 980,546,235 | 1,096,370,797 | 1,233,649,830 |
| Windsor-Detroit Bridge Authority | 481,287,738 | 961,830,406 | 1,106,494,000 | 885,179,373 |
| Total Budgetary | 374,784,563,217 | 397,575,534,221 | 443,285,263,409 | 432,941,644,807 |
| Non-budgetary | | | | |
| Canada Mortgage and Housing Corporation | (168,383,473) | (164,412,879) | (164,412,879) | (119,838,866) |
| Canadian Dairy Commission | (48,153,504) | ..... | ..... | ..... |
| Correctional Service of Canada | (32) | ..... | ..... | ..... |
| Department of Agriculture and Agri-Food | (2,336,283) | ..... | ..... | ..... |
| Department of Citizenship and Immigration | 5,086,214 | ..... | ..... | ..... |
| Department of Crown-Indigenous Relations and Northern Affairs | 12,510,719 | 25,903,000 | 25,903,000 | 25,903,000 |
| Department of Employment and Social Development | 236,547,330 | (205,643,530) | (208,594,735) | 161,519,650 |
| Department of Finance | 64,296,624,704 | 361,709,001 | 2,311,709,001 | ..... |
| Department of Foreign Affairs, Trade and Development | 154,955,338 | 348,321,231 | 348,321,231 | 201,000,000 |
| Department of Industry | 435,000,000 | 800,000 | 800,000 | 800,000 |
| Department of National Defence | (1,248,045) | ..... | ..... | ..... |
| Department of Public Works and Government Services | (6,177,491) | 1 | 1 | ..... |
| Total Non-budgetary | 64,914,425,477 | 366,676,824 | 2,313,725,619 | 269,383,784 |

2023–24 ESTIMATES

Part II – Main Estimates

| | |
|---|----|
| Administrative Tribunals Support Service of Canada | 1 |
| Atlantic Canada Opportunities Agency | 2 |
| Atomic Energy of Canada Limited | 4 |
| Canada Border Services Agency | 5 |
| Canada Council for the Arts | 6 |
| Canada Mortgage and Housing Corporation | 7 |
| Canada Post Corporation | 9 |
| Canada Revenue Agency | 10 |
| Canada School of Public Service | 12 |
| Canadian Accessibility Standards Development Organization | 13 |
| Canadian Air Transport Security Authority | 15 |
| Canadian Broadcasting Corporation | 16 |
| Canadian Centre for Occupational Health and Safety | 17 |
| Canadian Commercial Corporation | 18 |
| Canadian Dairy Commission | 19 |
| Canadian Energy Regulator | 20 |
| Canadian Food Inspection Agency | 22 |
| Canadian Grain Commission | 24 |
| Canadian High Arctic Research Station | 25 |
| Canadian Human Rights Commission | 27 |
| Canadian Institutes of Health Research | 28 |
| Canadian Intergovernmental Conference Secretariat | 30 |
| Canadian Museum for Human Rights | 31 |
| Canadian Museum of History | 32 |
| Canadian Museum of Immigration at Pier 21 | 33 |
| Canadian Museum of Nature | 34 |
| Canadian Northern Economic Development Agency | 35 |
| Canadian Nuclear Safety Commission | 37 |
| Canadian Race Relations Foundation | 39 |
| Canadian Radio-television and Telecommunications Commission | 40 |
| Canadian Security Intelligence Service | 41 |
| Canadian Space Agency | 42 |
| Canadian Tourism Commission | 44 |
| Canadian Transportation Accident Investigation and Safety Board | 45 |
| Canadian Transportation Agency | 46 |
| Civilian Review and Complaints Commission for the Royal Canadian Mounted Police | 48 |
| Communications Security Establishment | 49 |
| Copyright Board | 50 |
| Correctional Service of Canada | 51 |
| Courts Administration Service | 53 |
| Department for Women and Gender Equality | 54 |
| Department of Agriculture and Agri-Food | 56 |
| Department of Canadian Heritage | 59 |
| Department of Citizenship and Immigration | 62 |
| Department of Crown-Indigenous Relations and Northern Affairs | 64 |
| Department of Employment and Social Development | 67 |
| Department of Finance | 73 |
| Department of Fisheries and Oceans | 75 |
| Department of Foreign Affairs, Trade and Development | 77 |

Part II – Main Estimates

| | |
|---|-----|
| Department of Health | 82 |
| Department of Indigenous Services | 84 |
| Department of Industry | 87 |
| Department of Justice | 91 |
| Department of National Defence | 94 |
| Department of Natural Resources | 96 |
| Department of Public Safety and Emergency Preparedness | 99 |
| Department of Public Works and Government Services | 102 |
| Department of the Environment | 104 |
| Department of Transport | 106 |
| Department of Veterans Affairs | 109 |
| Department of Western Economic Diversification | 112 |
| Economic Development Agency of Canada for the Regions of Quebec | 114 |
| Federal Economic Development Agency for Northern Ontario | 116 |
| Federal Economic Development Agency for Southern Ontario | 118 |
| Financial Transactions and Reports Analysis Centre of Canada | 120 |
| Freshwater Fish Marketing Corporation | 121 |
| House of Commons | 122 |
| Immigration and Refugee Board | 123 |
| Impact Assessment Agency of Canada | 124 |
| International Development Research Centre | 126 |
| International Joint Commission (Canadian Section) | 127 |
| Invest in Canada Hub | 128 |
| Law Commission of Canada | 129 |
| Leaders' Debates Commission | 130 |
| Library and Archives of Canada | 131 |
| Library of Parliament | 133 |
| Marine Atlantic Inc. | 134 |
| Military Grievances External Review Committee | 135 |
| Military Police Complaints Commission | 136 |
| National Arts Centre Corporation | 137 |
| National Capital Commission | 138 |
| National Film Board | 139 |
| National Gallery of Canada | 140 |
| National Museum of Science and Technology | 141 |
| National Research Council of Canada | 142 |
| National Security and Intelligence Review Agency Secretariat | 144 |
| Natural Sciences and Engineering Research Council | 145 |
| Northern Pipeline Agency | 147 |
| Office of Infrastructure of Canada | 148 |
| Office of the Auditor General | 151 |
| Office of the Chief Electoral Officer | 152 |
| Office of the Commissioner for Federal Judicial Affairs | 153 |
| Office of the Commissioner of Lobbying | 154 |
| Office of the Commissioner of Official Languages | 155 |
| Office of the Conflict of Interest and Ethics Commissioner | 156 |
| Office of the Correctional Investigator of Canada | 157 |
| Office of the Director of Public Prosecutions | 158 |
| Office of the Governor General's Secretary | 159 |
| Office of the Intelligence Commissioner | 160 |
| Office of the Parliamentary Budget Officer | 161 |
| Office of the Public Sector Integrity Commissioner | 162 |
| Office of the Senate Ethics Officer | 164 |
| Office of the Superintendent of Financial Institutions | 165 |
| Offices of the Information and Privacy Commissioners of Canada | 166 |
| Pacific Economic Development Agency of Canada | 168 |
| Parks Canada Agency | 170 |
| Parliamentary Protective Service | 172 |
| Parole Board of Canada | 173 |

| | |
|---|-----|
| Patented Medicine Prices Review Board | 174 |
| Privy Council Office | 175 |
| Public Health Agency of Canada | 176 |
| Public Service Commission | 178 |
| Registrar of the Supreme Court of Canada | 179 |
| Royal Canadian Mounted Police | 180 |
| Royal Canadian Mounted Police External Review Committee | 182 |
| Secretariat of the National Security and Intelligence Committee of Parliamentarians | 183 |
| Senate | 184 |
| Shared Services Canada | 186 |
| Social Sciences and Humanities Research Council | 187 |
| Standards Council of Canada | 189 |
| Statistics Canada | 190 |
| Telefilm Canada | 191 |
| The Federal Bridge Corporation Limited | 192 |
| The Jacques-Cartier and Champlain Bridges Inc. | 193 |
| The National Battlefields Commission | 194 |
| Treasury Board Secretariat | 195 |
| Veterans Review and Appeal Board | 197 |
| VIA HFR - VIA TGF Inc. | 198 |
| VIA Rail Canada Inc. | 199 |
| Windsor-Detroit Bridge Authority | 200 |

Administrative Tribunals Support Service of Canada

Raison d'être

The Administrative Tribunals Support Service of Canada (ATSSC) is responsible for providing the support services and the facilities that are needed by each of the administrative tribunals it serves to enable them to exercise their powers and perform their duties and functions in accordance with their respective legislation and rules of procedure. Additional information can be found in the ATSSC's Departmental Plan.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 62,225,829 | 61,056,221 | 64,652,069 | 67,956,136 |
| Total Voted | 62,225,829 | 61,056,221 | 64,652,069 | 67,956,136 |
| Total Statutory | 10,044,861 | 11,321,369 | 11,820,039 | 12,401,922 |
| Total Budgetary | 72,270,690 | 72,377,590 | 76,472,108 | 80,358,058 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|--------------|-------------------|-------------------------------|-------------------|
| | | | (dollars) | | |
| Support services and facilities to federal administrative tribunals and its members | 91,680,174 | ..... | ..... | (35,003,384) | 56,676,790 |
| Internal Services | 25,797,642 | ..... | ..... | (2,116,374) | 23,681,268 |
| Total | 117,477,816 | ..... | ..... | (37,119,758) | 80,358,058 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 10,044,861 | 11,820,039 | 12,401,922 |

Atlantic Canada Opportunities Agency

Raison d'être

Established in 1987 (Part I of the *Government Organization Act, Atlantic Canada 1987*, R.S.C, 1985, c.41 [4th Supp.], also known as the *Atlantic Canada Opportunities Agency Act*), the Atlantic Canada Opportunities Agency (ACOA) is the federal department responsible for the Government of Canada's economic development efforts in the provinces of New Brunswick, Prince Edward Island, Nova Scotia, and Newfoundland and Labrador.

The Agency works to create opportunities for economic growth in Atlantic Canada by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region. Together with Atlantic Canadians, ACOA is building a stronger economy.

The Minister of Official Languages is also the Minister responsible for ACOA.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 70,687,244 | 70,011,300 | 70,011,300 | 68,404,079 |
| 5 Grants and contributions | 363,964,211 | 357,461,284 | 382,261,284 | 312,855,591 |
| Total Voted | 434,651,455 | 427,472,584 | 452,272,584 | 381,259,670 |
| Total Statutory | 8,838,758 | 9,031,061 | 9,031,061 | 8,969,542 |
| Total Budgetary | 443,490,213 | 436,503,645 | 461,303,645 | 390,229,212 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Economic Development in Atlantic Canada | 49,939,191 | ..... | 312,855,591 | ..... | 362,794,782 |
| Internal Services | 27,434,430 | ..... | ..... | ..... | 27,434,430 |
| Total | 77,373,621 | ..... | 312,855,591 | ..... | 390,229,212 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants to organizations to promote economic cooperation and development | 240,189 | 1,500,000 | 1,500,000 |
| Grants under the Regional Economic Growth through Innovation program | 178,012 | 1,000,000 | 500,000 |
| Contributions | | | |
| Contributions under the Regional Economic Growth through Innovation program | 254,487,286 | 142,103,086 | 151,624,146 |
| Contributions for the Innovative Communities Fund | 39,842,568 | 86,438,555 | 60,742,762 |
| Contributions under the Business Development Program | 27,146,061 | 73,177,643 | 45,246,683 |
| Contributions for the Atlantic Innovation Fund | 14,446,516 | 40,000,000 | 40,000,000 |
| Contributions under the Community Futures Program | 27,058,199 | 12,642,000 | 12,642,000 |
| Contributions under the Atlantic Policy Research Initiatives | 565,380 | 600,000 | 600,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 8,838,758 | 9,029,061 | 8,967,542 |
| Minister of State (Minister of Official Languages and Minister responsible for the Atlantic Canada Opportunities Agency) – Motor car allowance (<i>Parliament of Canada Act</i>) | | 2,000 | 2,000 |

Atomic Energy of Canada Limited

Raison d'être

The mandate of Atomic Energy Canada Limited (AECL) is to enable nuclear science and technology and manage the Government of Canada's radioactive waste and decommissioning responsibilities.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the corporation for operating and capital expenditures | 1,008,769,322 | 1,174,652,615 | 1,326,573,883 | 1,541,555,307 |
| Total Voted | 1,008,769,322 | 1,174,652,615 | 1,326,573,883 | 1,541,555,307 |
| Total Budgetary | 1,008,769,322 | 1,174,652,615 | 1,326,573,883 | 1,541,555,307 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Nuclear decommissioning and radioactive waste management | 1,140,509,721 | ..... | ..... | ..... | 1,140,509,721 |
| Nuclear laboratories | 230,045,586 | 171,000,000 | ..... | ..... | 401,045,586 |
| Total | 1,370,555,307 | 171,000,000 | ..... | ..... | 1,541,555,307 |

Canada Border Services Agency

Raison d'être

The Minister of Public Safety is responsible for the Canada Border Services Agency (CBSA).

The CBSA provides integrated border services that support national security priorities and facilitate the flow of people and goods across the border. Responsibilities include:

- Administering legislation that governs the admissibility of people and goods into and out of Canada;
- Identifying, detaining, and removing people who are inadmissible to Canada;
- Interdicting illegal goods at Canada's border;
- Protecting food safety, plant and animal health, and Canada's resource base;
- Administering trade legislation and agreements, including the enforcement of trade remedies that protect Canadian industry;
- Administering a fair and impartial redress mechanism; and
- Collecting duties and taxes on imported goods.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | (dollars) | | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 2,107,469,835 | 1,958,648,984 | 2,177,971,324 | 2,307,628,892 |
| 5 Capital expenditures | 143,527,489 | 173,061,244 | 223,174,621 | 182,507,859 |
| Total Voted | 2,250,997,324 | 2,131,710,228 | 2,401,145,945 | 2,490,136,751 |
| Total Statutory | 227,720,667 | 212,375,680 | 236,239,826 | 227,731,646 |
| Total Budgetary | 2,478,717,991 | 2,344,085,908 | 2,637,385,771 | 2,717,868,397 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | (dollars) | | | | |
| Border Management | 1,630,399,963 | 158,879,508 | ..... | (24,030,000) | 1,765,249,471 |
| Border Enforcement | 445,422,012 | 109,232 | ..... | ..... | 445,531,244 |
| Internal Services | 483,568,563 | 23,519,119 | ..... | ..... | 507,087,682 |
| Total | 2,559,390,538 | 182,507,859 | ..... | (24,030,000) | 2,717,868,397 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 226,975,525 | 236,239,826 | 227,731,646 |

Canada Council for the Arts

Raison d'être

The Canada Council for the Arts (CCA) is a Crown corporation created in 1957 “to foster and promote the study and enjoyment of, and the production of works in, the arts.” Its grants to artists and arts organizations contribute to a vibrant arts scene in Canada. Its awards celebrate creativity by recognizing exceptional Canadians in the arts, humanities and sciences. The Canada Council Art Bank is a national collection of over 17,000 Canadian contemporary artworks, accessible to the public through rental, loan and outreach programs.

The Canadian Commission for UNESCO operates under the general authority of the Canada Council.

The CCA reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Council | 510,389,080 | 414,189,080 | 423,322,380 | 364,238,813 |
| Total Voted | 510,389,080 | 414,189,080 | 423,322,380 | 364,238,813 |
| Total Budgetary | 510,389,080 | 414,189,080 | 423,322,380 | 364,238,813 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------------|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Canada Council for the Arts | 364,238,813 | ..... | ..... | ..... | 364,238,813 |
| Total | 364,238,813 | ..... | ..... | ..... | 364,238,813 |

Canada Mortgage and Housing Corporation

Raison d'être

Canada Mortgage and Housing Corporation (CMHC) is Canada's national housing agency. Established as a federal Crown corporation in 1946 to help address post-war housing shortages, its role has evolved as Canadians' needs have changed. Today, CMHC's mandate is to facilitate access to housing and contribute to financial stability in order to help Canadians meet their housing needs.

CMHC receives Parliamentary appropriations to fund housing programs on and off reserve. Working with provinces, territories, First Nations, and the private and not-for-profit sectors, CMHC helps Canadians in housing need by improving access to affordable housing.

CMHC's role in housing finance (providing mortgage insurance and mortgage funding) contributes to the health and stability of Canada's housing finance system and facilitates access to financing for housing across the country.

CMHC's Market Analysis and Research Activity supports informed decision making through the creation, interpretation and sharing of housing-related data and information.

CMHC is accountable to Parliament through the Minister of Housing and Diversity and Inclusion.

Once tabled in the House of Commons, additional information will be available in CMHC's Summary of the Corporate Plan, available on its website.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Reimbursement under the provisions of the <i>National Housing Act</i> and the <i>Canada Mortgage and Housing Corporation Act</i> | 4,042,530,388 | 3,548,649,641 | 4,301,097,674 | 5,059,038,048 |
| Total Voted | 4,042,530,388 | 3,548,649,641 | 4,301,097,674 | 5,059,038,048 |
| Total Statutory | ..... | ..... | 1,105,500,000 | 46,100,000 |
| Total Budgetary | 4,042,530,388 | 3,548,649,641 | 5,406,597,674 | 5,105,138,048 |
| Non-budgetary | | | | |
| Total Statutory | (168,383,473) | (164,412,879) | (164,412,879) | (119,838,866) |
| Total non-budgetary | (168,383,473) | (164,412,879) | (164,412,879) | (119,838,866) |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------------|--------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Assistance for housing needs | 2,466,980,410 | ..... | ..... | ..... | 2,466,980,410 |
| Financing for housing | 2,430,015,126 | ..... | ..... | ..... | 2,430,015,126 |
| Housing expertise and capacity development | 208,142,512 | ..... | ..... | ..... | 208,142,512 |
| Total | 5,105,138,048 | ..... | ..... | ..... | 5,105,138,048 |
| Non-Budgetary | | | | | Total |
| Assistance for housing needs | | | | | (119,838,866) |
| Total | | | | | (119,838,866) |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Payment for a one-time rental housing benefit and the administration and enforcement of the <i>Rental Housing Benefit Act</i> | | 1,105,500,000 | 46,100,000 |
| Non-budgetary | | | |
| Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11) | (168,383,473) | (164,412,879) | (119,838,866) |

Canada Post Corporation

Raison d'être

Canada Post Corporation has a mandate to provide high-quality service at a reasonable price to Canadians, take advantage of opportunities created by new technologies and the evolving expectations of its customers and the communities it serves, and be financially sustainable.

Under the terms of the *Canada Post Corporation Act*, the Corporation also delivers certain public policy programs for the Government.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Corporation for special purposes | 22,210,000 | 22,210,000 | 22,210,000 | 22,210,000 |
| Total Voted | 22,210,000 | 22,210,000 | 22,210,000 | 22,210,000 |
| Total Budgetary | 22,210,000 | 22,210,000 | 22,210,000 | 22,210,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Canada Post Corporation | 22,210,000 | ..... | ..... | ..... | 22,210,000 |
| Total | 22,210,000 | ..... | ..... | ..... | 22,210,000 |

Canada Revenue Agency

Raison d'être

The Minister of National Revenue is responsible for the Canada Revenue Agency (CRA). The CRA administers taxes, benefits, and related programs for governments across Canada. The CRA contributes to the economic and social well-being of Canadians by making sure that:

- Clients receive the information and services they need to comply with their tax obligations;
- Clients receive the benefits for which they are eligible;
- Non-compliance is addressed; and
- Clients have access to appropriate mechanisms for resolving disputes.

Additional information can be found in the CRA's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|-----------------------|-----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures, grants and contributions | 4,038,060,959 | 4,054,307,311 | 4,579,858,835 | 4,393,470,330 |
| 5 Capital expenditures | 70,185,516 | 65,471,318 | 70,929,454 | 121,472,814 |
| Total Voted | 4,108,246,475 | 4,119,778,629 | 4,650,788,289 | 4,514,943,144 |
| Total Statutory | 5,381,048,139 | 8,389,076,222 | 7,998,700,264 | 10,359,586,488 |
| Total Budgetary | 9,489,294,614 | 12,508,854,851 | 12,649,488,553 | 14,874,529,632 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------------|----------------------|--------------------|----------------------|----------------------------------|-----------------------|
| | | | (dollars) | | |
| Benefits | 268,447,376 | 3,000 | 9,416,000,000 | (923,735) | 9,683,526,641 |
| Tax | 4,400,069,426 | 85,371,343 | 3,501,135 | (352,394,888) | 4,136,547,016 |
| Taxpayers' Ombudsperson | 4,403,913 | ..... | ..... | ..... | 4,403,913 |
| Internal Services | 1,101,202,341 | 36,098,471 | ..... | (87,248,750) | 1,050,052,062 |
| Total | 5,774,123,056 | 121,472,814 | 9,419,501,135 | (440,567,373) | 14,874,529,632 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 | 2022–23 | 2023–24 |
|--|---------------|----------------|----------------|
| | Expenditures | Main Estimates | Main Estimates |
| | (dollars) | | |
| Grants | | | |
| Community Volunteer Income Tax Program Grant | 936,610 | 3,097,158 | 3,501,135 |
| Other Transfer Payments | | | |
| Total Statutory | 4,186,780,489 | 7,472,000,000 | 9,416,000,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|---|-------------------------|--|---------------------------|
| Budgetary | | | |
| Distribution of fuel charge (Climate Action Incentive Payment) under section 165 of the <i>Greenhouse Gas Pollution Pricing Act</i> | 3,761,940,968 | 6,568,000,000 | 8,999,000,000 |
| Contributions to employee benefit plans | 597,673,249 | 639,609,440 | 585,812,975 |
| Children’s Special Allowance payments (<i>Children’s Special Allowance Act</i>) | 372,417,276 | 365,000,000 | 368,000,000 |
| Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i> | 584,204,517 | 384,998,324 | 357,678,813 |
| Distribution of fuel and excess emission charges (to provinces and territories) under sections 165 and 188 of the <i>Greenhouse Gas Pollution Pricing Act</i> | 52,422,245 | 41,000,000 | 49,000,000 |
| Minister of National Revenue – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Canada School of Public Service

Raison d'être

The Canada School of Public Service (the School) is the common learning service provider for the Public Service of Canada. The School has a legislative mandate to provide a range of learning activities to build individual and organizational capacity and management excellence within the public service.

Additional information can be found in the School's Departmental Plan.

The President of the Treasury Board is responsible for this organization.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 64,740,705 | 62,991,464 | 63,138,609 | 63,502,781 |
| Total Voted | 64,740,705 | 62,991,464 | 63,138,609 | 63,502,781 |
| Total Statutory | 16,595,716 | 15,720,967 | 15,720,967 | 15,911,766 |
| Total Budgetary | 81,336,421 | 78,712,431 | 78,859,576 | 79,414,547 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------|-------------------|--------------|-------------------|-------------------------------|-------------------|
| | | | (dollars) | | |
| Common Public Service Learning | 59,560,910 | ..... | ..... | ..... | 59,560,910 |
| Internal Services | 19,853,637 | ..... | ..... | ..... | 19,853,637 |
| Total | 79,414,547 | ..... | ..... | ..... | 79,414,547 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 8,978,196 | 8,997,635 | 9,188,434 |
| Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> | 7,617,327 | 6,723,332 | 6,723,332 |

Canadian Accessibility Standards Development Organization

Raison d'être

The Canadian Accessibility Standards Development Organization (CASDO) is a departmental corporation that will develop new, and revise existing, accessibility standards, as well as serve as a centre for promoting and supporting accessibility standards research and best practices, primarily in the priority areas identified in the legislation.

CASDO will develop and revise accessibility standards that will set out how federal private sector organizations and Government of Canada departments and agencies can prevent, identify and remove barriers to accessibility.

The Minister of Employment, Workforce Development and Disability Inclusion is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 7,344,635 | 11,537,567 | 11,537,567 | 11,892,041 |
| 5 Grants and contributions | 8,499,998 | 8,500,000 | 8,500,000 | 8,500,000 |
| Total Voted | 15,844,633 | 20,037,567 | 20,037,567 | 20,392,041 |
| Total Statutory | 655,981 | 839,879 | 839,879 | 823,871 |
| Total Budgetary | 16,500,614 | 20,877,446 | 20,877,446 | 21,215,912 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Accessibility Standards | 7,030,509 | ..... | 8,500,000 | ..... | 15,530,509 |
| Internal Services | 5,685,403 | ..... | ..... | ..... | 5,685,403 |
| Total | 12,715,912 | ..... | 8,500,000 | ..... | 21,215,912 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | | |
| Grants | | | |
| Advancing Accessibility Standards Research | 2,307,995 | 4,250,000 | 4,250,000 |
| Contributions | | | |
| Advancing Accessibility Standards Research | 6,192,003 | 4,250,000 | 4,250,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|------------------------------|-----------------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 655,981 | 839,879 | 823,871 |

Canadian Air Transport Security Authority

Raison d'être

The Canadian Air Transport Security Authority (CATSA) is an agent Crown corporation with the mandate to protect the public by securing critical elements of the air transportation system. CATSA's goal is to provide an effective, consistent and professional level of security screening in Canada, at or above the standards set by Transport Canada, its regulator. Funded by parliamentary appropriations, CATSA is accountable to Parliament through the Minister of Transport. CATSA's vision is to be a recognized global leader in aviation security screening achieved through its service to passengers, its people and its partnerships.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|--|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Authority for operating and capital expenditures | 686,115,078 | 567,485,819 | 922,689,126 | 561,429,271 |
| Total Voted | 686,115,078 | 567,485,819 | 922,689,126 | 561,429,271 |
| Total Budgetary | 686,115,078 | 567,485,819 | 922,689,126 | 561,429,271 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|-------------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Canadian Air Transport Security Authority | 467,429,271 | 94,000,000 | ..... | ..... | 561,429,271 |
| Total | 467,429,271 | 94,000,000 | ..... | ..... | 561,429,271 |

Canadian Broadcasting Corporation

Raison d'être

As defined by the 1991 *Broadcasting Act*, the Canadian Broadcasting Corporation (the Corporation), as the national public broadcaster, should provide radio and television services incorporating a wide range of programming that informs, enlightens and entertains.

The programming provided by the Corporation should:

- Be predominantly and distinctively Canadian;
- Reflect Canada and its regions to national and regional audiences, while serving the special needs of those regions;
- Actively contribute to the flow and exchange of cultural expression;
- Be in English and in French, reflecting the different needs and circumstances of each official language community, including the particular needs and circumstances of English and French linguistic minorities;
- Strive to be of equivalent quality in English and French;
- Contribute to shared national consciousness and identity;
- Be made available throughout Canada by the most appropriate and efficient means and as resources become available for the purpose; and
- Reflect the multicultural and multiracial nature of Canada.

The Corporation reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Corporation for operating expenditures | 1,139,694,241 | 1,153,797,241 | 1,174,797,241 | 1,173,123,435 |
| 5 Payments to the Corporation for working capital | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| 10 Payments to the Corporation for capital expenditures | 106,729,000 | 108,326,000 | 108,326,000 | 110,046,000 |
| Total Voted | 1,250,423,241 | 1,266,123,241 | 1,287,123,241 | 1,287,169,435 |
| Total Budgetary | 1,250,423,241 | 1,266,123,241 | 1,287,123,241 | 1,287,169,435 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------------------|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Canadian Broadcasting Corporation | 1,173,123,435 | 114,046,000 | ..... | ..... | 1,287,169,435 |
| Total | 1,173,123,435 | 114,046,000 | ..... | ..... | 1,287,169,435 |

Canadian Centre for Occupational Health and Safety

Raison d'être

Canadian Centre for Occupational Health and Safety (CCOHS) operates under the legislative authority of the Canadian Centre for Occupational Health and Safety Act (S.C., 1977–78, c. 29) which was passed by unanimous vote in the Canadian Parliament in 1978. CCOHS' mandate is to promote health and safety in the workplace and to enhance the physical and mental health of workers in Canada. CCOHS functions as an independent departmental corporation under Schedule II of the Financial Administration Act and is accountable to Parliament through the Minister of Labour.

Additional information can be found in CCOHS' Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 6,223,821 | 5,234,213 | 5,234,213 | 5,234,213 |
| Total Voted | 6,223,821 | 5,234,213 | 5,234,213 | 5,234,213 |
| Total Statutory | 6,869,211 | 6,306,668 | 6,306,668 | 5,189,635 |
| Total Budgetary | 13,093,032 | 11,540,881 | 11,540,881 | 10,423,848 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|-------------------|-------------------------------|-------------------|
| | | | (dollars) | | |
| National Occupational Health and Safety Resource | 7,390,508 | ..... | ..... | ..... | 7,390,508 |
| Internal Services | 3,033,340 | ..... | ..... | ..... | 3,033,340 |
| Total | 10,423,848 | ..... | ..... | ..... | 10,423,848 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|----------------------|---------------------------|------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Spending of revenues pursuant to paragraph 6(1)(g) of the <i>Canadian Centre for Occupational Health and Safety Act</i> | 5,478,720 | 5,626,107 | 4,500,000 |
| Contributions to employee benefit plans | 1,390,491 | 680,561 | 689,635 |

Canadian Commercial Corporation

Raison d'être

The Canadian Commercial Corporation (CCC) is governed by its enacting legislation, the 1946 *Canadian Commercial Corporation Act*. The Act outlines CCC's broad mandate, which is to assist in the development of trade by helping Canadian exporters access markets abroad and by helping foreign buyers obtain goods from Canada. The legislation also provides CCC with a range of powers, including the ability to export goods from Canada either as principal or as agent in such a manner and to such an extent as it deems appropriate. As a result, CCC facilitates export transactions from Canada by negotiating and executing bilateral government-to-government procurement arrangements and utilizing Canadian companies to fulfill supply requirements.

CCC's funding is derived primarily from two sources: an appropriation specifically to fund CCC's delivery of the US-Canada Defence Production Sharing Agreement (DPSA) and cost recoveries from all other fee-based international activities.

CCC reports to Parliament through the Minister of International Trade, Export Promotion, Small Business and Economic Development.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-------------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Corporation | | 13,000,000 | 13,000,000 | 13,000,000 |
| Total Voted | | 13,000,000 | 13,000,000 | 13,000,000 |
| Total Budgetary | | 13,000,000 | 13,000,000 | 13,000,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------------|-------------------|---------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Canadian Commercial Corporation | 13,000,000 | ..... | ..... | ..... | 13,000,000 |
| Total | 13,000,000 | ..... | ..... | ..... | 13,000,000 |

Canadian Dairy Commission

Raison d'être

The Canadian Dairy Commission (CDC) is a federal Crown corporation created in 1966 through the *Canadian Dairy Commission Act*. The Minister of Agriculture and Agri-Food is responsible for this organization.

The CDC's legislated objectives are twofold: to provide efficient producers of milk and cream with the opportunity of obtaining a fair return for their labour and investment; and to provide consumers of dairy products with a continuous and adequate supply of dairy products of high quality.

The CDC plays a central facilitating role for the Canadian dairy industry. The CDC strives to balance and serve the interests of all dairy stakeholders - producers, processors, further processors, consumers and governments.

Additional information can be found in the CDC's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 4,291,407 | 4,153,333 | 4,153,333 | 4,222,621 |
| Total Voted | 4,291,407 | 4,153,333 | 4,153,333 | 4,222,621 |
| Total Budgetary | 4,291,407 | 4,153,333 | 4,153,333 | 4,222,621 |
| Non-budgetary | | | | |
| Total Statutory | (48,153,504) | ..... | ..... | ..... |
| Total non-budgetary | (48,153,504) | ..... | ..... | ..... |

2023–24 Main Estimates by Purpose

| | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------|------------------|--------------|----------------------|----------------------------------|------------------|
| | (dollars) | | | | |
| Budgetary | | | | | |
| Canadian Dairy Commission | 4,222,621 | ..... | ..... | ..... | 4,222,621 |
| Total | 4,222,621 | ..... | ..... | ..... | 4,222,621 |

Canadian Energy Regulator

Raison d'être

The Canadian Energy Regulator regulates interprovincial and international pipelines and powerlines, offshore renewable energy projects, oil and natural gas operations in frontier areas, and energy trade. The Canadian Energy Regulator's mission is regulating infrastructure to ensure safe and efficient delivery of energy to Canadians and the world; protecting the environment; respecting the rights of Indigenous peoples; and, providing timely and relevant energy information and analysis.

The Minister of Natural Resources is responsible for this organization.

Additional information can be found in the Canadian Energy Regulator's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 98,366,011 | 90,160,129 | 102,286,482 | 102,009,593 |
| Total Voted | 98,366,011 | 90,160,129 | 102,286,482 | 102,009,593 |
| Total Statutory | 11,003,342 | 10,106,930 | 12,565,934 | 11,412,951 |
| Total Budgetary | 109,369,353 | 100,267,059 | 114,852,416 | 113,422,544 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------------|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Energy Adjudication | 20,316,745 | ..... | 6,699,934 | ..... | 27,016,679 |
| Safety and Environment Oversight | 23,671,971 | ..... | ..... | ..... | 23,671,971 |
| Engagement | 10,149,308 | ..... | ..... | ..... | 10,149,308 |
| Energy Information | 8,607,939 | ..... | ..... | ..... | 8,607,939 |
| Internal Services | 43,976,647 | ..... | ..... | ..... | 43,976,647 |
| Total | 106,722,610 | ..... | 6,699,934 | ..... | 113,422,544 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | (dollars) | | |
| Grants | | | |
| Grants to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight | ..... | ..... | 4,835,867 |
| Contributions | | | |
| Contributions to support Indigenous Peoples and stakeholder participation in CER activities, including adjudication, engagement, and safety and environmental oversight | ..... | ..... | 1,864,067 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 11,003,342 | 12,565,934 | 11,412,951 |

Canadian Food Inspection Agency

Raison d'être

The Canadian Food Inspection Agency (CFIA) is a large science-based regulatory agency with employees working across Canada, in the National Capital Region and in four operational regions: Atlantic, Quebec, Ontario and Western Canada.

CFIA is dedicated to safeguarding food, and animal and plant health, which enhances Canada's environment, economy, and the health and well-being of its residents. Additionally, to support market access, CFIA works with Canada's trading partners to verify that Canadian products meet importing countries' technical requirements, thus expanding, gaining, restoring or maintaining access to markets.

The Minister of Health is responsible for this organization.

Additional information can be found in the CFIA's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures, grants and contributions | 672,493,842 | 644,613,251 | 688,315,879 | 643,834,807 |
| 5 Capital expenditures | 23,874,546 | 43,425,832 | 43,483,832 | 47,529,437 |
| Total Voted | 696,368,388 | 688,039,083 | 731,799,711 | 691,364,244 |
| Total Statutory | 128,080,446 | 149,777,606 | 157,428,096 | 150,719,228 |
| Total Budgetary | 824,448,834 | 837,816,689 | 889,227,807 | 842,083,472 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|-------------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Safe food and healthy plants and animals | 617,016,635 | 39,251,364 | 13,500,000 | ..... | 669,767,999 |
| Internal Services | 164,037,400 | 8,278,073 | ..... | ..... | 172,315,473 |
| Total | 781,054,035 | 47,529,437 | 13,500,000 | ..... | 842,083,472 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | | |
| Grants | | | |
| Grants under the Innovative Solutions Canada program | 300,000 | 613,779 | 400,000 |
| Contributions | | | |
| Contributions in support of the Federal Assistance Program | 820,653 | 600,000 | 600,000 |
| Total Statutory | 3,816,364 | 12,500,000 | 12,500,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|--|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 79,876,542 | 91,928,096 | 85,219,228 |
| Spending of revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i> | 44,186,355 | 53,000,000 | 53,000,000 |
| Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6) | 3,816,364 | 12,500,000 | 12,500,000 |

Canadian Grain Commission

Raison d'être

The Canadian Grain Commission (CGC) is a federal government department that administers the provisions of the *Canada Grain Act* (CGA). The CGC's mandate as set out in the CGA is to, in the interests of the grain producers, establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

CGC's vision is "to be a world class science-based quality assurance provider". The CGC reports to Parliament through the Minister of Agriculture and Agri-Food.

Additional information can be found in the Canadian Grain Commission's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 5,775,465 | 5,299,399 | 5,299,399 | 5,467,952 |
| Total Voted | 5,775,465 | 5,299,399 | 5,299,399 | 5,467,952 |
| Total Statutory | 10,270,649 | 7,910,551 | 7,910,551 | 3,355,491 |
| Total Budgetary | 16,046,114 | 13,209,950 | 13,209,950 | 8,823,443 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------|-------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Grain Regulation | 47,877,399 | ..... | ..... | (39,349,312) | 8,528,087 |
| Internal Services | 26,577,257 | ..... | ..... | (26,281,901) | 295,356 |
| Total | 74,454,656 | ..... | ..... | (65,631,213) | 8,823,443 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Canadian Grain Commission Revolving Fund (<i>Appropriation Act No. 4, 1994-95</i>) | 9,554,400 | 7,215,143 | 2,624,231 |
| Contributions to employee benefit plans | 664,770 | 695,408 | 731,260 |

Canadian High Arctic Research Station

Raison d'être

Canadian High Arctic Research Station has been created to:

- Advance knowledge of the Canadian Arctic in order to improve economic opportunities; environmental stewardship and the quality of life of its residents and all other Canadians;
- Promote the development and dissemination of knowledge of the other circumpolar regions, including the Antarctic;
- Strengthen Canada's leadership on Arctic issues; and
- Establish a hub for scientific research in the Canadian Arctic.

The Minister of Northern Affairs, Minister responsible for Prairies Economic Development Canada and Minister responsible for the Canadian Northern Economic Development Agency is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 26,135,762 | 29,886,748 | 32,886,748 | 29,961,393 |
| Total Voted | 26,135,762 | 29,886,748 | 32,886,748 | 29,961,393 |
| Total Statutory | 1,199,536 | 2,479,391 | 2,479,391 | 2,514,034 |
| Total Budgetary | 27,335,298 | 32,366,139 | 35,366,139 | 32,475,427 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Polar Science and Knowledge | 8,040,430 | ..... | 7,796,000 | ..... | 15,836,430 |
| Internal Services | 16,638,997 | ..... | ..... | ..... | 16,638,997 |
| Total | 24,679,427 | ..... | 7,796,000 | ..... | 32,475,427 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 | 2022–23 | 2023–24 |
|--|--------------|----------------|----------------|
| | Expenditures | Main Estimates | Main Estimates |
| | (dollars) | | |
| Grants | | | |
| Grants to support the advancement of Northern Science and Technology | 1,355,814 | 1,356,734 | 1,356,000 |
| Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions | 399,266 | 399,266 | 400,000 |
| Contributions | | | |
| Contributions to support the advancement of Northern Science and Technology | 4,969,645 | 6,040,000 | 6,040,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|--|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 1,199,536 | 1,747,292 | 1,781,935 |
| Spending of revenue pursuant to section 6(2) of the <i>Canadian High Arctic Research Station Act</i> | | 732,099 | 732,099 |

Canadian Human Rights Commission

Raison d'être

The Canadian Human Rights Commission was established in 1977 under Schedule I.1 of the *Financial Administration Act* in accordance with the *Canadian Human Rights Act* (CHRA). The Commission leads the administration of the CHRA and works with employers to ensure compliance with the *Employment Equity Act* (EEA). The CHRA prohibits discrimination and the EEA promotes equality in the workplace. Under the leadership of the Pay Equity Commissioner and the Accessibility Commissioner, the Commission is also responsible for the administration and enforcement of the *Pay Equity Act* (PEA) and the *Accessible Canada Act* (ACA). These laws apply the principles of equal opportunity and non-discrimination to federal government departments and agencies, Crown corporations, and federally-regulated private sector organizations. Finally, the Commission provides the Federal Housing Advocate with administrative services and facilities to support their duties and functions.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 31,955,241 | 35,524,427 | 36,422,713 | 33,522,865 |
| Total Voted | 31,955,241 | 35,524,427 | 36,422,713 | 33,522,865 |
| Total Statutory | 3,831,609 | 4,216,794 | 4,216,794 | 4,232,748 |
| Total Budgetary | 35,786,850 | 39,741,221 | 40,639,507 | 37,755,613 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------------|-------------------|--------------|-------------------|-------------------------------|-------------------|
| | | | (dollars) | | |
| Proactive Compliance | 11,327,423 | ..... | ..... | ..... | 11,327,423 |
| Complaints | 11,072,266 | ..... | ..... | ..... | 11,072,266 |
| Engagement and Advocacy | 5,655,587 | ..... | ..... | ..... | 5,655,587 |
| Internal Services | 11,780,337 | ..... | ..... | (2,080,000) | 9,700,337 |
| Total | 39,835,613 | ..... | ..... | (2,080,000) | 37,755,613 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 3,831,609 | 4,216,794 | 4,232,748 |

Canadian Institutes of Health Research

Raison d'être

The Canadian Institutes of Health Research (CIHR) is the Government of Canada's health research investment agency. It was created in June 2000 by the *Canadian Institutes of Health Research Act* with a mandate "to excel, according to internationally accepted standards of scientific excellence, in the creation of new knowledge and its translation into improved health for Canadians, more effective health services and products and a strengthened Canadian health care system."

CIHR's mandate seeks to transform health research in Canada, in an ethically sound manner, by:

- Funding both investigator initiated and priority driven research;
- Building research capacity in under-developed areas and training the next generation of health researchers; and
- Focusing on knowledge translation that facilitates the application of the results of research and their transformation into new policies, practices, procedures, products and services.

CIHR funds research excellence through its core responsibility of Funding Health Research and Training and its three Programs:

- Investigator-Initiated Research: Funding to conduct research in any area related to health aimed at the discovery and application of knowledge;
- Training and Career Support: Award funding directly to promising current and next generation researchers to support training or career development; and
- Research in Priority Areas: Funding for targeted grants and awards aimed at addressing priority areas.

The Minister of Health is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 61,439,597 | 64,900,611 | 70,381,154 | 72,521,635 |
| 5 Grants | 1,315,234,184 | 1,169,850,525 | 1,279,597,196 | 1,270,253,442 |
| Total Voted | 1,376,673,781 | 1,234,751,136 | 1,349,978,350 | 1,342,775,077 |
| Total Statutory | 7,625,483 | 7,733,516 | 9,193,677 | 8,865,704 |
| Total Budgetary | 1,384,299,264 | 1,242,484,652 | 1,359,172,027 | 1,351,640,781 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------------|-------------------|--------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Funding Health Research and Training | 39,610,978 | ..... | 1,270,253,442 | ..... | 1,309,864,420 |
| Internal Services | 41,776,361 | ..... | ..... | ..... | 41,776,361 |
| Total | 81,387,339 | ..... | 1,270,253,442 | ..... | 1,351,640,781 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants for research projects and personnel support | 1,182,821,346 | 1,061,973,057 | 1,149,345,057 |
| Canada First Research Excellence Fund | 43,803,272 | 28,117,817 | 47,227,134 |
| Canada Graduate Scholarships | 28,582,495 | 35,547,500 | 39,047,500 |
| Institute support grants | 15,216,400 | 14,722,450 | 15,781,200 |
| Vanier Canada Graduate Scholarships | 8,291,667 | 8,350,000 | 8,350,000 |
| Canada Excellence Research Chairs | 5,250,000 | 5,600,000 | 5,800,000 |
| Canada 150 Research Chairs | 2,700,000 | 2,700,000 | 2,700,000 |
| College and Community Innovation Program | 1,228,579 | 1,634,927 | 1,555,416 |
| Business–Led Networks of Centres of Excellence | 2,432,376 | 1,496,334 | 447,135 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 7,625,483 | 9,193,677 | 8,865,704 |

Canadian Intergovernmental Conference Secretariat

Raison d'être

The Minister of Intergovernmental Affairs, Infrastructure and Communities is responsible for this organization. The Canadian Intergovernmental Conference Secretariat (CICS), established pursuant to an agreement reached at the May 1973 First Ministers' Conference, is an agency of the federal, provincial and territorial governments. Its mandate is to provide administrative support and planning services for intergovernmental conferences of First Ministers, Ministers and Deputy Ministers.

These intergovernmental conferences are a key instrument for consultation and negotiation among the different orders of governments and assist in the development of national and/or provincial/territorial policies. They are a critical component of the workings of the Canadian federation and represent a core principle of our democratic society.

By skillfully executing the logistical planning and delivery of these meetings, CICS not only relieves governments of the administrative process burden but also allows them to greatly benefit from significant cost efficiencies and economies of scale.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 4,538,500 | 5,613,899 | 5,613,899 | 5,638,744 |
| Total Voted | 4,538,500 | 5,613,899 | 5,613,899 | 5,638,744 |
| Total Statutory | 355,275 | 442,767 | 442,767 | 452,447 |
| Total Budgetary | 4,893,775 | 6,056,666 | 6,056,666 | 6,091,191 |

2023–24 Main Estimates by Purpose

| | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Intergovernmental Conference Services | 4,263,834 | ..... | ..... | ..... | 4,263,834 |
| Internal Services | 1,827,357 | ..... | ..... | ..... | 1,827,357 |
| Total | 6,091,191 | ..... | ..... | ..... | 6,091,191 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 355,275 | 442,767 | 452,447 |

Canadian Museum for Human Rights

Raison d'être

The Canadian Museum for Human Rights (CMHR) was created in 2008 through an amendment to the *Museums Act*, which established the Museum as the first national museum to be created since 1967 and the first to be located outside of the National Capital Region.

The Museum's mandate is "to explore the subject of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue."

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Museum for operating and capital expenditures | 29,336,716 | 25,436,716 | 30,736,716 | 25,458,013 |
| Total Voted | 29,336,716 | 25,436,716 | 30,736,716 | 25,458,013 |
| Total Budgetary | 29,336,716 | 25,436,716 | 30,736,716 | 25,458,013 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------------|-------------------|--------------|-------------------|-------------------------------|-------------------|
| | | | (dollars) | | |
| Canadian Museum for Human Rights | 25,458,013 | ..... | ..... | ..... | 25,458,013 |
| Total | 25,458,013 | ..... | ..... | ..... | 25,458,013 |

Canadian Museum of History

Raison d'être

The Canadian Museum of History is a Crown corporation established by the *Museums Act* (Statutes of Canada 2013, Chapter 38) which came into force on December 12, 2013. The Act states that the role of the corporation is “to enhance Canadians’ knowledge, understanding and appreciation of events, experiences, people and objects that reflect and have shaped Canada’s history and identity, and also to enhance their awareness of world history and cultures.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Payments to the Museum for operating and capital expenditures | 84,700,406 | 73,223,111 | 77,279,111 | 73,251,251 |
| Total Voted | 84,700,406 | 73,223,111 | 77,279,111 | 73,251,251 |
| Total Budgetary | 84,700,406 | 73,223,111 | 77,279,111 | 73,251,251 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------|-------------------|------------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Canadian Museum of History | 70,751,251 | 2,500,000 | ..... | ..... | 73,251,251 |
| Total | 70,751,251 | 2,500,000 | ..... | ..... | 73,251,251 |

Canadian Museum of Immigration at Pier 21

Raison d'être

The Canadian Museum of Immigration at Pier 21 was established in 2010 through an amendment to the *Museums Act*.

The mandate of the Canadian Museum of Immigration at Pier 21 is “to explore the theme of immigration to Canada in order to enhance public understanding of the experiences of immigrants as they arrived in Canada, of the vital role immigration has played in the building of Canada and of the contributions of immigrants to Canada’s culture, economy and way of life.”

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization’s Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Museum for operating and capital expenditures | 9,546,694 | 8,111,694 | 8,956,694 | 8,111,694 |
| Total Voted | 9,546,694 | 8,111,694 | 8,956,694 | 8,111,694 |
| Total Budgetary | 9,546,694 | 8,111,694 | 8,956,694 | 8,111,694 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments (dollars) | Revenues and other reductions | Total |
|---|------------------|--------------|-----------------------------------|----------------------------------|------------------|
| Canadian Museum of Immigration at Pier 21 | 8,111,694 | ..... | ..... | ..... | 8,111,694 |
| Total | 8,111,694 | ..... | ..... | ..... | 8,111,694 |

Canadian Museum of Nature

Raison d'être

The Canadian Museum of Nature (the Museum) became a Crown corporation on July 1, 1990 through the *Museums Act* with the mandate to increase, throughout Canada and internationally, interest in, knowledge of and appreciation and respect for the natural world by establishing, maintaining and developing for research and posterity, a collection of natural history objects, with special but not exclusive reference to Canada, and by demonstrating the natural world, the knowledge derived from it and the understanding it represents.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Payments to the Museum for operating and capital expenditures | 35,681,183 | 27,655,236 | 32,797,236 | 27,718,568 |
| Total Voted | 35,681,183 | 27,655,236 | 32,797,236 | 27,718,568 |
| Total Budgetary | 35,681,183 | 27,655,236 | 32,797,236 | 27,718,568 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Canadian Museum of Nature | 27,718,568 | ..... | ..... | ..... | 27,718,568 |
| Total | 27,718,568 | ..... | ..... | ..... | 27,718,568 |

Canadian Northern Economic Development Agency

Raison d'être

The Canadian Northern Economic Development Agency (CanNor) is the Government of Canada's Regional Development Agency responsible for supporting economic development in the territories.

The Agency works in the three territories to support the conditions for a sustainable, diversified and innovative economy in collaboration with Northerners/Indigenous peoples, businesses, organizations, other federal departments and other levels of government.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for the Canadian Northern Economic Development Agency.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 20,018,430 | 21,046,520 | 21,609,533 | 21,196,977 |
| 5 Grants and contributions | 66,516,573 | 69,683,760 | 83,751,245 | 58,060,500 |
| Total Voted | 86,535,003 | 90,730,280 | 105,360,778 | 79,257,477 |
| Total Statutory | 1,836,511 | 2,104,936 | 2,256,950 | 2,175,385 |
| Total Budgetary | 88,371,514 | 92,835,216 | 107,617,728 | 81,432,862 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Economic Development in the Territories | 15,697,732 | ..... | 58,060,500 | ..... | 73,758,232 |
| Internal Services | 7,674,630 | ..... | ..... | ..... | 7,674,630 |
| Total | 23,372,362 | ..... | 58,060,500 | ..... | 81,432,862 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | (dollars) | | |
| Grants | | | |
| Grants for the Inclusive Diversification and Economic Advancement in the North initiative | 56,825 | 1,000,000 | 2,000,000 |
| Grants for Investments made under the Northern Isolated Community Initiatives Fund | ..... | 500,000 | 500,000 |
| Contributions | | | |
| Contributions for promoting regional development in Canada's three territories | 40,204,220 | 35,237,000 | 34,237,000 |
| Contributions to support Aboriginal participation in the northern economy | 10,728,988 | 10,800,000 | 10,800,000 |
| Contributions under the Regional Economic Growth through Innovation program | 4,555,243 | 19,978,592 | 8,123,500 |
| Northern Indigenous Economic Opportunities Program | ..... | ..... | 2,400,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|------------------------------|-----------------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 1,836,511 | 2,256,950 | 2,175,385 |

Canadian Nuclear Safety Commission

Raison d'être

The Minister of Natural Resources is responsible for this organization.

In 1946, Parliament passed the *Atomic Energy Control Act* and established the Atomic Energy Control Board, providing it with the power to regulate all nuclear activities related to the development and use of atomic energy in Canada.

More than half a century later, in May 2000, the *Nuclear Safety and Control Act* came into effect and established the Canadian Nuclear Safety Commission (CNSC) as the successor to the Atomic Energy Control Board, with responsibilities and authorities to regulate an industry that spans all segments of the nuclear fuel cycle and a wide range of industrial, medical and academic uses of nuclear substances.

Additional information can be found in the CNSC's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | (dollars) | | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 35,111,799 | 40,818,583 | 48,510,830 | 51,986,215 |
| Total Voted | 35,111,799 | 40,818,583 | 48,510,830 | 51,986,215 |
| Total Statutory | 108,428,499 | 102,863,570 | 103,705,961 | 106,601,634 |
| Total Budgetary | 143,540,298 | 143,682,153 | 152,216,791 | 158,587,849 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------|--------------------|--------------|-------------------|-------------------------------|--------------------|
| | (dollars) | | | | |
| Nuclear Regulation | 102,987,235 | ..... | 5,630,000 | ..... | 108,617,235 |
| Internal Services | 49,970,614 | ..... | ..... | ..... | 49,970,614 |
| Total | 152,957,849 | ..... | 5,630,000 | ..... | 158,587,849 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|----------------|----------------|
| | Expenditures | Main Estimates | Main Estimates |
| | (dollars) | | |
| Grants | | | |
| Grants to support Indigenous and stakeholder capacity in engagement and consultation activities | ..... | ..... | 300,000 |
| Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program | 63,000 | 75,000 | 75,000 |
| Contributions | | | |
| Participant Funding Program | 1,042,518 | 925,000 | 2,265,000 |
| Contributions to support Indigenous and stakeholder capacity in engagement and consultation activities | ..... | ..... | 2,020,000 |
| Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program | 1,809,949 | 770,000 | 970,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Expenditures pursuant to paragraph 21(3) of the <i>Nuclear Safety and Control Act</i> | 94,980,845 | 98,382,602 | 101,056,223 |
| Contributions to employee benefit plans | 13,379,324 | 5,323,359 | 5,545,411 |

Canadian Race Relations Foundation

Raison d'être

The Canadian Race Relations Foundation is a Crown corporation established by the *Canadian Race Relations Foundation Act*, which came into force on October 28, 1996. The Act states that the role of the corporation is “to facilitate throughout Canada the development, sharing and application of knowledge and expertise in order to contribute to the elimination of racism and all forms of racial discrimination” by undertaking a range of different activities as detailed in the Act.

As the Minister responsible for the *Canadian Multiculturalism Act*, the Minister of Housing and Diversity and Inclusion is responsible for this organization.

Additional information can be found in the Organization’s annual report.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Foundation | 6,180,001 | 5,000,000 | 5,115,542 | 9,000,000 |
| Total Voted | 6,180,001 | 5,000,000 | 5,115,542 | 9,000,000 |
| Total Budgetary | 6,180,001 | 5,000,000 | 5,115,542 | 9,000,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments (dollars) | Revenues and other reductions | Total |
|---------------------------------------|------------------|--------------|-----------------------------------|----------------------------------|------------------|
| Canadian Race Relations Foundation | 9,000,000 | ..... | ..... | ..... | 9,000,000 |
| Total | 9,000,000 | ..... | ..... | ..... | 9,000,000 |

Canadian Radio-television and Telecommunications Commission

Raison d'être

The Canadian Radio-television and Telecommunications Commission (CRTC) is an administrative tribunal that regulates and supervises Canadian broadcasting and telecommunications in the public interest, as well as enhances the privacy and safety of Canadians.

The CRTC reports to Parliament through the Minister of Canadian Heritage.

Additional information can be found in the CRTC's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | (dollars) | | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 6,142,914 | 8,779,059 | 12,151,090 | 9,896,828 |
| Total Voted | 6,142,914 | 8,779,059 | 12,151,090 | 9,896,828 |
| Total Statutory | 7,836,167 | 8,356,191 | 8,925,408 | 9,933,271 |
| Total Budgetary | 13,979,081 | 17,135,250 | 21,076,498 | 19,830,099 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|-------------------|-------------------------------|-------------------|
| | (dollars) | | | | |
| Regulate and Supervise the Communications System | 71,374,256 | ..... | ..... | (55,849,685) | 15,524,571 |
| Internal Services | 21,276,827 | ..... | ..... | (16,971,299) | 4,305,528 |
| Total | 92,651,083 | ..... | ..... | (72,820,984) | 19,830,099 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 7,836,167 | 8,925,408 | 9,933,271 |

Canadian Security Intelligence Service

Raison d'être

As per the *Canadian Security Intelligence Service Act*, the mandate of the Canadian Security Intelligence Service (CSIS) is to protect Canada's national and international security and prosperity interests and the safety of Canadians through intelligence. CSIS achieves this by collecting, analyzing and reporting threat-related information, in accordance with legislation and ministerial direction. CSIS intelligence and advice provided to the Government of Canada and its partners informs decisions regarding policies and programs, national security-related investigations, government and immigration security screening activities, and the defence of Canada. In instances where CSIS has reasonable grounds to believe there is a threat to the security of Canada, CSIS may also take measures to reduce the threat.

The Minister of Public Safety is responsible for this organization.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 593,505,144 | 591,723,683 | 599,350,017 | 604,300,921 |
| Total Voted | 593,505,144 | 591,723,683 | 599,350,017 | 604,300,921 |
| Total Statutory | 48,667,683 | 56,433,902 | 57,268,818 | 58,483,951 |
| Total Budgetary | 642,172,827 | 648,157,585 | 656,618,835 | 662,784,872 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Security and Intelligence | 662,784,872 | ..... | ..... | ..... | 662,784,872 |
| Total | 662,784,872 | ..... | ..... | ..... | 662,784,872 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 48,667,683 | 57,268,818 | 58,483,951 |

Canadian Space Agency

Raison d'être

The mandate of the Canadian Space Agency (CSA) is "to promote the peaceful use and development of space, to advance the knowledge of space through science and to ensure that space science and technology provide social and economic benefits for Canadians".

The CSA is delivering on its mandate in collaboration with Canadian industry, academia, Government of Canada organizations, and other international space agencies or organizations.

The founding legislation that received Royal Assent in 1990 attributed four main functions to the CSA:

- Assist the Minister to coordinate the space policies and programs of the Government of Canada;
- Plan, direct, manage and implement programs and projects relating to scientific or industrial space research and development, and the application of space technology;
- Promote the transfer and diffusion of space technology to and throughout Canadian industry; and
- Encourage commercial exploitation of space capabilities, technology, facilities and systems.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 225,675,396 | 217,471,684 | 217,391,684 | 221,481,683 |
| 5 Capital expenditures | 44,745,858 | 73,949,013 | 269,636,812 | 225,847,556 |
| 10 Grants and contributions | 86,833,743 | 85,580,950 | 85,580,950 | 77,912,538 |
| Total Voted | 357,254,997 | 377,001,647 | 572,609,446 | 525,241,777 |
| Total Statutory | 10,853,152 | 11,276,732 | 12,270,721 | 12,160,460 |
| Total Budgetary | 368,108,149 | 388,278,379 | 584,880,167 | 537,402,237 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------|--------------------|--------------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Canada in space | 177,603,599 | 220,826,556 | 77,912,538 | ..... | 476,342,693 |
| Internal Services | 56,038,544 | 5,021,000 | ..... | ..... | 61,059,544 |
| Total | 233,642,143 | 225,847,556 | 77,912,538 | ..... | 537,402,237 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology | 10,961,530 | 14,975,000 | 15,831,000 |
| Contributions | | | |
| Contributions to the Canada/European Space Agency Cooperation Agreement | 50,152,192 | 37,672,000 | 36,436,000 |
| Class Contribution Program to Support Research, Awareness and Learning in Space Science and Technology | 25,720,021 | 32,933,950 | 25,645,538 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 10,851,896 | 12,270,721 | 12,160,460 |

Canadian Tourism Commission

Raison d'être

The Canadian Tourism Commission operating as Destination Canada (DC) was created in 1995, as a Special Operating Agency within Industry Canada, and in 2001, became a Crown corporation pursuant to the *Canadian Tourism Commission Act*.

DC is Canada's national tourism marketing organization. A Crown corporation wholly owned by the Government of Canada, DC's purpose is to sustain a vibrant and profitable tourism industry by marketing Canada as an internationally competitive, premier four-season tourism destination where travelers can indulge in extraordinary experiences. Through partnerships with the private sector, and with the governments of Canada, the provinces and territories, DC works with the tourism sector to maintain Canada's competitiveness and generate wealth for Canadians by stimulating demand for Canada's visitor economy.

Additional information can be found in the Organization's Corporate Plan.

The Minister of Tourism and Associate Minister of Finance is responsible for this organization.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Commission | 121,159,703 | 156,159,703 | 156,130,263 | 111,152,829 |
| Total Voted | 121,159,703 | 156,159,703 | 156,130,263 | 111,152,829 |
| Total Budgetary | 121,159,703 | 156,159,703 | 156,130,263 | 111,152,829 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------------|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Canadian Tourism Commission | 111,152,829 | ..... | ..... | ..... | 111,152,829 |
| Total | 111,152,829 | ..... | ..... | ..... | 111,152,829 |

Canadian Transportation Accident Investigation and Safety Board

Raison d'être

The Canadian Transportation Accident Investigation and Safety Board, commonly referred to as the Transportation Safety Board of Canada (TSB) in its day-to-day activities, is an independent agency created in 1990 by an Act of Parliament. It operates at arm's length from other government departments and agencies to ensure that there are no real or perceived conflicts of interest. The TSB's sole objective is to advance air, marine, pipeline and rail transportation safety.

The President of the King's Privy Council for Canada is the designated minister for the purposes of tabling the TSB's administrative reports in Parliament, such as the Departmental Plan and the Departmental Results Report. The TSB is part of the Privy Council portfolio of departments and agencies.

Additional information can be found in the TSB's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 32,156,495 | 31,924,200 | 31,924,200 | 31,469,976 |
| Total Voted | 32,156,495 | 31,924,200 | 31,924,200 | 31,469,976 |
| Total Statutory | 3,780,422 | 3,837,082 | 3,837,082 | 3,913,678 |
| Total Budgetary | 35,936,917 | 35,761,282 | 35,761,282 | 35,383,654 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Independent safety investigations and communication of risks in the transportation system | 28,306,923 | ..... | ..... | ..... | 28,306,923 |
| Internal Services | 7,076,731 | ..... | ..... | ..... | 7,076,731 |
| Total | 35,383,654 | ..... | ..... | ..... | 35,383,654 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 3,740,537 | 3,837,082 | 3,913,678 |

Canadian Transportation Agency

Raison d'être

The Canadian Transportation Agency (CTA) is an independent, quasi-judicial tribunal and regulator that has, with respect to all matters necessary for the exercise of its jurisdiction, all the powers of a superior court.

The CTA oversees the very large and complex Canadian transportation system, which is essential to the economic and social well-being of Canadians.

The CTA's decision-makers are regular Members appointed by the Governor-in-Council (GIC) and temporary Members appointed by the Minister of Transport from a GIC-approved roster. Members' key functions include making adjudicative rulings, regulations, and regulatory determinations, as well as designating CTA staff to exercise the role of enforcement officers.

What the CTA does: three mandates

- The CTA helps ensure that the national transportation system runs efficiently and smoothly in the interests of all Canadians: those who work and invest in it; the producers, shippers, travellers and businesses who rely on it; and the communities where it operates;
- The CTA protects the human right of persons with disabilities to an accessible transportation network; and
- The CTA provides consumer protection for air passengers.

How the CTA does it: three tools at its disposal

- Rule-making: The CTA develops and applies ground rules that establish the rights and responsibilities of transportation service providers and users and that level the playing field among competitors. These rules can take the form of binding regulations or less formal guidelines, codes of practice or interpretation notes;
- Dispute resolution: The CTA resolves disputes that arise between transportation providers on the one hand, and their clients and neighbours on the other, using a range of tools from facilitation and mediation to arbitration and adjudication; and
- Information provision: The CTA provides information on the transportation system, the rights and responsibilities of transportation providers and users, and the CTA's legislation and services.

More information on the CTA's role, mission and mandate is available on the Agency website, and in the Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 38,453,775 | 27,487,704 | 35,900,298 | 27,756,954 |
| Total Voted | 38,453,775 | 27,487,704 | 35,900,298 | 27,756,954 |
| Total Statutory | 4,434,112 | 3,541,587 | 5,596,430 | 3,630,850 |
| Total Budgetary | 42,887,887 | 31,029,291 | 41,496,728 | 31,387,804 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|-------------------|-------------------------------|-------------------|
| | | | (dollars) | | |
| Independent regulatory and dispute-resolution services for transportation providers and users | 22,483,668 | ..... | ..... | ..... | 22,483,668 |
| Internal Services | 8,904,136 | ..... | ..... | ..... | 8,904,136 |
| Total | 31,387,804 | ..... | ..... | ..... | 31,387,804 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 4,434,112 | 5,596,430 | 3,630,850 |

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Raison d'être

The Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (the Commission) is an independent agency created by Parliament and is not part of the Royal Canadian Mounted Police (RCMP). The Commission's fundamental role is to provide civilian review of the conduct of the RCMP members in carrying out their policing duties, thereby holding the RCMP accountable to the public. The Commission ensures that complaints about the conduct of RCMP members are examined fairly and impartially. Its findings and recommendations help identify and remedy policing problems that stem from the conduct of individual RCMP members or from deficiencies in RCMP policies or practices. The Commission also conducts reviews of specified RCMP activities, reports to provinces that contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 9,395,423 | 9,376,774 | 11,510,199 | 14,133,193 |
| Total Voted | 9,395,423 | 9,376,774 | 11,510,199 | 14,133,193 |
| Total Statutory | 1,135,212 | 1,099,875 | 1,304,198 | 1,573,860 |
| Total Budgetary | 10,530,635 | 10,476,649 | 12,814,397 | 15,707,053 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | (dollars) | | | | |
| Independent review of the RCMP | 10,045,719 | ..... | ..... | ..... | 10,045,719 |
| Internal Services | 5,661,334 | ..... | ..... | ..... | 5,661,334 |
| Total | 15,707,053 | ..... | ..... | ..... | 15,707,053 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 1,135,212 | 1,304,198 | 1,573,860 |

Communications Security Establishment

Raison d'être

The Communications Security Establishment (CSE) is Canada's national authority for foreign intelligence (Signals Intelligence) and the national technical authority for cyber security and information assurance.

CSE provides critical foreign intelligence to help inform the Government of Canada's decision making on a wide range of issues, including national security.

CSE's sophisticated cyber and technical expertise helps identify, prepare for, and defend against threats to Canada's most important systems and networks. CSE may also proactively stop or impede foreign cyber threats before they can damage Canadian systems, and conduct online operations to advance national objectives.

In addition, CSE provides technical and operational assistance to federal law enforcement, security partners, the Department of National Defence, and the Canadian Armed Forces.

The Minister of National Defence is responsible for CSE.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 747,691,004 | 745,978,292 | 856,737,786 | 906,759,081 |
| Total Voted | 747,691,004 | 745,978,292 | 856,737,786 | 906,759,081 |
| Total Statutory | 53,299,702 | 52,528,180 | 56,684,568 | 59,150,278 |
| Total Budgetary | 800,990,706 | 798,506,472 | 913,422,354 | 965,909,359 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|--------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Defend and advance Canada's interests and values in and through cyberspace, and through foreign intelligence | 982,049,055 | ..... | ..... | (16,139,696) | 965,909,359 |
| Total | 982,049,055 | ..... | ..... | (16,139,696) | 965,909,359 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 53,292,334 | 56,684,568 | 59,150,278 |

Copyright Board

Raison d'être

The mandate of the Copyright Board (the Board) is defined in Part VII of the *Copyright Act*. The Act provides that as an economic regulatory body, the Board intervenes in three areas, namely approving tariffs for works whose rights are managed by collective societies, the granting of licences for the use of works for which the right owners cannot be found, and arbitration in the event a collective society and user cannot agree on royalties.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Board's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 3,297,681 | 3,888,058 | 3,888,058 | 3,918,577 |
| Total Voted | 3,297,681 | 3,888,058 | 3,888,058 | 3,918,577 |
| Total Statutory | 352,991 | 404,480 | 404,480 | 433,636 |
| Total Budgetary | 3,650,672 | 4,292,538 | 4,292,538 | 4,352,213 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------|------------------|---------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Copyright Tariffs and Licences | 3,481,770 | ..... | ..... | ..... | 3,481,770 |
| Internal Services | 870,443 | ..... | ..... | ..... | 870,443 |
| Total | 4,352,213 | ..... | ..... | ..... | 4,352,213 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 352,991 | 404,480 | 433,636 |

Correctional Service of Canada

Raison d'être

The Minister of Public Safety is responsible for the Correctional Service of Canada.

The purpose of the federal correctional system, as defined in law, is to contribute to the maintenance of a just, peaceful and safe society by carrying out sentences imposed by courts through the safe and humane custody and supervision of offenders; and by assisting the rehabilitation of offenders and their reintegration into the community as law-abiding citizens through the provision of programs in penitentiaries and in the community (*Corrections and Conditional Release Act*, s. 3).

The Correctional Service of Canada, as part of the criminal justice system and respecting the rule of law, contributes to public safety by actively encouraging and assisting offenders to become law-abiding citizens, while exercising reasonable, safe, secure and humane control.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | (dollars) | | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures, grants and contributions | 2,522,384,399 | 2,578,846,421 | 2,688,462,089 | 2,594,051,090 |
| 5 Capital expenditures | 146,976,291 | 213,793,715 | 209,175,181 | 197,572,246 |
| Total Voted | 2,669,360,690 | 2,792,640,136 | 2,897,637,270 | 2,791,623,336 |
| Total Statutory | 240,562,563 | 258,087,326 | 267,028,328 | 261,432,632 |
| Total Budgetary | 2,909,923,253 | 3,050,727,462 | 3,164,665,598 | 3,053,055,968 |
| Non-budgetary | | | | |
| Voted | | | | |
| – Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account | (32) | ..... | ..... | ..... |
| Total Voted | (32) | ..... | ..... | ..... |
| Total non-budgetary | (32) | ..... | ..... | ..... |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | (dollars) | | | | |
| Care and Custody | 1,830,111,900 | 167,200,343 | 120,000 | ..... | 1,997,432,243 |
| Correctional Interventions | 588,857,076 | 1,006,087 | 900,000 | (113,809,344) | 476,953,819 |
| Community Supervision | 171,746,424 | 5,832,622 | ..... | ..... | 177,579,046 |
| Internal Services | 381,501,066 | 23,533,194 | ..... | (3,943,400) | 401,090,860 |
| Total | 2,972,216,466 | 197,572,246 | 1,020,000 | (117,752,744) | 3,053,055,968 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grant to the University of Saskatchewan for Forensic Research Centre | 120,000 | 120,000 | 120,000 |
| Contributions | | | |
| Indigenous Offender Reintegration Contribution Program | ..... | 600,000 | 900,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 241,600,477 | 267,232,614 | 263,268,236 |
| CORCAN Revolving Fund | (1,258,221) | (204,286) | (1,835,604) |

Courts Administration Service

Raison d'être

The Courts Administration Service (CAS) was established in 2003 with the coming into force of the *Courts Administration Service Act*. CAS's raison d'être is to provide administrative services to four superior courts of record – the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The Act enhances judicial independence by placing administrative services at arm's length from the Government of Canada and enhances accountability for the use of public money.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in CAS's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|--------------------|-------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 91,601,562 | 90,763,551 | 97,593,995 | 92,592,873 |
| Total Voted | 91,601,562 | 90,763,551 | 97,593,995 | 92,592,873 |
| Total Statutory | 8,770,954 | 8,543,441 | 8,782,871 | 8,783,938 |
| Total Budgetary | 100,372,516 | 99,306,992 | 106,376,866 | 101,376,811 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|--------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Administration Services for the Federal Courts | 69,528,619 | ..... | ..... | ..... | 69,528,619 |
| Internal Services | 31,848,192 | ..... | ..... | ..... | 31,848,192 |
| Total | 101,376,811 | ..... | ..... | ..... | 101,376,811 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|----------------------|---------------------------|------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 8,755,694 | 8,782,871 | 8,783,938 |

Department for Women and Gender Equality

Raison d'être

The Department for Women and Gender Equality works to advance gender equality through an intersectional gendered lens. Working in partnership with key stakeholders, including civil society organizations, labour groups, the private sector, other orders of government, and First Nations, Inuit and Métis peoples, the Department actively promotes the inclusion of all people in Canada's economic, social, and political life. The Department for Women and Gender Equality works to uphold its mandate to advance gender equality by performing a central coordination function within the Government of Canada by developing and implementing policies, providing grants and contributions, delivering programs, investing in research, and providing advice to achieve equality for people of all genders, including women.

The Minister for Women and Gender Equality and Youth is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 48,245,922 | 58,957,562 | 58,003,204 | 59,176,748 |
| 5 Grants and contributions | 177,423,093 | 245,212,502 | 260,087,038 | 225,416,914 |
| Total Voted | 225,669,015 | 304,170,064 | 318,090,242 | 284,593,662 |
| Total Statutory | 4,984,857 | 6,143,288 | 7,169,983 | 6,354,851 |
| Total Budgetary | 230,653,872 | 310,313,352 | 325,260,225 | 290,948,513 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------|-------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Advancing Gender Equality | 42,595,540 | ..... | 225,416,914 | ..... | 268,012,454 |
| Internal Services | 22,936,059 | ..... | ..... | ..... | 22,936,059 |
| Total | 65,531,599 | ..... | 225,416,914 | ..... | 290,948,513 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society | 6,964,467 | 58,633,740 | 77,738,582 |
| Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels | 1,836,831 | 22,319,559 | 22,539,437 |
| Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Grants to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations | 110,287 | 10,866,306 | 16,708,872 |
| Contributions | | | |
| Gender-based Violence Funding Program – Contributions to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels | 16,383,750 | 6,888,145 | 82,002,277 |
| Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society | 142,230,564 | 143,049,743 | 21,314,987 |
| Equality for Sex, Sexual Orientation, Gender Identity and Expression Program – Contributions to support capacity building and community-level work of Canadian 2SLGBTQI+ organizations | 9,897,194 | 3,455,009 | 5,112,759 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 4,892,951 | 7,077,483 | 6,260,151 |
| Minister for Women and Gender Equality – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>) | 90,944 | 92,500 | 94,700 |

Department of Agriculture and Agri-Food

Raison d'être

The Department of Agriculture and Agri-Food (AAFC) was created in 1868 — one year after Confederation — because of the importance of agriculture to the economic, social and cultural development of Canada. Today, the Department helps create the conditions for the long-term profitability, sustainability and adaptability of the Canadian agricultural sector. AAFC supports the sector through initiatives that promote innovation and competitiveness, and that proactively manage risk. The Department's goal is to position agriculture, agri-food and agri-based product industries to realize their full potential by seizing new opportunities in the growing domestic and global marketplace.

The Minister of Agriculture and Agri-Food is responsible for this organization.

Additional information can be found in Agriculture and Agri-Food Canada's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 629,882,264 | 608,022,545 | 635,826,686 | 463,606,864 |
| 5 Capital expenditures | 49,361,746 | 38,309,523 | 52,812,523 | 31,963,435 |
| 10 Grants and contributions | 681,734,044 | 582,506,527 | 748,050,579 | 513,062,360 |
| Total Voted | 1,360,978,054 | 1,228,838,595 | 1,436,689,788 | 1,008,632,659 |
| Total Statutory | 2,100,946,431 | 2,024,527,883 | 2,134,252,137 | 818,439,880 |
| Total Budgetary | 3,461,924,485 | 3,253,366,478 | 3,570,941,925 | 1,827,072,539 |
| Non-budgetary | | | | |
| Total Statutory | (2,336,283) | ..... | ..... | ..... |
| Total non-budgetary | (2,336,283) | ..... | ..... | ..... |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|------------------------------------|--------------------|-------------------|----------------------|-------------------------------|----------------------|
| | | | (dollars) | | |
| Sector Risk | 20,864,889 | 415,000 | 773,921,393 | (1,000,000) | 794,201,282 |
| Science and Innovation | 329,519,376 | 26,873,935 | 240,450,796 | (25,000,000) | 571,844,107 |
| Domestic and International Markets | 71,328,684 | 62,500 | 256,211,564 | (8,418,454) | 319,184,294 |
| Internal Services | 162,730,856 | 4,612,000 | ..... | (25,500,000) | 141,842,856 |
| Total | 584,443,805 | 31,963,435 | 1,270,583,753 | (59,918,454) | 1,827,072,539 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants to support the Canadian wine industry | ..... | ..... | 78,550,495 |
| Grants to support Investments in Food Policy Initiatives | 10,379,468 | 8,785,440 | 8,785,520 |
| Food Waste Reduction Challenge | 2,200,000 | 7,400,000 | 5,100,000 |
| Grant under the Innovative Solutions Canada program | 3,484,640 | 2,730,000 | 2,730,000 |
| Grants in support of the International Collaboration program | 4,549,605 | 3,143,000 | 1,433,000 |
| Total Statutory | 625,523,316 | 639,231,419 | 125,765,919 |
| Contributions | | | |
| Contributions in support of the Agricultural Clean Technology program | 14,056,191 | 29,816,071 | 111,116,071 |
| Contributions to support the On-Farm Climate Action Stream of the Agricultural Climate Solutions | 69,550 | 87,390,000 | 108,600,725 |
| Contribution payments in support of the Poultry and Egg On-Farm Investment Program under Supply Management Initiatives | 38,418,573 | 80,000,000 | 80,000,000 |
| Contribution payments in support of the Supply Management Processing Investment Fund under Supply Management Initiatives | ..... | 19,500,000 | 58,500,000 |
| Contribution payments for the African Swine Fever Industry Preparedness program | ..... | ..... | 16,500,000 |
| Contributions to support Agricultural Climate Solutions | ..... | 6,250,000 | 12,500,000 |
| Youth Employment and Skills Strategy | 21,288,911 | 3,324,714 | 11,752,543 |
| Contribution payments in support of the Market Development Program for Poultry and Eggs under Supply Management Initiatives | 3,500,000 | 7,000,000 | 7,000,000 |
| Contributions to support the Canadian Agricultural Strategic Priorities program | 30,283,775 | 13,331,000 | 4,831,000 |
| Contributions in support of the AgriCompetitiveness program under the Canadian Agricultural Partnership | 3,875,046 | 6,674,780 | 3,466,626 |
| Contributions to support Investments in Food Policy Initiatives | 140,331,883 | 1,696,360 | 2,196,380 |
| Total Statutory | 1,404,262,553 | 1,315,113,309 | 631,755,474 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|--|-------------------------|--|---------------------------|
| Budgetary | | | |
| Contribution payments for the AgriStability program (<i>Farm Income Protection Act</i>) | 201,679,478 | 434,938,961 | 246,408,961 |
| Contribution payments for the AgriInsurance program (<i>Farm Income Protection Act</i>) | 719,839,291 | 623,000,000 | 243,448,000 |
| Grant payments for the AgriInvest program (<i>Farm Income Protection Act</i>) | 135,203,070 | 122,910,000 | 116,764,500 |
| Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34) | 30,726,946 | 109,000,000 | 113,300,000 |
| Contributions to employee benefit plans | 66,003,385 | 70,605,491 | 58,805,665 |
| Contribution payments for the AgriInvest program (<i>Farm Income Protection Act</i>) | 21,223,376 | 16,550,000 | 15,487,500 |
| Loan guarantees under the <i>Canadian Agricultural Loans Act</i> | 113,157 | 13,111,013 | 13,111,013 |
| Grant payments for the AgriStability program (<i>Farm Income Protection Act</i>) | 30,072,112 | 48,221,419 | 8,901,419 |
| Canadian Pari-Mutuel Agency Revolving Fund (<i>Revolving Funds Act</i>) | 423,721 | 1,209,418 | 2,018,122 |
| Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4) | | 100,000 | 100,000 |
| Minister of Agriculture and Agri-Food – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Canadian Heritage

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The Department of Canadian Heritage and its portfolio organizations play a vital role in the cultural, civic and economic life of Canadians. Our policies and programs promote an environment where Canadians can experience dynamic cultural expressions, celebrate our history and heritage, and build strong communities. The Department invests in the future by supporting the arts, our official and Indigenous languages, and our athletes and the sport system.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 235,891,268 | 228,512,005 | 256,819,965 | 202,886,911 |
| 5 Grants and contributions | 1,741,121,909 | 1,924,897,220 | 2,102,056,233 | 1,707,891,504 |
| Total Voted | 1,977,013,177 | 2,153,409,225 | 2,358,876,198 | 1,910,778,415 |
| Total Statutory | 29,521,002 | 30,955,564 | 31,821,816 | 29,324,094 |
| Total Budgetary | 2,006,534,179 | 2,184,364,789 | 2,390,698,014 | 1,940,102,509 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|------------------------------|--------------------|--------------|----------------------|-------------------------------|----------------------|
| | | | (dollars) | | |
| Creativity, Arts and Culture | 49,061,840 | ..... | 537,296,839 | (5,000,000) | 581,358,679 |
| Official Languages | 18,714,637 | ..... | 534,060,280 | ..... | 552,774,917 |
| Diversity and Inclusion | 21,282,476 | ..... | 301,421,999 | ..... | 322,704,475 |
| Sport | 13,105,893 | ..... | 251,391,429 | ..... | 264,497,322 |
| Heritage and Celebration | 52,143,349 | ..... | 84,539,957 | (1,045,000) | 135,638,306 |
| Internal Services | 85,116,245 | ..... | ..... | (1,987,435) | 83,128,810 |
| Total | 239,424,440 | ..... | 1,708,710,504 | (8,032,435) | 1,940,102,509 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants to support the Indigenous Languages and Cultures Program | 2,035,155 | 70,950,000 | 100,200,000 |
| Grants to the Canada Periodical Fund | 104,126,890 | 72,775,054 | 84,814,083 |
| Grants in support of the Development of Official-Language Communities Program | 18,074,687 | 70,595,181 | 64,817,568 |
| Grants to the Canada Book Fund | 34,210,212 | 44,000,000 | 41,990,717 |
| Grants to the Athlete Assistance Program | 31,938,847 | 33,000,000 | 33,000,000 |
| Grants to the Canada Arts Presentation Fund | 58,202,334 | 44,206,958 | 26,861,655 |
| Grants in support of the Building Communities through Arts and Heritage Program | 28,100,590 | 29,016,137 | 21,355,000 |
| Grants to the Canada Cultural Investment Fund | 20,000,000 | 20,100,000 | 20,000,000 |
| Grants in support of the Celebration and Commemoration Program | 5,592,946 | 28,000,000 | 18,000,000 |
| Grants in support of the Enhancement of Official Languages Program | 1,449,535 | 15,194,842 | 15,194,842 |
| Grants for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program | 5,441,564 | 10,191,277 | 12,681,588 |
| Grants under the Museums Assistance Program | 38,338,351 | 9,563,680 | 12,563,680 |
| Grant to TV5 Monde | 7,043,225 | 8,000,000 | 8,000,000 |
| Grants to the Canada Cultural Spaces Fund | 13,323,422 | 12,000,000 | 7,000,000 |
| Grants in support of the Canada History Fund | | 1,150,060 | 1,150,060 |
| Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties: | | | |
| Quebec | 147,372 | 147,372 | 147,372 |
| Ontario | 105,627 | 105,627 | 105,627 |
| British Columbia | 97,814 | 97,814 | 97,814 |
| Newfoundland and Labrador | 77,590 | 77,590 | 77,590 |
| Alberta | 75,940 | 75,940 | 75,940 |
| Manitoba | 73,762 | 73,762 | 73,762 |
| Saskatchewan | 73,758 | 73,758 | 73,758 |
| Nova Scotia | 64,199 | 64,199 | 64,199 |
| New Brunswick | 62,947 | 62,947 | 62,947 |
| Prince Edward Island | 57,071 | 57,071 | 57,071 |
| Grants to support the Youth Take Charge Program | 34,000 | 100,000 | 150,000 |
| Grants in support of the Exchanges Canada program | 67,510 | 100,000 | 100,000 |
| Total Statutory | 1,230,192 | 819,000 | 819,000 |
| Contributions | | | |
| Contributions in support of the Development of Official-Language Communities Program | 315,796,990 | 331,560,986 | 266,911,215 |
| Contributions for the Sport Support Program | 212,819,735 | 236,695,679 | 192,945,679 |
| Contributions in support of the Enhancement of Official Languages Program | 135,392,752 | 183,004,133 | 187,136,655 |
| Contributions to support the Indigenous Languages and Cultures Program | 103,038,153 | 108,507,346 | 157,967,971 |
| Contributions to support the Canada Media Fund | 196,650,839 | 156,553,550 | 154,146,077 |
| Contributions to the Canada Cultural Spaces Fund | 68,221,136 | 51,535,289 | 49,668,717 |
| Contributions to the Canada Music Fund | 101,399,231 | 43,399,231 | 33,899,231 |
| Contributions to the Canada Arts Training Fund | 25,352,350 | 22,779,440 | 26,529,440 |
| Contributions for the Hosting Program | 27,726,191 | 42,995,833 | 25,445,750 |
| Contributions under the Museums Assistance Program | 25,531,115 | 18,744,228 | 19,709,440 |
| Contributions to support the Local Journalism Initiative | 15,000,000 | 15,000,000 | 19,600,944 |

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Contributions in support of the Exchanges Canada Program | 7,585,187 | 18,086,359 | 18,086,359 |
| Contribution for the Indigenous Screen Office Program | 13,000,000 | 13,000,000 | 13,000,000 |
| Contributions to the Canada Arts Presentation Fund | 19,429,383 | 20,427,300 | 12,977,742 |
| Contributions to the Canada Book Fund | 14,170,252 | 17,042,611 | 12,675,584 |
| Contributions for the Digital Citizen Contribution Program | 2,072,323 | 2,082,263 | 10,200,000 |
| Contribution to the Harbourfront Centre | 18,500,000 | 11,500,000 | 6,500,000 |
| Contributions in support of the Court Challenges Program | 4,979,734 | 4,979,734 | 4,979,734 |
| Contributions to TV5 | 5,173,616 | 4,960,900 | 4,960,900 |
| Contributions for the Community Support, Multiculturalism, and Anti-Racism Initiatives Program | 1,325,140 | 18,316,316 | 4,021,316 |
| Contributions in support of the Celebration and Commemoration Program | 7,235,904 | 39,794,367 | 3,994,367 |
| Contributions in support of the Building Communities through Arts and Heritage Program | 8,726,807 | 3,300,000 | 3,300,000 |
| Contributions in support of the Canada History Fund | 5,581,642 | 3,387,330 | 2,812,330 |
| Contributions to the Canada Periodical Fund | 4,270,493 | 3,564,678 | 2,499,544 |
| Contributions to the Canada Cultural Investment Fund | 4,616,622 | 4,372,205 | 1,972,205 |
| Contributions for the Anti-Racism Action Program | 17,028,348 | 5,130,700 | 1,887,558 |
| Contributions to support the Youth Take Charge Program | 3,139,408 | 1,353,023 | 1,303,023 |
| Contributions to the International Holocaust Remembrance Alliance | 43,210 | 44,450 | 44,450 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 26,503,027 | 29,621,816 | 27,119,694 |
| Salaries of the Lieutenant-Governors (<i>Salaries Act</i>) | 1,616,001 | 1,196,000 | 1,196,000 |
| Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8) | 1,010,318 | 637,000 | 637,000 |
| Supplementary Retirement Benefits – Former Lieutenant-Governors (<i>Supplementary Retirement Benefits Act</i>) | 219,874 | 182,000 | 182,000 |
| Minister of Canadian Heritage – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 92,163 | 92,500 | 94,700 |
| Minister of Sport and Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 866 | 92,500 | 94,700 |

Department of Citizenship and Immigration

Raison d'être

Canada is a country that has been greatly impacted by immigration, welcoming 19 million people since Confederation and home to over 200 ethnic communities. Immigration has been crucial in shaping Canada into the diverse and prosperous nation it is today and, looking forward, stands to be equally fundamental to Canada's future social cohesion and economic prosperity. To this end, Immigration, Refugees and Citizenship Canada facilitates the entry of temporary residents, manages the selection, settlement and integration of newcomers, grants citizenship and issues passports to eligible citizens.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Department of Citizenship and Immigration.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 1,289,129,883 | 1,539,424,462 | 2,390,126,187 | 1,854,455,344 |
| 5 Capital expenditures | 22,662,237 | 30,355,221 | 44,754,836 | 104,704,726 |
| 10 Grants and contributions | 1,771,143,168 | 2,126,826,012 | 3,184,295,524 | 2,394,529,894 |
| – Items voted in prior Estimates | 174,303 | ..... | ..... | ..... |
| Total Voted | 3,083,109,591 | 3,696,605,695 | 5,619,176,547 | 4,353,689,964 |
| Total Statutory | 368,163,689 | 211,130,905 | 262,224,442 | 135,002,708 |
| Total Budgetary | 3,451,273,280 | 3,907,736,600 | 5,881,400,989 | 4,488,692,672 |
| Non-budgetary | | | | |
| Total Statutory | 5,086,214 | ..... | ..... | ..... |
| Total non-budgetary | 5,086,214 | ..... | ..... | ..... |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Immigrant and Refugee Selection and Integration | 1,102,874,630 | 886,145 | 2,394,529,894 | ..... | 3,498,290,669 |
| Visitors, International Students and Temporary Workers | 326,775,239 | ..... | ..... | (14,248,500) | 312,526,739 |
| Citizenship and Passports | 741,948,972 | ..... | ..... | (652,038,766) | 89,910,206 |
| Internal Services | 484,146,477 | 103,818,581 | ..... | ..... | 587,965,058 |
| Total | 2,655,745,318 | 104,704,726 | 2,394,529,894 | (666,287,266) | 4,488,692,672 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Grant for the Canada-Quebec Accord on Immigration | 697,030,000 | 697,030,000 | 726,729,000 |
| Grant for the Resettlement Assistance Program | 29,000,000 | 25,433,896 | 232,315,930 |
| Grant for Settlement Program | 15,817,311 | 55,000,000 | 55,000,000 |
| Grant for International Migration Capacity Building Program | 7,999,922 | 9,650,000 | 24,950,000 |
| Contributions | | | |
| Settlement Program | 832,413,887 | 971,022,398 | 1,048,071,586 |
| Resettlement Assistance | 185,498,417 | 190,489,718 | 304,516,275 |
| International Organization for Migration | 2,109,858 | 2,200,000 | 2,947,103 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 100,440,720 | 152,179,663 | 128,325,471 |
| Passport Canada Revolving Fund (<i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8)) | 251,457,202 | 109,952,279 | 6,582,537 |
| Minister of Immigration, Refugees and Citizenship – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Crown-Indigenous Relations and Northern Affairs

Raison d'être

Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) continues to renew the nation-to-nation, Inuit-Crown, government-to-government relationship between Canada and First Nations, Inuit and Métis; modernize Government of Canada structures to enable Indigenous peoples to build capacity and support their vision of self-determination; and lead the Government of Canada's work in the North.

The Minister of Crown-Indigenous Relations and the Minister of Northern Affairs are responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------------|-------------------------|----------------------|-----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 1,873,249,356 | 972,219,379 | 5,103,145,592 | 4,246,075,402 |
| 5 Capital expenditures | 1,422,055 | 328,287 | 4,101,949 | 140,000 |
| 10 Grants and contributions | 2,923,086,145 | 4,803,938,947 | 8,617,520,348 | 4,851,166,848 |
| – Debt forgiveness | 505,411 | ..... | ..... | ..... |
| Total Voted | 4,798,262,967 | 5,776,486,613 | 13,724,767,889 | 9,097,382,250 |
| Total Statutory | 33,880,010 | 31,096,637 | 36,898,294 | 35,731,048 |
| Total Budgetary | 4,832,142,977 | 5,807,583,250 | 13,761,666,183 | 9,133,113,298 |
| Non-budgetary | | | | |
| Voted | | | | |
| L15 Loans to Indigenous claimants | 12,510,719 | 25,903,000 | 25,903,000 | 25,903,000 |
| Total Voted | 12,510,719 | 25,903,000 | 25,903,000 | 25,903,000 |
| Total non-budgetary | 12,510,719 | 25,903,000 | 25,903,000 | 25,903,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------|----------------------|----------------|----------------------|----------------------------------|----------------------|
| | | | | | |
| Crown-Indigenous Relations | 3,613,129,216 | ..... | 4,400,164,685 | ..... | 8,013,293,901 |
| Northern Affairs | 513,105,953 | 65,000 | 455,128,151 | ..... | 968,299,104 |
| Internal Services | 189,569,961 | 75,000 | ..... | (38,124,668) | 151,520,293 |
| Total | 4,315,805,130 | 140,000 | 4,855,292,836 | (38,124,668) | 9,133,113,298 |
| Non-Budgetary | | | | | Total |
| Crown-Indigenous Relations | | | | | 25,903,000 |
| Total | | | | | 25,903,000 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants to First Nations to settle specific claims negotiated by Canada and/or awarded by the Specific Claims Tribunal, and to Indigenous groups to settle special claims | 386,908,348 | 2,327,853,678 | 1,827,591,890 |
| Grants to implement comprehensive land claims and self-government agreements and other agreements to address Section 35 Rights | 1,166,299,840 | 1,282,469,570 | 1,675,473,145 |
| Grants to reimburse treaty negotiation loans to Indigenous groups who have settled a comprehensive land claim | 94,135,251 | 98,173,878 | 98,173,878 |
| Grants to Promote Social and Political Development in the North and for northerners | 30,000,000 | 3,000,000 | 75,000,000 |
| Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit | 60,025,000 | 61,226,000 | 62,451,000 |
| Grants to land claim organizations, self-government agreement holders and First Nations organizations to support harvesting of country foods and Grants to Northern Communities in support of market food access | 8,000,000 | 8,000,000 | 40,263,000 |
| Grants for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development | | 16,940,000 | 17,040,000 |
| Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution | 71,104,224 | 8,500,036 | 8,388,036 |
| Grant to the Métis Nation British Columbia from the Indigenous Community Infrastructure Fund | 2,693,904 | 6,905,793 | 7,679,248 |
| Grant to support the Giant Mine Oversight Board and research for arsenic trioxide | 958,771 | 1,045,819 | 1,077,193 |
| Grant to the First Nations Finance Authority pursuant to the <i>First Nations Fiscal Management Act</i> | 500,000 | 1,000,000 | 1,000,000 |
| Grants to Universities and Indigenous Institutions for the Purpose of Research Related to Food Security and its Causal Factors | | | 800,000 |
| Total Statutory | 5,063,955 | 4,125,988 | 4,125,988 |
| Contributions | | | |
| Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives | 456,226,546 | 351,179,519 | 459,955,578 |
| Contributions to support access to healthy foods in isolated northern communities | 137,127,828 | 110,342,123 | 137,909,230 |
| Federal Interlocutor's Contribution Program | 61,925,414 | 132,166,898 | 117,033,832 |
| Contributions for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development | 125,349,062 | 61,114,151 | 84,835,702 |
| Contributions for the purpose of consultation and policy development | 80,282,517 | 102,300,883 | 66,368,566 |
| Contributions to supply public services in Indian Government Support and to build strong governance, administrative and accountability systems | 76,271,532 | 31,562,954 | 49,003,612 |
| Contributions to address the legacy of residential schools | | | 39,252,671 |
| Contributions to support the basic organizational capacity of Indigenous representative organizations | 31,708,875 | 33,785,531 | 31,785,531 |
| Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon | 2,882,306 | 34,396,644 | 15,232,736 |
| Contributions to Promote Social and Political Development in the North and for northerners | 16,285,100 | 10,101,053 | 13,719,254 |
| Contributions to support the construction and maintenance of community infrastructure | 11,923,728 | 11,219,000 | 11,219,000 |
| Contributions to support Métis housing | 51,100,000 | | 7,427,624 |
| Contribution to support the wellbeing of families and survivors of MMIWG and 2SLGBTQIA people | 3,587,059 | 2,486,122 | 2,486,122 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|--|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 26,505,895 | 30,706,588 | 29,534,942 |
| Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts | 5,063,955 | 4,125,988 | 4,125,988 |
| Payments to comprehensive claim beneficiaries in compensation for resource royalties (Comprehensive Land Claim Settlement Acts) | | 1,865,718 | 1,865,718 |
| Minister of Crown-Indigenous Relations – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Minister of Northern Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Grassy Narrows and Islington Bands Mercury Disability Board (<i>Grassy Narrows and Islington Indian Bands Mercury Pollution Claims Settlement Act</i>) | | 15,000 | 15,000 |

Department of Employment and Social Development

Raison d'être

The Minister of Employment, Workforce Development and Disability Inclusion, the Minister of Families, Children and Social Development, the Minister of Labour and the Minister of Seniors are responsible for this organization.

The mission of Employment and Social Development Canada (ESDC), including the Labour Program and Service Canada, is to build a stronger and more inclusive Canada, to support Canadians in helping them live productive and rewarding lives and improving Canadians' quality of life.

ESDC delivers a range of programs and services that affect Canadians throughout their lives. The Department provides seniors with basic income security, supports unemployed workers, helps students finance their post-secondary education and assists parents who are raising young children. The Labour Program is responsible for labour laws and policies in federally regulated workplaces. Service Canada helps citizens access ESDC's programs, as well as other Government of Canada programs and services. Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 1,232,609,394 | 1,077,997,107 | 1,369,532,879 | 1,273,326,965 |
| 5 Grants and contributions | 4,793,596,083 | 10,319,347,022 | 10,680,435,886 | 9,892,285,081 |
| – Debt write-off – Canada Student Loans and Canada Apprentice Loans | 168,772,499 | ..... | 227,472,139 | ..... |
| Total Voted | 6,194,977,976 | 11,397,344,129 | 12,277,440,904 | 11,165,612,046 |
| Total Statutory | 89,589,886,339 | 76,007,030,436 | 76,790,513,590 | 82,986,698,892 |
| Total Budgetary | 95,784,864,315 | 87,404,374,565 | 89,067,954,494 | 94,152,310,938 |
| Non-budgetary | | | | |
| Total Statutory | 236,547,330 | (205,643,530) | (208,594,735) | 161,519,650 |
| Total non-budgetary | 236,547,330 | (205,643,530) | (208,594,735) | 161,519,650 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|----------------------|----------------|------------------------------|--|-----------------------|
| | | | (dollars) | | |
| Pensions and Benefits | 852,558,059 | ..... | 77,448,406,739 | (310,569,907) | 77,990,394,891 |
| Learning, Skills Development and Employment | 2,101,912,628 | ..... | 7,562,871,481 | (1,391,454,034) | 8,273,330,075 |
| Social Development | 76,354,960 | ..... | 6,828,750,657 | ..... | 6,905,105,617 |
| Information Delivery and Services for Other Departments | 416,220,770 | ..... | ..... | ..... | 416,220,770 |
| Working Conditions and Workplace Relations | 120,391,731 | ..... | 62,558,000 | (900,000) | 182,049,731 |
| Internal Services | 1,081,901,580 | ..... | ..... | (696,691,726) | 385,209,854 |
| Total | 4,649,339,728 | ..... | 91,902,586,877 | (2,399,615,667) | 94,152,310,938 |
| <hr style="border-top: 1px dashed black;"/> | | | | | |
| Non-Budgetary | | | | | Total |
| Learning, Skills Development and Employment | | | | | 161,519,650 |
| Total | | | | | 161,519,650 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Canadian Apprenticeship Strategy | | | 114,339,322 |
| New Horizons for Seniors Program | 61,317,688 | 64,340,000 | 74,340,000 |
| Canada Emergency Response Benefit | 52,170,624 | 130,000,680 | 43,333,560 |
| Grants to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills | | 39,183,400 | 42,550,000 |
| Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program | 82,631,012 | 23,728,540 | 21,141,707 |
| Enabling Accessibility Fund Small Projects Grant | 77,796,335 | 78,015,100 | 20,650,000 |
| Canadian Benefit for Parents of Young Victims of Crime | 361,260 | 10,000,000 | 10,000,000 |
| Labour Funding Program | 6,803,000 | 7,303,000 | 7,303,000 |
| Sustainable Development Goals Funding Program | 280,851 | 4,600,000 | 4,600,000 |
| Canada Emergency Student Benefit | 47,811,212 | 6,274,597 | 2,091,532 |
| Early Learning and Child Care Data and Research Program | 272,500 | 1,250,000 | 1,375,000 |
| Support for Labour Market Information in Canada | 1,100,000 | 1,100,000 | 1,265,000 |
| Workplace Harassment and Violence Prevention Fund | | 1,000,000 | 1,000,000 |
| Strategic Engagement and Research Program | 538,000 | 100,000 | 100,000 |
| Investment Readiness Program | 1,772,888 | 2,000,000 | 14,492 |
| Total Statutory | 84,729,453,145 | 74,084,424,355 | 80,656,420,882 |
| Contributions | | | |
| Contributions to provincial/territorial governments, band councils, tribal councils, Indigenous Skills and Employment Training Program agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills | 552,911,144 | 907,980,281 | 972,479,477 |
| Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market | 1,306,568,862 | 1,158,423,339 | 915,716,329 |
| Indigenous Early Learning and Child Care Transformation Initiative | 170,270,386 | 299,362,645 | 391,369,429 |
| Social Innovation and Social Finance Strategy | 13,472,696 | 130,826,508 | 113,372,736 |
| Contributions to not-for-profit, for-profit, and Indigenous organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills | 19,882,185 | 119,786,792 | 113,084,276 |
| Contributions to not-for-profit, for-profit, and Indigenous organizations, research organizations and institutes, municipal, provincial and territorial governments to help young Canadians gain valuable life and work experience while providing service to communities | 39,334,966 | 81,937,500 | 92,787,500 |
| Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life | 41,049,723 | 399,629,207 | 44,971,707 |

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud | 13,100,000 | 12,372,578 | 24,965,317 |
| Temporary Foreign Worker Program — Migrant Worker Support Network | 8,556,678 | 18,578,332 | 17,584,428 |
| Contributions for the purpose of complementing the Multilateral and the Indigenous Early Learning and Child Care (ELCC) Frameworks, to foster innovative approaches, and improve data and research on ELCC | 163,810 | 11,702,668 | 16,757,392 |
| Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities | 14,363,610 | 14,650,000 | 13,900,000 |
| Workplace Harassment and Violence Prevention Fund | 3,462,339 | 2,500,000 | 2,500,000 |
| Labour Funding Program | 1,807,415 | 2,500,000 | 2,500,000 |
| Total Statutory | 1,134,428,951 | 1,214,625,604 | 1,353,880,914 |
| <u>Other Transfer Payments</u> | | | |
| Payments to provinces and territories for the purpose of Early Learning and Child Care | 942,685,251 | 5,013,697,533 | 6,104,192,877 |
| Workforce Development Agreements | 922,000,000 | 922,000,000 | 722,000,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|---|-------------------------|--|---------------------------|
| Budgetary | | | |
| Old Age Security Payments (R.S.C., 1985, c. O-9) | 46,221,407,443 | 52,975,000,000 | 58,126,000,000 |
| Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9) | 14,004,834,367 | 15,484,000,000 | 17,779,000,000 |
| Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> | 3,154,531,140 | 3,414,307,523 | 1,937,859,143 |
| Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> | 1,223,515,704 | 1,293,185,462 | 1,443,970,740 |
| Canada Education Savings Grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children (<i>Canada Education Savings Act</i>) | 1,089,549,480 | 1,032,000,000 | 1,040,000,000 |
| Allowance Payments (R.S.C., 1985, c. O-9) | 528,908,824 | 544,000,000 | 646,000,000 |
| Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>) | 469,040,662 | 576,378,227 | 631,444,065 |
| Spending of revenues pursuant to subsection 5.2(2) of the <i>Department of Employment and Social Development Act</i> | 225,932,000 | 252,128,822 | 388,439,850 |
| Contributions to employee benefit plans | 364,367,136 | 319,965,648 | 352,942,081 |
| Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities (<i>Canada Disability Savings Act</i>) | 185,520,238 | 236,225,437 | 265,962,674 |
| Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families (<i>Canada Education Savings Act</i>) | 142,304,157 | 151,000,000 | 180,000,000 |
| Payments for the Canada Recovery Benefit pursuant to the <i>Canada Recovery Benefits Act</i> | 13,214,013,128 | 103,582,000 | 60,488,723 |
| Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility (<i>Wage Earner Protection Program Act</i>) | 11,688,465 | 49,250,000 | 49,250,000 |
| Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6) | 34,122,519 | 31,444,511 | 31,444,511 |
| Payments for the Canada Recovery Sickness Benefit pursuant to the <i>Canada Recovery Benefits Act</i> | 1,026,424,743 | 163,514,000 | 17,821,488 |
| Payments for the Canada Recovery Caregiving Benefit pursuant to the <i>Canada Recovery Benefits Act</i> | 2,341,550,662 | 141,041,000 | 15,877,753 |
| Payments for the Canada Worker Lockdown Benefit pursuant to the <i>Canada Worker Lockdown Benefit Act</i> | 946,129,117 | 15,342,000 | 15,869,252 |
| Payments related to the direct financing arrangement under the <i>Apprentice Loans Act</i> | 2,407,688 | 2,949,927 | 3,811,610 |
| Universal Child Care Benefit (<i>Universal Child Care Benefit Act</i>) | 3,699,991 | 1,600,000 | 900,000 |
| The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> | 788,838 | 4,545,255 | 347,209 |
| Civil Service Insurance actuarial liability adjustments (<i>Civil Service Insurance Act</i>) | ..... | 145,000 | 145,000 |
| Minister of Families, Children and Social Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Minister of Employment, Workforce Development and Disability Inclusion – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

| | | | |
|--|-------------|---------------|-------------|
| Minister of Labour – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Minister of State (Minister of Seniors) – Motor car allowance (<i>Parliament of Canada Act</i>) | 2,005 | 2,000 | 2,000 |
| The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> | (1,412,111) | (1,402,577) | (1,161,307) |
| Non-budgetary | | | |
| Loans disbursed under the <i>Canada Student Financial Assistance Act</i> | 232,762,468 | (217,914,739) | 150,440,584 |
| Loans disbursed under the <i>Apprentice Loans Act</i> | 3,574,862 | 9,320,004 | 11,079,066 |

Department of Finance

Raison d'être

The Department of Finance Canada (the Department) helps the Government of Canada develop and implement strong and sustainable economic, fiscal, tax, social, security, international and financial sector policies, and programs. It plays an important central agency role, working with other departments to ensure that the Government's agenda is carried out and that ministers are supported with high-quality analysis and advice.

The Minister of Finance is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|------------------------|------------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 128,778,407 | 137,905,840 | 332,212,339 | 128,498,703 |
| 5 Authority for amount by way of direct payments to the International Development Association pursuant to <i>Bretton Woods and Related Agreements Act</i> | ..... | 1 | 1 | 1 |
| – Authority for amount by way of grants to the World Bank's Multi-Donor Trust Fund for Ukraine pursuant to the <i>Bretton Woods and Related Agreements Act</i> | ..... | ..... | 1 | ..... |
| Total Voted | 128,778,407 | 137,905,841 | 332,212,341 | 128,498,704 |
| Total Statutory | 106,259,273,962 | 110,527,837,340 | 117,827,852,284 | 128,808,580,978 |
| Total Budgetary | 106,388,052,369 | 110,665,743,181 | 118,160,064,625 | 128,937,079,682 |
| Non-budgetary | | | | |
| Voted | | | | |
| – Authority to set the maximum amount payable to the International Development Association to provide financial assistance (<i>Bretton Woods and Related Agreements Act</i> , Section 8) | ..... | 1 | 1 | ..... |
| Total Voted | ..... | 1 | 1 | ..... |
| Total Statutory | 64,296,624,704 | 361,709,000 | 2,311,709,000 | ..... |
| Total non-budgetary | 64,296,624,704 | 361,709,001 | 2,311,709,001 | ..... |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------|-----------------------|---------|-----------------------|----------------------------------|------------------------|
| | | | (dollars) | | |
| Economic and Fiscal Policy | 40,879,638,810 | ..... | 88,010,259,717 | ..... | 128,889,898,527 |
| Internal Services | 47,331,155 | ..... | ..... | (150,000) | 47,181,155 |
| Total | 40,926,969,965 | ..... | 88,010,259,717 | (150,000) | 128,937,079,682 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Contributions | | | |
| Research and Policy Initiatives Assistance | | 35,000 | 35,000 |
| Other Transfer Payments | | | |
| Total Statutory | 82,865,116,994 | 82,298,674,706 | 88,010,224,717 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>) | 43,132,954,822 | 45,207,608,000 | 49,420,572,000 |
| Interest on Unmatured Debt (<i>Financial Administration Act</i>) | 17,865,672,922 | 26,248,000,000 | 32,939,000,000 |
| Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>) | 20,910,789,000 | 21,920,222,000 | 23,963,000,000 |
| Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>) | 15,473,939,000 | 15,938,157,000 | 16,416,302,000 |
| Other Interest Costs | 5,122,310,988 | 5,110,000,000 | 4,838,000,000 |
| Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>) | 4,379,878,578 | 4,552,785,221 | 4,834,417,818 |
| Payment to the Canada Infrastructure Bank | 210,950,457 | 2,069,647,000 | 2,921,312,000 |
| Payments to International Development Association (<i>Bretton Woods and Related Agreements Act</i>) | 423,240,000 | 911,436,000 | 486,916,000 |
| Purchase of Domestic Coinage (<i>Royal Canadian Mint Act</i>) | 84,598,337 | 82,000,000 | 84,000,000 |
| Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i> | 53,132,349 | 53,424,144 | 51,823,068 |
| Statutory Subsidies (<i>Constitution Acts, 1867-1982, and Other Statutory Authorities</i>) | 42,639,342 | 42,639,341 | 42,639,341 |
| Contributions to employee benefit plans | 13,310,274 | 14,988,048 | 15,947,561 |
| Deputy Prime Minister and Minister of Finance – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Minister of State (Minister of Tourism and Associate Minister of Finance) – Motor car allowance (<i>Parliament of Canada Act</i>) | | 2,000 | 2,000 |
| Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>) | (1,699,300,953) | (1,321,547,970) | (1,302,720,510) |
| Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>) | (5,132,774,000) | (6,054,373,000) | (5,902,725,000) |

Department of Fisheries and Oceans

Raison d'être

Fisheries and Oceans Canada (DFO) supports environmentally, economically and socially sustainable fisheries and contributes to a prosperous economy by supporting exports and advancing safe maritime trade. The Department supports the innovation needed for a knowledge-based economy through research in sectors such as aquaculture and biotechnology.

The Department contributes to a clean and healthy environment and sustainable aquatic ecosystems for Canadians through habitat protection, oceans management and ecosystems research.

The Canadian Coast Guard (CCG) is responsible for services and programs that contribute to the safety, security, and accessibility of Canada's waterways. The CCG also provides a civilian fleet and a broadly distributed shore-based infrastructure.

The Minister of Fisheries, Oceans and the Canadian Coast Guard is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 2,059,763,936 | 1,945,555,178 | 2,138,417,924 | 2,010,994,201 |
| 5 Capital expenditures | 835,175,814 | 1,241,313,712 | 1,247,162,710 | 1,381,611,297 |
| 10 Grants and contributions | 681,289,122 | 620,111,679 | 967,404,519 | 532,401,762 |
| Total Voted | 3,576,228,872 | 3,806,980,569 | 4,352,985,153 | 3,925,007,260 |
| Total Statutory | 182,638,649 | 179,887,815 | 191,399,328 | 186,343,086 |
| Total Budgetary | 3,758,867,521 | 3,986,868,384 | 4,544,384,481 | 4,111,350,346 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------|----------------------|----------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Marine Operations and Response | 650,069,094 | 1,052,639,128 | 38,186,369 | ..... | 1,740,894,591 |
| Fisheries | 609,328,021 | 114,169,315 | 373,016,445 | ..... | 1,096,513,781 |
| Aquatic Ecosystems | 247,167,803 | 6,439,988 | 120,550,948 | ..... | 374,158,739 |
| Marine Navigation | 271,860,540 | 83,201,438 | 148,000 | (40,011,000) | 315,198,978 |
| Internal Services | 458,922,829 | 125,161,428 | 500,000 | ..... | 584,584,257 |
| Total | 2,237,348,287 | 1,381,611,297 | 532,401,762 | (40,011,000) | 4,111,350,346 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants in Support of Aquatic Species and Aquatic Habitat | | 4,447,087 | 4,077,585 |
| Grants in Support of the Sustainable Management of Canada's Fisheries | | | 2,000,000 |
| Grants in support of Salmon Enhancement Programming | | 1,550,000 | 1,550,000 |
| Grants in Support of the Canadian Coast Guard Integrated Program | | | 1,500,000 |
| Grants in Support of Asset Disposal Programming | | 1,500,000 | 1,000,000 |
| Grants in Support of Indigenous Reconciliation Priorities | | 745,860 | 745,860 |
| Grants in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues | 123,000 | 270,500 | 275,500 |
| Contributions | | | |
| Contributions in Support of Aquatic Species and Aquatic Habitat | 67,971,494 | 127,812,299 | 121,754,372 |
| Contributions in Support of the Integrated Aboriginal Programs Management Framework | 108,604,815 | 125,790,712 | 121,332,212 |
| Contributions in Support of the Integrated Fish and Seafood Sector Management Framework | 63,041,952 | 116,000,778 | 100,851,448 |
| Contributions in Support of Indigenous Reconciliation Priorities | 302,981,299 | 142,063,188 | 53,296,821 |
| Contributions in Support of the Sustainable Management of Canada's Fisheries | 24,034,518 | 53,394,000 | 44,769,000 |
| Contributions in Support of the Canadian Coast Guard Integrated Program | 18,573,230 | 21,603,140 | 36,986,369 |
| Contributions in Support of Ecosystems and Oceans Science | 35,955,892 | 14,134,398 | 31,052,478 |
| Contributions in Support of Salmon Enhancement Programming | 3,902,715 | 5,041,000 | 6,641,000 |
| Contributions in Support of the Small Craft Harbours Class Program | 1,890,415 | 1,150,000 | 2,407,200 |
| Contribution in Support of the Pacific Salmon Foundation | 1,195,367 | 1,590,633 | 1,590,633 |
| Contribution in Support of the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board | 291,300 | 300,500 | 308,700 |
| Contributions in Support of Organizations Associated with Research, Development, Management and Promotion of Fisheries and Oceans-related Issues | 2,223,371 | 2,696,217 | 241,217 |
| Contribution in Support of the T. Buck Suzuki Environmental Foundation | 21,024 | 21,367 | 21,367 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 179,026,403 | 191,306,828 | 186,248,386 |
| Minister of Fisheries, Oceans and the Canadian Coast Guard – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 80,370 | 92,500 | 94,700 |

Department of Foreign Affairs, Trade and Development

Raison d'être

Global Affairs Canada, under the leadership of the Minister of Foreign Affairs, the Minister of International Trade, Export Promotion, Small Business and Economic Development, and the Minister of International Development is responsible for advancing Canada's international relations, including: developing and implementing foreign policy; fostering the development of international law, international trade and commerce; providing international assistance (encompassing humanitarian, development, and peace and security); ensuring Canada's strong and sustained engagement in La Francophonie's institutions; providing consular services for Canadians; and overseeing the Government of Canada's global network of missions abroad.

Additional information can be found in Global Affairs Canada's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains Foreign Affairs, Trade and Development.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 1,867,856,410 | 1,890,294,771 | 1,982,276,128 | 1,960,768,061 |
| 5 Capital expenditures | 113,303,487 | 200,867,109 | 211,169,018 | 197,425,761 |
| 10 Grants and contributions | 5,590,387,304 | 4,904,813,670 | 6,608,483,018 | 4,946,749,600 |
| 15 Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements | 80,197,216 | 91,817,000 | 91,817,000 | 102,536,000 |
| 20 Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , payments to international financial institutions – Direct payments | ..... | 1 | 3 | 1 |
| – Debt write-off - Posting Loans and Security Deposits | ..... | ..... | 66,907 | ..... |
| Total Voted | 7,651,744,417 | 7,087,792,551 | 8,893,812,074 | 7,207,479,423 |
| Total Statutory | 422,466,344 | 381,267,055 | 469,836,386 | 369,157,650 |
| Total Budgetary | 8,074,210,761 | 7,469,059,606 | 9,363,648,460 | 7,576,637,073 |
| Non-budgetary | | | | |
| Voted | | | | |
| L30 Loans – <i>International Financial Assistance Act</i> | ..... | 201,000,000 | 201,000,000 | 201,000,000 |
| – Items voted in prior Estimates | 10,985,233 | 1 | 1 | ..... |
| Total Voted | 10,985,233 | 201,000,001 | 201,000,001 | 201,000,000 |
| Total Statutory | 143,970,105 | 147,321,230 | 147,321,230 | ..... |
| Total non-budgetary | 154,955,338 | 348,321,231 | 348,321,231 | 201,000,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------------|--------------------|--------------------------|--------------------------------------|----------------------|
| | | | (dollars) | | |
| Development, Peace and Security Programming | 172,453,086 | ..... | 4,556,146,556 | ..... | 4,728,599,642 |
| Support for Canada's Presence Abroad | 1,118,034,178 | 191,439,362 | ..... | (52,925,000) | 1,256,548,540 |
| International Advocacy and Diplomacy | 306,554,693 | 2,182,489 | 570,916,613 | ..... | 879,653,795 |
| Trade and Investment | 292,797,026 | 289,800 | 60,760,999 | (2,000,000) | 351,847,825 |
| Help for Canadians Abroad | 67,979,655 | 1,159,150 | ..... | (2,400,000) | 66,738,805 |
| Internal Services | 291,173,506 | 2,354,960 | 900,000 | (1,180,000) | 293,248,466 |
| Total | 2,248,992,144 | 197,425,761 | 5,188,724,168 | (58,505,000) | 7,576,637,073 |
| Non-Budgetary | | | | | Total |
| Development, Peace and Security Programming | | | | | 201,000,000 |
| Total | | | | | 201,000,000 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants from the International Development Assistance for Multilateral Programming | 3,069,395,614 | 2,592,669,559 | 2,872,124,512 |
| Grants from the International Development Assistance for Partnerships with Canadians Programming | 63,152,958 | 162,815,581 | 169,359,948 |
| Grants in support of the Peace and Stabilization Operations Program | 82,336,166 | 95,915,738 | 118,726,040 |
| Grants in support of the CanExport Program | 26,235,654 | 28,880,181 | 33,663,448 |
| Grants under the Weapons Threat Reduction Program | 22,053,021 | 25,550,000 | 25,550,000 |
| Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council | 14,557,693 | 15,854,000 | 15,854,000 |
| Grants for the Anti-Crime Capacity Building Program | 7,246,786 | 13,250,000 | 15,250,000 |
| Grants for Counter-Terrorism Capacity Building Program | 20,250,934 | 9,470,000 | 11,470,000 |
| Grants from the International Development Assistance for Bilateral Programming to support regional or country specific | 4,500,000 | 11,367,760 | 10,867,760 |
| Grants in aid of academic relations | 1,435,218 | 4,550,000 | 4,550,000 |
| Annual host-country financial support for the United Nations Convention on Biological Diversity | 1,554,270 | 1,569,172 | 1,584,373 |
| Grants in support of PS752 Commemorative Scholarship Program | ..... | ..... | 1,000,000 |
| Grants for the Global Arctic Leadership Initiative | 310,728 | 700,000 | 700,000 |
| United Nations Voluntary Fund for Victims of Torture | 60,000 | 60,000 | 60,000 |
| United Nations Trust Fund on Indigenous Issues | 30,000 | 30,000 | 30,000 |
| Total Statutory | 795,791 | 900,000 | 900,000 |
| Contributions | | | |
| Payments of Assessed Contributions to International Organizations: | | | |
| United Nations peacekeeping operations (US\$169,581,353) | 204,037,933 | 217,253,398 | 216,964,079 |
| United Nations Organization (US\$81,468,000) | 96,504,786 | 105,756,890 | 104,230,975 |
| North Atlantic Treaty Organization (NATO) – civil administration (26,525,038 Euro) | 25,003,801 | 28,062,563 | 34,855,228 |
| World Health Organization (7,198,008 Swiss Francs) (US\$7,544,331) | 16,370,326 | 44,807,194 | 19,366,295 |
| Food and Agriculture Organization (US\$7,600,000) (5,300,000 Euro) | 16,972,554 | 17,343,521 | 16,687,981 |
| Pan American Health Organization (US\$12,611,115) | 13,853,165 | 15,736,277 | 16,134,788 |
| International Organization of La Francophonie (11,057,658 Euro) | 17,157,999 | 16,399,061 | 14,530,317 |
| Organization for Economic Cooperation and Development (10,926,240 Euro) | 13,452,051 | 15,275,416 | 14,357,627 |
| International Labour Organization (10,516,000 Swiss Francs) | 13,737,438 | 15,105,558 | 14,191,765 |
| International Atomic Energy Agency (9,029,804 Euro) (US\$1,475,590) | 14,814,105 | 15,217,722 | 13,753,498 |
| Organization of American States (US\$10,279,143) | 11,783,161 | 12,826,417 | 13,151,238 |
| United Nations Educational, Scientific and Cultural Organization (US\$5,376,396) (4,003,309 Euro) | 11,355,929 | 11,772,852 | 12,139,162 |
| International Criminal Court (7,996,784 Euro) | 10,971,864 | 11,837,078 | 10,508,174 |
| Organization for Security and Cooperation in Europe (7,657,532 Euro) | 16,650,472 | 18,666,547 | 10,062,378 |
| World Trade Organization (4,909,797 Swiss Francs) | 6,443,296 | 6,619,393 | 6,625,968 |
| Commonwealth Secretariat (3,330,734 Pounds Sterling) | 5,787,182 | 6,154,853 | 5,222,957 |
| Inter-American Institute for Cooperation on Agriculture (US\$3,581,569) | 4,154,456 | 4,469,117 | 4,582,295 |
| Comprehensive Nuclear-Test-Ban Treaty Organization (US\$2,032,537) (1,485,603 Euro) | 4,469,709 | 4,739,442 | 4,552,603 |

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| International Civil Aviation Organization | 2,780,004 | 2,822,746 | 2,822,746 |
| Organization for the Prohibition of Chemical Weapons (2,001,481 Euro) | 2,705,252 | 2,919,354 | 2,630,046 |
| Roosevelt Campobello International Park Commission (US\$1,691,055) | 2,124,545 | 2,110,115 | 2,163,552 |
| International Energy Agency (930,945 Euro) | 1,249,790 | 1,301,506 | 1,223,307 |
| International Agency for Research on Cancer (884,194 Euro) | 1,256,307 | 1,327,568 | 1,161,875 |
| Commonwealth Foundation (730,650 Pounds Sterling) | 1,214,302 | 1,281,248 | 1,145,739 |
| United Nations Framework Convention on Climate Change (825,463 Euro) | 1,039,174 | 1,224,442 | 1,084,700 |
| Commonwealth Youth Program (625,782 Pounds Sterling) | 1,087,594 | 1,156,690 | 981,294 |
| Asia-Pacific Economic Cooperation Secretariat (US\$759,903) | 705,555 | 690,821 | 972,229 |
| International Renewable Energy Agency (US\$665,047) | 788,606 | 855,465 | 850,867 |
| Nuclear Energy Agency of the Organization for Economic Cooperation and Development (580,640 Euro) | 787,017 | 836,428 | 762,990 |
| World Intellectual Property Organization (479,947 Swiss Francs) | 632,213 | 628,553 | 647,708 |
| International Tribunal for the Law of the Sea (430,691 Euro) | 659,708 | 720,044 | 565,950 |
| Convention on Biological Diversity (US\$429,938) | 482,761 | 506,684 | 550,067 |
| International Seabed Authority (US\$405,222) | 339,137 | 449,795 | 518,445 |
| World Customs Organization (350,358 Euro) | 482,577 | 474,577 | 460,389 |
| International Maritime Organization (243,750 Pounds Sterling) | 342,134 | 432,841 | 382,228 |
| Non-proliferation, Arms Control and Disarmament (US\$288,000) | 74,652 | 359,370 | 368,471 |
| United Nations Convention to Combat Desertification (197,171 Euro) | ..... | 319,317 | 278,714 |
| Stockholm Convention on Persistent Organic Pollutants (US\$214,530) | 230,041 | 285,027 | 274,472 |
| The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US\$184,270) | 116,988 | 232,043 | 235,757 |
| Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US\$170,256) | 212,299 | 221,048 | 217,829 |
| Peace Implementation Council (161,427 Euro) | 250,000 | 239,403 | 212,122 |
| Organization for Economic Cooperation and Development Centre for Educational Research and Innovation (145,897 Euro) | 185,975 | 203,970 | 191,715 |
| Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US\$142,772) | 136,344 | 189,467 | 182,664 |
| Wassenaar Arrangement (70,954 Euro) | 92,815 | 96,578 | 93,238 |
| Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (21,364,068 CFA) (25,772 Euro) | 84,890 | 91,544 | 76,603 |
| Permanent Court of Arbitration (55,915 Euro) | 77,512 | 80,057 | 73,475 |
| International Commodity Organizations (30,738 Euro) | 39,362 | 40,985 | 40,392 |
| International Fact Finding Commission (11,579 Swiss Francs) | 2,341 | 15,970 | 15,625 |
| Contributions from the International Development Assistance for Bilateral Programming to support regional or country specific | 649,133,696 | 481,183,537 | 466,658,450 |
| Contributions from the International Development Assistance for Partnerships with Canadians Programming | 215,453,513 | 246,418,296 | 258,728,079 |
| Contributions from the International Development Assistance for Multilateral Programming | 675,882,545 | 456,850,000 | 219,747,392 |
| Canada Fund for Local Initiatives | 24,622,342 | 46,176,682 | 46,176,852 |
| Contributions in support of the Peace and Stabilization Operations Program | 65,306,988 | 35,900,000 | 40,100,000 |
| Contributions under the Weapons Threat Reduction Program | 60,272,434 | 37,940,000 | 37,940,000 |
| Projects and development activities resulting from Summits of La Francophonie | 8,899,867 | 8,300,000 | 8,300,000 |
| Contributions for Counter-Terrorism Capacity Building Program | 16,639,627 | 8,996,800 | 6,996,800 |
| Contributions in Aid of Academic Relations | 6,407,240 | 6,112,627 | 6,112,627 |
| Contributions for the Anti-Crime Capacity Building Program | 13,604,975 | 7,601,782 | 5,601,782 |

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | (dollars) | | |
| Contributions for the Global Arctic Leadership Initiative | 3,074,256 | 5,450,000 | 5,450,000 |
| Canadian International Innovation Program | 3,488,990 | 4,620,000 | 4,620,000 |
| Annual Voluntary Contributions | 3,449,498 | 3,450,000 | 3,450,000 |
| Contributions in support of the CanExport Program | 7,332,169 | 2,975,000 | 2,975,000 |
| <u>Other Transfer Payments</u> | | | |
| Total Statutory | 257,017,743 | 257,361,748 | 241,074,568 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Payments to International Financial Institutions – Direct payments (<i>International Development (Financial Institutions) Assistance Act</i>) | 257,017,743 | 338,181,748 | 241,074,568 |
| Contributions to employee benefit plans | 125,639,709 | 130,477,138 | 126,898,982 |
| Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2) | 795,791 | 900,000 | 900,000 |
| Minister of Foreign Affairs – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 89,237 | 92,500 | 94,700 |
| Minister of International Trade, Export Promotion, Small Business and Economic Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Minister of International Development – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Health

Raison d'être

Health Canada regulates specific products and controlled substances and supports innovation and information sharing in Canada's health system to help Canadians maintain and improve their health.

The Minister of Health and the Minister of Mental Health and Addictions are responsible for this organization.

Additional information can be found in Health Canada's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | (dollars) | | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 1,748,040,957 | 1,215,459,268 | 1,527,775,095 | 1,032,415,062 |
| 5 Capital expenditures | 16,665,249 | 17,149,187 | 19,811,322 | 27,991,054 |
| 10 Grants and contributions | 3,250,849,610 | 2,481,521,084 | 2,516,006,924 | 2,858,624,470 |
| Total Voted | 5,015,555,816 | 3,714,129,539 | 4,063,593,341 | 3,919,030,586 |
| Total Statutory | 1,029,228,885 | 163,872,352 | 2,278,788,605 | 181,195,699 |
| Total Budgetary | 6,044,784,701 | 3,878,001,891 | 6,342,381,946 | 4,100,226,285 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------------|----------------------|-------------------|----------------------|-------------------------------|----------------------|
| | (dollars) | | | | |
| Health Care Systems | 237,543,857 | ..... | 2,720,633,741 | ..... | 2,958,177,598 |
| Health Protection and Promotion | 894,557,065 | 7,700,867 | 137,990,729 | (206,131,577) | 834,117,084 |
| Internal Services | 315,978,365 | 20,290,187 | ..... | (28,336,949) | 307,931,603 |
| Total | 1,448,079,287 | 27,991,054 | 2,858,624,470 | (234,468,526) | 4,100,226,285 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates (dollars) | 2023–24 Main Estimates |
|--|-------------------------|--|---------------------------|
| Contributions | | | |
| National Strategy for Drugs for Rare Diseases Program | ..... | ..... | 468,774,452 |
| Substance Use and Addictions Program | 97,662,938 | 170,638,118 | 136,634,149 |
| Contribution to the Canadian Institute for Health Information | 101,373,979 | 97,324,479 | 107,724,479 |
| Health Care Policy and Strategies Program | 26,787,112 | 85,875,248 | 99,445,773 |
| Contribution to the Canadian Partnership Against Cancer | 52,453,123 | 47,500,000 | 47,500,000 |
| Contribution to the Canadian Agency for Drugs and Technologies in Health | 29,058,769 | 31,284,352 | 37,802,678 |
| Official Languages Health Program | 38,785,000 | 37,600,000 | 37,400,000 |
| Contribution funding to improve health care quality and patient safety | 28,400,000 | 24,600,000 | 24,600,000 |
| Canada Brain Research Fund Program | 11,616,271 | 31,682,739 | 23,359,164 |
| Organs, Tissues, and Blood Program | 8,780,000 | 8,580,000 | 17,763,000 |
| Mental Health Commission of Canada Contribution Program | 14,250,000 | 14,250,000 | 14,250,000 |
| Canadian Thalidomide Survivors Support Program | 11,747,776 | 17,128,148 | 12,934,195 |
| Improving Affordable Access to Prescription Drugs Program | 2,900,000 | 10,700,000 | 10,700,000 |
| Addressing Racism and Discrimination in Canada's Health Systems Program | ..... | 4,300,000 | 9,300,000 |
| Contribution to Canada Health Infoway | 91,242,085 | 47,580,000 | 8,770,000 |
| Environmental Health Research Contribution Program | ..... | ..... | 538,580 |
| Chemicals Management Plan Engagement and Outreach Contribution Program | ..... | 418,000 | 468,000 |
| Radon Outreach Contribution Program | 243,480 | 250,000 | 350,000 |
| Other Transfer Payments | | | |
| Payments to provinces and territories for the Purpose of Home Care and Mental Health | 2,552,597,627 | 1,800,310,000 | 1,800,310,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|--|-------------------------|--|---------------------------|
| Budgetary | | | |
| Contributions to employee benefit plans | 128,043,607 | 139,610,049 | 129,543,408 |
| Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i> | 189,819,220 | 51,462,891 | 51,462,891 |
| Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 128,492 | 92,500 | 94,700 |
| Minister of Mental Health and Addictions and Associate Minister of Health – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | ..... | ..... | 94,700 |

Department of Indigenous Services

Raison d'être

Indigenous Services Canada (ISC) works collaboratively with partners to improve access to high quality services for First Nations, Inuit and Métis. Our vision is to support and empower Indigenous peoples to independently deliver services and address the socio-economic conditions in their communities.

The Minister of Indigenous Services is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | (dollars) | | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 2,408,082,431 | 24,714,136,043 | 25,940,361,724 | 23,462,199,484 |
| 5 Capital expenditures | 4,757,983 | 5,983,854 | 9,822,210 | 6,102,934 |
| 10 Grants and contributions | 15,786,101,021 | 14,745,696,586 | 18,697,342,741 | 15,990,911,482 |
| Total Voted | 18,198,941,435 | 39,465,816,483 | 44,647,526,675 | 39,459,213,900 |
| Total Statutory | 152,868,157 | 135,803,760 | 151,592,342 | 148,262,586 |
| Total Budgetary | 18,351,809,592 | 39,601,620,243 | 44,799,119,017 | 39,607,476,486 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-----------------------|------------------|-----------------------|-------------------------------|-----------------------|
| | (dollars) | | | | |
| Indigenous Well-Being and Self-Determination | 23,353,413,236 | 5,188,408 | 16,025,394,150 | (5,450,000) | 39,378,545,794 |
| Internal Services | 270,919,058 | 914,526 | ..... | (42,902,892) | 228,930,692 |
| Total | 23,624,332,294 | 6,102,934 | 16,025,394,150 | (48,352,892) | 39,607,476,486 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grant to support the new fiscal relationship for First Nations under the <i>Indian Act</i> | 910,624,235 | 1,582,555,602 | 1,648,666,867 |
| Grants to support child and family services coordination agreements and related fiscal arrangements | | | 431,187,145 |
| Grant for Band Support Funding | 163,892,159 | 168,348,961 | 187,741,578 |
| Grant to implement the Framework Agreement on First Nation Land Management | 30,172,849 | 47,647,247 | 50,642,752 |
| Grants to provide income support to on-reserve residents and Status Indians in the Yukon Territory | 8,078,304 | 17,000,000 | 20,000,000 |
| Grants for the Operation Return Home claims settlements | | 13,817,311 | 13,817,311 |
| Grant to the Miawpukek Indian Band to support designated programs | 11,974,828 | 12,214,325 | 12,458,612 |
| Grants to support the First Nations Post-Secondary Education Strategy | 418,819 | 977,000 | 977,000 |
| Grants to British Columbia Indian bands in lieu of a per capita annuity | 300,000 | 300,000 | 300,000 |
| Grants to support First Nations Elementary and Secondary Educational Advancement | | 150,000 | 150,000 |
| Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities | 30,000 | 45,000 | 45,000 |
| Total Statutory | 562,255 | 2,100,000 | 2,100,000 |
| Contributions | | | |
| Contributions to support the construction and maintenance of community infrastructure | 2,643,198,947 | 2,740,571,983 | 2,900,715,638 |
| Contributions to support First Nations Elementary and Secondary Educational Advancement | 2,323,290,064 | 2,322,352,523 | 2,465,100,841 |
| Contributions for First Nations and Inuit Primary Health Care | 2,258,360,449 | 1,902,928,889 | 2,111,399,223 |
| Contributions to provide children, youth, young adults, families and communities with prevention and protection services | 1,383,476,475 | 1,662,139,158 | 1,701,093,623 |
| Contributions to provide income support to on-reserve residents and Status Indians in the Yukon Territory | 1,465,463,606 | 1,186,169,249 | 1,309,022,967 |
| Contributions for First Nations and Inuit Health Infrastructure Support | 1,098,556,197 | 1,094,445,480 | 885,750,488 |
| Contributions for First Nations and Inuit Supplementary Health Benefits | 357,685,202 | 449,385,406 | 384,297,452 |
| Contributions to support community well-being and jurisdiction initiatives for children and families | 384,431,164 | 256,318,118 | 370,734,261 |
| Contributions to support Land Management and Economic Development | 387,347,077 | 278,523,556 | 309,741,310 |
| Contributions to support the First Nations Post-Secondary Education Strategy | 463,424,320 | 368,671,304 | 308,695,447 |
| Contributions for emergency management assistance for activities on reserves | 660,201,902 | 101,401,822 | 204,157,822 |
| Contributions to support Urban Programming for Indigenous Peoples | 364,709,303 | 153,300,075 | 180,689,910 |
| Contributions to improve the safety and security of Indigenous women, children, families and 2SLGBTQI+ People | 65,872,100 | 85,374,489 | 135,249,859 |
| Contributions to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities | 93,656,686 | 63,003,605 | 77,062,000 |
| Contributions to support Indigenous governments and institutions, and to build strong governance | 194,483,390 | 81,675,677 | 76,234,850 |
| Contributions for Pathways to Safe Indigenous Communities Initiative | 1,391,216 | 14,997,734 | 50,098,465 |
| Contributions to support the Métis Nation Post-Secondary Education Strategy | 43,120,054 | 47,009,816 | 39,765,968 |
| Contributions to support service transfer and transformation | | | 33,858,042 |
| Contributions to First Nations for the management of contaminated sites | 41,607,508 | 34,471,716 | 33,793,404 |
| Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative | 399,491,955 | 34,698,662 | 24,698,542 |
| Contributions to support the Inuit Post-Secondary Education Strategy | 13,466,115 | 12,274,062 | 9,825,958 |

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Contributions for the purpose of consultation and policy development | 9,088,477 | 7,627,175 | 7,627,600 |
| Contributions to Indian bands for registration administration | 8,287,620 | 5,300,641 | 5,311,547 |
| Total Statutory | 60,717,505 | 31,033,391 | 32,382,668 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 89,439,348 | 116,366,451 | 111,685,218 |
| Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>) | 60,717,505 | 31,033,391 | 32,382,668 |
| Indian Annuities Treaty payments (<i>Indian Act</i>) | 562,255 | 2,100,000 | 2,100,000 |
| Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development (<i>Indian Act</i>) | | 2,000,000 | 2,000,000 |
| Minister of Indigenous Services – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Industry

Raison d'être

Innovation, Science and Economic Development Canada (ISED) works with Canadians in all areas of the economy and in all parts of the country to improve conditions for investment, enhance Canada's innovation performance, increase Canada's share of global trade and build a fair, efficient and competitive marketplace.

ISED is the federal institution that leads the Innovation, Science and Economic Development portfolio.

The Minister of Innovation, Science and Industry is the lead Minister responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Note: Until the establishing legislation is amended, the legal name of the department for the purposes of Appropriation Acts remains the Department of Industry.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 564,606,696 | 573,947,797 | 608,127,269 | 613,545,412 |
| 5 Capital expenditures | 16,594,785 | 67,250,100 | 67,737,883 | 29,222,750 |
| 10 Grants and contributions | 2,321,941,169 | 4,884,272,981 | 4,928,632,433 | 5,025,685,237 |
| Total Voted | 2,903,142,650 | 5,525,470,878 | 5,604,497,585 | 5,668,453,399 |
| Total Statutory | 191,721,094 | 259,044,135 | 265,096,995 | 183,321,791 |
| Total Budgetary | 3,094,863,744 | 5,784,515,013 | 5,869,594,580 | 5,851,775,190 |
| Non-budgetary | | | | |
| Voted | | | | |
| L15 Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> | ..... | 300,000 | 300,000 | 300,000 |
| L20 Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> | ..... | 500,000 | 500,000 | 500,000 |
| Total Voted | ..... | 800,000 | 800,000 | 800,000 |
| Total Statutory | 435,000,000 | ..... | ..... | ..... |
| Total non-budgetary | 435,000,000 | 800,000 | 800,000 | 800,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------------|-------------------|------------------------------|--|----------------------|
| | | | (dollars) | | |
| Companies, Investment and Growth | 769,531,354 | 28,467,750 | 3,208,254,264 | (303,782,517) | 3,702,470,851 |
| People, Skills and Communities | 30,657,836 | ..... | 1,068,359,991 | ..... | 1,099,017,827 |
| Science, Technology, Research and Commercialization | 15,805,878 | ..... | 843,811,548 | ..... | 859,617,426 |
| Internal Services | 219,964,086 | 755,000 | ..... | (30,050,000) | 190,669,086 |
| Total | 1,035,959,154 | 29,222,750 | 5,120,425,803 | (333,832,517) | 5,851,775,190 |

.....
Non-Budgetary

| | Total |
|----------------------------------|----------------|
| Companies, Investment and Growth | 800,000 |
| Total | 800,000 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants under the Canada Digital Adoption Program: Stream 2 | 15,000 | 249,488,612 | 393,330,131 |
| Grant to the International Telecommunication Union, Geneva, Switzerland | 4,808,000 | 4,808,000 | 4,808,000 |
| Grant under the Innovative Solutions Canada program | 400,000 | 600,000 | 1,000,000 |
| Grant to the Internal Trade Secretariat Corporation | 375,000 | 375,000 | 535,000 |
| Grants under the Intellectual Property Legal Clinics Program | 156,200 | 200,000 | 350,000 |
| Grant to the Organisation for Economic Co-operation and Development | 447,911 | 632,000 | 300,000 |
| Grant to the Radio Advisory Board of Canada | 111,000 | 140,000 | 150,000 |
| Grants related to the Indigenous Intellectual Property Program Grant | 116,665 | 150,000 | 150,000 |
| Contributions | | | |
| Contributions under the Strategic Innovation Fund | 625,384,331 | 1,365,698,198 | 1,758,919,830 |
| Contributions under the Universal Broadband Fund | 302,466,744 | 921,297,164 | 784,654,586 |
| Contributions under the Canada Foundation for Innovation | 339,050,000 | 623,309,615 | 457,411,833 |
| Contributions under the Global Innovation Clusters | 228,235,499 | 318,844,198 | 311,416,314 |
| Contributions to the Canada Foundation for Sustainable Development Technology | 100,175,408 | 173,064,265 | 190,515,306 |
| Contributions to Mitacs Inc. | 103,380,038 | 177,500,000 | 188,619,962 |
| Contributions under the Canada Digital Adoption Program: Stream 1 | 1,149,364 | 111,003,433 | 124,203,433 |
| Contribution under the Digital Research Infrastructure Strategy | 25,617,073 | 226,887,005 | 117,325,900 |
| Contributions to the Upskilling for Industry Initiative | | 23,879,766 | 97,984,071 |
| Contributions to Genome Canada | 61,410,000 | 79,300,000 | 79,400,000 |
| Contributions under the Canada Digital Adoption Program: Stream 2 | | 44,234,952 | 59,289,112 |
| Contributions under the Connect to Innovate program | 140,189,101 | 132,426,029 | 49,576,546 |
| Contributions under the Women Entrepreneurship Strategy | | 61,650,000 | 48,200,000 |
| Contributions to CANARIE Inc. | 28,700,000 | 47,570,000 | 40,600,000 |
| Contributions under the CanCode program | 4,119,818 | 25,856,509 | 35,634,732 |
| Contributions under the ElevateIP program | | | 31,027,070 |
| Contributions to adMare BioInnovations | 10,300,000 | 27,700,000 | 27,000,000 |
| Contribution under the Cyber Security Innovation Network | | 19,118,535 | 24,221,636 |
| Contributions under the Small Business and Entrepreneurship Development Program | 200,000 | 24,992,600 | 22,462,000 |
| Contributions to the Canadian Institute for Advanced Research – Pan Canadian Artificial Intelligence Strategy | | 13,600,000 | 21,571,177 |
| Contributions to the National Artificial Intelligence Institutes | 5,700,657 | 11,000,000 | 15,869,931 |
| Contributions to the Stem Cell Network | 6,000,000 | 15,000,000 | 15,000,000 |
| Contributions for dedicated computing capacity in Artificial Intelligence | | 7,800,000 | 14,099,924 |
| Contributions under the Diverse and Inclusive Economy Program | 1,181,255 | 9,494,000 | 12,075,372 |
| Contributions to the Canadian Institute for Advanced Research | 8,900,000 | 10,800,000 | 11,000,000 |
| Contributions to the Perimeter Institute for Theoretical Physics | 10,000,000 | 10,000,000 | 10,000,000 |
| Contributions to the Coordinated Accessible National Health Network | | | 9,000,000 |
| Contributions to Futurpreneur Canada | 7,675,000 | 7,675,000 | 7,675,000 |
| Contributions under the Digital Literacy Exchange Program | 7,840,799 | | 7,049,784 |
| Contributions to Praxis Spinal Cord Institute | | | 6,900,000 |
| Contributions to the Council of Canadian Academies | 4,075,000 | 2,750,000 | 6,000,000 |
| Contributions under the Youth Employment Strategy – Digital Skills for Youth program | 64,218,441 | 10,800,000 | 5,300,000 |
| Contributions for the Business/Higher Education Roundtable | 6,861,558 | | 5,218,448 |

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Contributions to the University of Waterloo for the purpose of the Institute for Quantum Computing | 5,000,000 | 5,000,000 | 5,000,000 |
| Contributions to Let's Talk Science | 5,000,000 | 5,000,000 | 5,000,000 |
| Contributions under the Computers for Schools program | 4,675,532 | 4,663,157 | 4,663,157 |
| Contributions under the Youth Employment Strategy – Computers for Schools intern program | 7,341,932 | 4,797,085 | 4,437,085 |
| Contributions for the Accessible Technology Development program | 6,761,117 | | 3,877,729 |
| Contributions under the Black Entrepreneurship Program: Knowledge Hub and Loan Fund | 20,191,345 | 11,500,000 | 1,847,384 |
| Contributions under the Program for Non-Profit Consumer and Voluntary Organizations | 1,689,800 | 1,690,000 | 1,690,000 |
| Contributions under the Support for Women Entrepreneurs program | 2,800,000 | 2,800,000 | 1,400,000 |
| Contribution to the University of Victoria for the purpose of the Centre for Indigenous Law | 280,216 | 7,462,900 | 1,019,784 |
| Contributions under the Affordable Access Initiative | 1,803,397 | | 675,000 |
| Contributions under the Strategic Aerospace and Defence Initiative | 10,236,218 | 1,535,145 | 230,000 |
| Total Statutory | 107,995,641 | 146,708,453 | 94,740,566 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36) | 82,146,609 | 134,271,103 | 79,427,567 |
| Contributions to employee benefit plans | 65,875,947 | 77,645,122 | 77,101,480 |
| CIFAR - Pan-Canadian Artificial Intelligence Strategy (<i>Budget Implementation Act, 2017, No. 1</i>) | 25,849,032 | 12,437,350 | 15,312,999 |
| Canadian Intellectual Property Office Revolving Fund (<i>Appropriation Act No. 3, 1993–94</i>) | 17,128,598 | 40,648,920 | 11,383,045 |
| Minister of Innovation, Science and Industry – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Minister of State (Rural Economic Development) – Motor car allowance (<i>Parliament of Canada Act</i>) | 39,254 | 2,000 | 2,000 |

Department of Justice

Raison d'être

The Department of Justice Canada supports the dual roles of the Minister of Justice and the Attorney General of Canada.

Under Canada's legal system, the administration of justice is an area of shared jurisdiction between the federal government and the provinces and territories. The Department supports the Minister of Justice's responsibilities for statutes and areas of law that fall under federal jurisdiction by ensuring a bilingual and bijural national legal framework, principally within the following domains: criminal justice (including justice for victims of crime and youth criminal justice), family justice, access to justice, Indigenous justice, public law, and international private law. This responsibility is fulfilled through the development of laws, justice policies, programs and services for Canadians. The Minister is the legal advisor to Cabinet and ensures that the administration of public affairs is in accordance with the law.

The Department also supports the role of the Attorney General of Canada as the chief law officer of the Crown. In carrying out this role, the Attorney General represents the Crown and not individual departments and agencies and, therefore, seeks to protect interests for the whole of the Government of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|----------------------------|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 292,054,845 | 274,137,786 | 278,643,058 | 281,780,119 |
| 5 Grants and contributions | 529,544,281 | 562,235,003 | 609,385,003 | 606,730,391 |
| Total Voted | 821,599,126 | 836,372,789 | 888,028,061 | 888,510,510 |
| Total Statutory | 85,818,477 | 85,384,286 | 86,508,191 | 99,042,246 |
| Total Budgetary | 907,417,603 | 921,757,075 | 974,536,252 | 987,552,756 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|------------------------|--------------------|--------------|--------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Justice System Support | 61,062,435 | ..... | 606,730,391 | ..... | 667,792,826 |
| Legal Services | 617,151,583 | ..... | ..... | (382,282,000) | 234,869,583 |
| Internal Services | 144,608,347 | ..... | ..... | (59,718,000) | 84,890,347 |
| Total | 822,822,365 | ..... | 606,730,391 | (442,000,000) | 987,552,756 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants under the Indigenous Partnership Fund | | | 9,000,000 |
| Grants under the Indigenous Justice Program | 3,050,000 | 4,550,000 | 4,550,000 |
| Grants under the Justice Partnership and Innovation Program | 3,216,943 | 3,656,943 | 3,656,943 |
| Grants under the Victims Fund | 3,427,024 | 3,450,000 | 3,450,000 |
| Grants under the Access to Justice in both Official Languages Support Fund | 596,337 | 600,000 | 600,000 |
| Grants in support of the Youth Justice Fund | 40,800 | 79,655 | 79,655 |
| Contributions | | | |
| Contributions for Criminal Legal Aid | 146,327,507 | 165,327,507 | 193,827,507 |
| Contributions under the Youth Justice Services Funding Program | 184,972,994 | 184,972,994 | 184,972,994 |
| Contributions under the Justice Partnership and Innovation Program | 12,964,672 | 29,377,850 | 33,898,574 |
| Contributions under the Indigenous Justice Program | 17,994,583 | 30,071,829 | 29,821,829 |
| Contributions in support of the Canadian Family Justice Fund | 17,073,435 | 25,700,000 | 23,444,949 |
| Contributions under the Victims Fund | 24,935,929 | 28,453,000 | 22,660,037 |
| Contributions under the Indigenous Courtwork Program | 10,278,998 | 13,211,363 | 13,711,363 |
| Contributions under the Access to Justice in Both Official Languages Support Fund | 10,819,391 | 12,842,845 | 12,495,523 |
| Contributions for Immigration and Refugee Legal Aid | 52,156,386 | 11,500,000 | 11,500,000 |
| Contributions under the Intensive Rehabilitative Custody and Supervision Program | 11,048,000 | 11,048,000 | 11,048,000 |
| Contributions under the Drug Treatment Court Funding Program | 5,882,900 | 3,746,000 | 10,631,276 |
| Contributions for Access to Justice Services in the Territories (being Legal Aid, Indigenous Courtwork and Public Legal Education and Information Services) | 8,415,213 | 9,086,593 | 10,586,593 |
| Contributions to support the Implementation of Official Languages Requirements under the <i>Contraventions Act</i> | 4,579,471 | 8,594,900 | 8,594,900 |
| Contributions for Legal Advice for Complainants of Workplace Sexual Harassment | 5,230,482 | 5,717,558 | 5,717,558 |
| Contributions in support of the Youth Justice Fund | 4,528,150 | 4,425,345 | 4,425,345 |
| Contributions under the State-Funded Counsel Program | 616,027 | 3,247,621 | 3,362,345 |
| Contributions under the Indigenous Partnership Fund | | | 2,000,000 |
| Contributions for Impact of Race and Culture Assessments | 788,010 | 1,185,000 | 1,305,000 |
| Contributions under the Integrated Market Enforcement Teams Reserve Fund | | 550,000 | 550,000 |
| Assessed Contributions to the Hague Conference on Private International Law | 315,376 | 315,000 | 315,000 |
| Contributions under the Special Advocates Program | 35,259 | 250,000 | 250,000 |
| Assessed Contributions to the International Institute for the Unification of Private Law (UNIDROIT) | 131,469 | 190,000 | 190,000 |
| Assessed Contribution to the European Commission for Democracy through Law – Venice Commission | 118,925 | 85,000 | 85,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 85,726,293 | 86,415,691 | 98,947,546 |
| Minister of Justice and Attorney General of Canada – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of National Defence

Raison d'être

On behalf of the people of Canada, the Canadian Armed Forces (CAF) and the Department of National Defence (DND) stand ready to support a vision in which Canada is:

- Strong at home, its sovereignty well defended by a CAF also ready to assist in times of natural disaster, other emergencies and search and rescue;
- Secure in North America, active in a renewed defence partnership in North American Aerospace Defense Command (NORAD) and with the United States; and
- Engaged in the world, with the Canadian Armed Forces doing its part in Canada's contributions to a more stable, peaceful world, including through peace support operations and peacekeeping.

The *National Defence Act* establishes DND and the CAF as separate entities, operating within an integrated National Defence Headquarters, as they pursue their primary responsibility of providing defence for Canada and Canadians.

The Minister of National Defence is responsible for DND.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-----------------------|-----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 17,026,335,819 | 17,574,151,036 | 18,168,297,605 | 17,912,761,663 |
| 5 Capital expenditures | 4,641,317,354 | 5,956,536,653 | 5,943,966,796 | 6,076,583,477 |
| 10 Grants and contributions | 313,285,109 | 314,401,113 | 1,326,255,113 | 319,808,513 |
| 15 Payments in respect of the long-term disability and life insurance plan for members of the Canadian Forces | 517,142,045 | 446,727,532 | 446,727,532 | 446,727,532 |
| Total Voted | 22,498,080,327 | 24,291,816,334 | 25,885,247,046 | 24,755,881,185 |
| Total Statutory | 1,628,064,634 | 1,658,531,222 | 1,695,363,469 | 1,733,243,058 |
| Total Budgetary | 24,126,144,961 | 25,950,347,556 | 27,580,610,515 | 26,489,124,243 |
| Non-budgetary | | | | |
| Voted | | | | |
| – Working capital advance account | (1,248,045) | ..... | ..... | ..... |
| Total Voted | (1,248,045) | ..... | ..... | ..... |
| Total non-budgetary | (1,248,045) | ..... | ..... | ..... |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-----------------------|----------------------|----------------------|----------------------------------|-----------------------|
| | | | (dollars) | | |
| Ready Forces | 10,565,305,724 | 316,872,281 | 2,450,000 | (108,818,582) | 10,775,809,423 |
| Procurement of Capabilities | 499,419,279 | 4,251,372,989 | ..... | (9,051) | 4,750,783,217 |
| Sustainable Bases, Information Technology Systems and Infrastructure | 3,446,148,771 | 1,210,367,703 | 45,367,129 | (170,980,190) | 4,530,903,413 |
| Defence Team | 3,851,882,074 | 20,387,769 | 4,395,000 | (61,779,243) | 3,814,885,600 |
| Future Force Design | 634,706,593 | 223,076,660 | 29,602,976 | (334,443) | 887,051,786 |
| Operations | 551,228,545 | 35,307,098 | 238,663,408 | (219,449) | 824,979,602 |
| Internal Services | 900,012,238 | 19,198,977 | ..... | (14,500,013) | 904,711,202 |
| Total | 20,448,703,224 | 6,076,583,477 | 320,478,513 | (356,640,971) | 26,489,124,243 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates (dollars) | 2023–24 Main Estimates |
|---|-------------------------|--|---------------------------|
| Grants | | | |
| Innovation for Defence Excellence and Security Program | 25,023 | 5,000,000 | 5,000,000 |
| Mobilizing Insights in Defence and Security Grant program | 1,876,427 | 2,731,911 | 3,209,005 |
| Grants in support of the Compensation for Employers of Reservists Program | 230,147 | 2,450,000 | 2,450,000 |
| Community Support for Sexual Misconduct Survivors Program | | 2,000,000 | 2,000,000 |
| Grants in support of the Indigenous Reconciliation Program | | | 1,050,000 |
| Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada | 500,000 | 500,000 | 500,000 |
| Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada | 500,000 | 500,000 | 500,000 |
| Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada | 500,000 | 500,000 | 500,000 |
| Contributions | | | |
| North Atlantic Treaty Organization Contribution Program: NATO Military Budget (NATO Programs) | 135,000,528 | 157,083,876 | 163,324,729 |
| North Atlantic Treaty Organization Contribution Program: NATO Security Investment Program (NATO Programs) | 68,461,276 | 62,890,532 | 56,649,679 |
| Contributions in support of the Capital Assistance Program | 31,132,623 | 35,450,000 | 35,538,667 |
| Innovation for Defence Excellence and Security Program | 16,518,711 | 22,000,000 | 19,000,000 |
| Contributions in Support of the Military Training and Cooperation Program | 4,842,409 | 11,389,000 | 11,389,000 |
| Contributions for the remediation of former Mid-Canada Line radar sites in Quebec | | | 6,970,462 |
| North Atlantic Treaty Organization Contribution Program: NATO Other Activities | 5,311,464 | 4,200,000 | 4,200,000 |
| Contribution to the Civil Air Search and Rescue Association | 3,100,000 | 3,100,000 | 3,100,000 |
| Mobilizing Insights in Defence and Security Contribution Program | 2,250,000 | 2,250,000 | 2,250,000 |
| Remediation of the North Bay Jack Garland Airport Site | 237,742 | 1,488,950 | 1,358,000 |
| Contributions in support of the Indigenous Reconciliation Program | | | 450,000 |
| Vancouver Principles Contribution Program | 225,000 | 225,000 | 225,000 |
| Contribution to the Biological and Chemical Defence Review Committee | 139,747 | 141,844 | 143,971 |
| Total Statutory | 762,242 | 1,000,000 | 670,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|---|-------------------------|--|---------------------------|
| Budgetary | | | |
| Contributions to employee benefit plans – Members of the military | 1,312,114,523 | 1,351,417,141 | 1,402,013,774 |
| Contributions to employee benefit plans | 307,511,604 | 342,853,828 | 330,464,584 |
| Payments under the <i>Supplementary Retirement Benefits Act</i> | 626,966 | 800,000 | 550,000 |
| Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3) | 135,276 | 200,000 | 120,000 |
| Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Natural Resources

Raison d'être

The Minister of Natural Resources is responsible for this organization.

Natural Resources Canada (NRCan) works to improve the quality of life of Canadians by ensuring that our natural resources are developed sustainably, providing a source of jobs, prosperity, and opportunity, while preserving our environment and respecting our communities and Indigenous peoples.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 645,384,245 | 722,418,907 | 781,506,212 | 767,362,423 |
| 5 Capital expenditures | 20,564,097 | 36,640,886 | 46,779,386 | 29,227,432 |
| 10 Grants and contributions | 848,056,583 | 2,245,355,494 | 2,504,027,905 | 2,517,543,940 |
| Total Voted | 1,514,004,925 | 3,004,415,287 | 3,332,313,503 | 3,314,133,795 |
| Total Statutory | 607,206,501 | 604,937,850 | 610,234,764 | 1,782,646,434 |
| Total Budgetary | 2,121,211,426 | 3,609,353,137 | 3,942,548,267 | 5,096,780,229 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|-------------------|----------------------|-------------------------------|----------------------|
| | | | (dollars) | | |
| Innovative and Sustainable Natural Resources Development | 381,669,030 | 6,013,665 | 2,085,883,776 | (23,910,427) | 2,449,656,044 |
| Globally Competitive Natural Resource Sectors | 57,117,642 | 50,000 | 1,793,589,478 | (307,200) | 1,850,449,920 |
| Natural Resource Science and Risk Mitigation | 246,467,782 | 18,878,767 | 351,704,000 | (14,063,153) | 602,987,396 |
| Internal Services | 189,501,869 | 4,285,000 | ..... | (100,000) | 193,686,869 |
| Total | 874,756,323 | 29,227,432 | 4,231,177,254 | (38,380,780) | 5,096,780,229 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants in support of Home Retrofits | 53,610,498 | 531,550,178 | 804,000,000 |
| Grants in support of the Green Freight Program | ..... | ..... | 34,800,000 |
| Grants in support of Clean Energy for Rural and Remote Communities | 12,166,000 | 7,500,000 | 7,934,000 |
| Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation | 4,124,215 | 3,390,000 | 5,030,000 |
| Grants in support of the Zero-Emission Vehicle Infrastructure Program | ..... | ..... | 5,000,000 |
| Grants in support of Innovative Solutions Canada | 2,000,000 | 1,000,001 | 2,300,000 |
| Grants in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies | ..... | 1,000,000 | 2,000,000 |
| Grants for Capacity Building for Growing Canada's Forests - 2 Billion Trees | 312,000 | 2,000,000 | 2,000,000 |
| Grants in support of Geoscience | 1,200,062 | 1,245,000 | 1,245,000 |
| Grants in Support of the Energy Innovation Program | ..... | 1,000,000 | 1,150,000 |
| Grants in support of the Canadian Interagency Forest Fire Centre | 1,000,000 | 1,000,000 | 1,000,000 |
| Grants in support of Engagement and Capacity Building, Smart Renewables and Electrification Pathways | 100,000 | 200,000 | 700,000 |
| Contributions | | | |
| Contributions in support of Smart Renewables and Electrification Pathways projects | 100,081,596 | 283,137,475 | 394,141,202 |
| Contributions in Support of the Clean Fuels Fund and Codes and Standards Program | 860,000 | 348,400,000 | 380,200,000 |
| Contributions for Growing Canada's Forests - 2 Billion Trees | 58,835,415 | 194,000,000 | 282,500,000 |
| Contributions in support of the Zero Emission Vehicle Infrastructure program | 27,470,228 | 96,433,812 | 168,116,812 |
| Contributions in support of Electricity Pre-Development Projects | ..... | ..... | 75,000,000 |
| Contributions in support of the Energy Innovation Program | 41,332,565 | 56,302,709 | 60,662,982 |
| Contributions in support of Energy Efficiency | 13,167,971 | 22,974,962 | 59,073,023 |
| Contributions in support of Clean Energy for Rural and Remote Communities | 33,593,405 | 60,397,864 | 51,806,077 |
| Contributions in support of Fighting and Managing Wildfires in a Changing Climate | ..... | ..... | 41,600,000 |
| Contribution in support of Indigenous Natural Resources Partnerships | 4,860,388 | ..... | 16,000,000 |
| Contributions in support of the Youth Employment and Skills Strategy | 41,531,267 | 8,958,000 | 14,413,983 |
| Contributions in support of the Emerging Renewable Power Program | 21,600,290 | 14,769,353 | 13,066,123 |
| Contributions in support of Spruce Budworm Early Intervention Strategy – Phase III | ..... | ..... | 12,500,000 |
| Contributions in support of the clean-up of the Gunnar uranium mining facilities | ..... | 11,170,000 | 11,170,000 |
| Contributions in support of Indigenous Advisory and Monitoring Committees for Energy Infrastructure Projects | 9,204,656 | ..... | 10,500,000 |
| Contributions in support of Research | 3,185,544 | 3,389,893 | 6,333,449 |
| Contributions in support of the Green Freight Program | ..... | ..... | 6,109,223 |
| Contributions in support of Accommodation Measures for the Trans Mountain Expansion project | 23,676,244 | 6,000,000 | 6,000,000 |
| Contributions in support of NRCan Multi Partner Research initiative | ..... | ..... | 5,300,000 |
| Contributions in support of Climate Change Adaptation | 4,984,508 | ..... | 5,000,000 |
| Contributions in support of Strategic Interties Predevelopment projects | ..... | 10,000,000 | 5,000,000 |
| Contributions in support of Critical Minerals | ..... | 7,000,000 | 5,000,000 |
| Contributions Enabling Responsible Small Modular Reactor Deployment and Nuclear Innovation | ..... | ..... | 4,229,501 |
| Contributions in support of Earthquake Early Warning | 3,210,143 | 5,000,000 | 3,500,000 |

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Contributions in support of Home Retrofits | 19,866,989 | 3,500,000 | 3,375,565 |
| Contributions in support of Indigenous participation in dialogues | 683,895 | 300,000 | 3,244,000 |
| Contributions in support of the Forest Research Institute Initiative | 2,368,000 | 2,368,000 | 2,368,000 |
| Contributions in support of Wildland Fire Resilience | 2,387,421 | 2,050,000 | 1,700,000 |
| Contributions in support of Indigenous Economic Development | 1,469,732 | 4,334,000 | 1,000,000 |
| Contributions in support of Oil Spill Recovery Technology under the program entitled Incentives to Develop Oil Spill Recovery Technologies | | 900,000 | 900,000 |
| Contributions in support of the GeoConnections Program | 500,000 | 500,000 | 500,000 |
| Contributions in support of Indigenous engagement on mapping community wildfire risk | | 45,000 | 75,000 |
| Total Statutory | 546,043,357 | 540,679,970 | 1,713,633,314 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>) | 438,146,366 | 526,799,780 | 1,699,445,814 |
| Contributions to employee benefit plans | 60,726,193 | 69,462,294 | 68,918,420 |
| Contribution to the Canada/Newfoundland and Labrador Offshore Petroleum Board (<i>Canada-Newfoundland Atlantic Accord Implementation Act</i>) | 148,521 | 11,187,500 | 11,805,000 |
| Contribution to the Canada/Nova Scotia Offshore Petroleum Board (<i>Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act</i>) | 1,289,603 | 2,692,690 | 2,382,500 |
| Minister of Natural Resources – Salary and car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Public Safety and Emergency Preparedness

Raison d'être

The Department of Public Safety and Emergency Preparedness (PS) plays a key role in discharging the Government's fundamental responsibility for the safety and security of its citizens. The Minister of Public Safety and the President of the King's Privy Council for Canada and Minister of Emergency Preparedness are responsible for the Department.

Legislation governing the Department sets out three essential roles:

- Support the Ministers' responsibility for all matters related to public safety and emergency management not assigned to another federal organization;
- Exercise leadership at the national level relating to public safety and emergency preparedness; and
- Support the Ministers' responsibility for the coordination of Public Safety's Portfolio entities and for setting their strategic priorities.

The Department provides strategic policy advice and support to the Ministers on issues concerning its three Core Responsibilities: National Security, Community Safety and Emergency Management, and delivers a number of grant and contribution programs.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 174,572,784 | 201,130,701 | 256,138,627 | 204,526,475 |
| 5 Grants and contributions | 875,077,570 | 663,745,982 | 3,174,191,538 | 2,421,776,944 |
| Total Voted | 1,049,650,354 | 864,876,683 | 3,430,330,165 | 2,626,303,419 |
| Total Statutory | 18,009,457 | 18,595,792 | 21,781,262 | 20,538,816 |
| Total Budgetary | 1,067,659,811 | 883,472,475 | 3,452,111,427 | 2,646,842,235 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------|--------------------|-------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Emergency Management | 43,377,822 | 18,813,844 | 1,754,124,871 | ..... | 1,816,316,537 |
| Community Safety | 63,978,914 | ..... | 667,652,073 | ..... | 731,630,987 |
| National Security | 30,125,782 | ..... | ..... | ..... | 30,125,782 |
| Internal Services | 71,468,929 | ..... | ..... | (2,700,000) | 68,768,929 |
| Total | 208,951,447 | 18,813,844 | 2,421,776,944 | (2,700,000) | 2,646,842,235 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Memorial Grant Program for First Responders | 21,600,000 | 21,600,000 | 77,100,000 |
| Community Resilience Fund | 378,563 | 3,500,000 | 3,500,000 |
| Heavy Urban Search and Rescue Program | 2,314,000 | 3,100,000 | 3,100,000 |
| Grants to National Voluntary Organizations | 1,796,144 | 1,796,144 | 1,796,144 |
| Grants in support of the Safer Communities Initiative | 1,132,137 | 1,760,000 | 1,760,000 |
| Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety | 1,000,000 | 1,000,000 | 1,000,000 |
| Cyber Security Cooperation Program | 287,020 | 1,000,000 | 1,000,000 |
| Contributions | | | |
| Contributions to the provinces for assistance related to natural disasters | 445,750,181 | 100,000,000 | 1,724,947,562 |
| Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations and Inuit Policing Program | 131,371,947 | 263,864,517 | 331,566,830 |
| Building Safer Communities Fund | | 58,750,000 | 85,013,827 |
| Contributions in support of the Safer Communities Initiative | 36,613,828 | 43,582,899 | 49,582,899 |
| Funding for First Nation and Inuit policing facilities | 12,712,840 | 29,501,577 | 44,350,000 |
| Contribution Program to Combat Serious and Organized Crime | 20,600,437 | 23,667,222 | 31,457,697 |
| Contributions for supporting the Canadian Red Cross's urgent relief efforts related to COVID-19, floods and wildfires | 47,229,337 | | 16,287,309 |
| Biology Casework Analysis Contribution Program | 6,900,000 | 6,900,000 | 12,145,107 |
| Aboriginal Community Safety Development Contribution Program | 1,884,690 | 2,200,000 | 8,910,000 |
| Contribution Program in support of the Search and Rescue New Initiatives Fund | 5,788,254 | 7,386,000 | 7,386,000 |
| Community Resilience Fund | 5,867,222 | 3,500,000 | 7,071,969 |
| Contributions to National Voluntary Organizations | | 3,000,000 | 5,000,000 |
| Contribution in support of the Nation's Capital Extraordinary Policing Costs Program | 3,000,000 | 3,000,000 | 3,000,000 |
| Contribution Program to Combat Child Sexual Exploitation and Human Trafficking | 2,757,000 | 2,035,600 | 2,035,600 |
| Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness | 4,249,691 | 4,612,000 | 1,362,000 |
| Cyber Security Cooperation Program | 3,032,088 | 1,000,000 | 1,000,000 |
| Search and Rescue Volunteer Association of Canada Contribution Program | 692,580 | 714,000 | 714,000 |
| International Association of Fire Fighters, Canada | 500,000 | 500,000 | 500,000 |
| COSPAS-SARSAT Secretariat Contribution Program | 272,000 | 190,000 | 190,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|---------------------------------|--|-----------------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 17,918,757 | 21,688,762 | 20,444,116 |
| Minister of Public Safety – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Public Works and Government Services

Raison d'être

Public Works and Government Services Canada (PWGSC) plays an important role in the daily operations of the Government of Canada. It is a strategic partner to federal departments and agencies in the achievement of their mandated objectives as their central purchasing agent, real property manager, linguistic authority, treasurer, accountant, pay and pension administrator, and common service provider. The department's vision is to excel in government operations. Our mission is to deliver high-quality services and programs that meet the needs of federal organizations and ensure sound stewardship on behalf of Canadians.

The Minister of Public Services and Procurement is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 2,828,024,438 | 2,866,815,792 | 3,068,176,860 | 2,633,766,246 |
| 5 Capital expenditures | 1,198,251,199 | 1,610,416,555 | 1,610,416,555 | 1,559,955,319 |
| Total Voted | 4,026,275,637 | 4,477,232,347 | 4,678,593,415 | 4,193,721,565 |
| Total Statutory | 146,076,594 | 162,380,800 | 164,724,741 | 141,884,126 |
| Total Budgetary | 4,172,352,231 | 4,639,613,147 | 4,843,318,156 | 4,335,605,691 |
| Non-budgetary | | | | |
| Voted | | | | |
| – Imprest funds, accountable advances and recoverable advances. Limit \$50,000,000 (Net) | 1,683,870 | 1 | 1 | ..... |
| Total Voted | 1,683,870 | 1 | 1 | ..... |
| Total Statutory | (7,861,361) | ..... | ..... | ..... |
| Total non-budgetary | (6,177,491) | 1 | 1 | ..... |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------|----------------------|----------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Property and Infrastructure | 5,017,717,570 | 1,527,742,217 | ..... | (3,134,937,322) | 3,410,522,465 |
| Payments and Accounting | 492,122,885 | 3,995,259 | ..... | (177,417,993) | 318,700,151 |
| Purchase of Goods and Services | 322,769,241 | ..... | ..... | (156,911,352) | 165,857,889 |
| Government-Wide Support | 490,373,334 | 6,791,491 | ..... | (340,620,446) | 156,544,379 |
| Procurement Ombudsman | 4,249,776 | ..... | ..... | ..... | 4,249,776 |
| Internal Services | 343,046,722 | 21,426,352 | ..... | (84,742,043) | 279,731,031 |
| Total | 6,670,279,528 | 1,559,955,319 | ..... | (3,894,629,156) | 4,335,605,691 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 156,928,543 | 158,799,914 | 130,405,815 |
| Translation Bureau Revolving Fund (<i>Appropriation Act No. 4, 1994–95</i>) | 11,135,137 | 7,352,262 | 8,068,695 |
| Real Property Services Revolving Fund (<i>Revolving Funds Act</i>) | (26,816,398) | (1,842,496) | 3,500,000 |
| Minister of Public Works and Government Services (Minister of Public Services and Procurement) – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Optional Services Revolving Fund (<i>Revolving Funds Act</i>) | 2,109,984 | 322,561 | (185,084) |

Department of the Environment

Raison d'être

The Minister of Environment and Climate Change is responsible for this organization.

Environment and Climate Change Canada leads and supports a wide range of environmental issues, including taking action on clean growth and climate change, pollution, conserving nature, and predicting weather and environmental conditions. The Department addresses these issues through various actions and initiatives including leading Canada's efforts to transition to a net-zero economy and strengthening resilience to climate change, protecting more of our lands and waters, strengthening protection and recovery for species at risk and their habitats, and providing environmental and weather information to Canadians. To achieve its mandate, the Department works with provinces, territories, Indigenous peoples, civil society, industry, and international partners, and undertakes monitoring, science-based research, policy and regulatory development, and enforcement of environmental laws and regulations.

The Department's program focus reflects the interdependence between environmental sustainability and economic well-being.

Additional information can be found in Environment and Climate Change Canada's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 940,437,924 | 969,250,762 | 1,030,212,092 | 998,976,093 |
| 5 Capital expenditures | 93,639,294 | 120,490,444 | 122,018,103 | 100,902,516 |
| 10 Grants and contributions | 577,281,682 | 770,281,713 | 865,561,684 | 1,234,196,797 |
| Total Voted | 1,611,358,900 | 1,860,022,919 | 2,017,791,879 | 2,334,075,406 |
| Total Statutory | 101,529,765 | 108,194,152 | 155,936,980 | 112,002,268 |
| Total Budgetary | 1,712,888,665 | 1,968,217,071 | 2,173,728,859 | 2,446,077,674 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Taking Action on Clean Growth and Climate Change | 129,307,090 | 6,482,006 | 740,964,156 | ..... | 876,753,252 |
| Conserving Nature | 231,302,488 | 14,686,016 | 434,063,028 | (2,641,788) | 677,409,744 |
| Preventing and Managing Pollution | 361,158,231 | 23,695,039 | 53,493,325 | (17,910,547) | 420,436,048 |
| Predicting Weather and Environmental Conditions | 232,510,516 | 44,499,886 | 5,676,288 | (53,100,230) | 229,586,460 |
| Internal Services | 231,714,409 | 11,539,569 | ..... | (1,361,808) | 241,892,170 |
| Total | 1,185,992,734 | 100,902,516 | 1,234,196,797 | (75,014,373) | 2,446,077,674 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants in support of Canada's International Climate Finance Program | 6,175,000 | 10,282,500 | 22,972,500 |
| Grants in support of the Low Carbon Economy Fund | | 2,500,000 | 5,000,000 |
| Grants in support of Taking Action on Clean Growth and Climate Change | 2,970,023 | 4,210,545 | 4,378,560 |
| Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer | 2,849,912 | 3,517,500 | 3,517,500 |
| Grant under the Innovative Solutions Canada program | 400,000 | 700,000 | 1,600,000 |
| Grants in support of Weather and Environmental Services for Canadians | 23,000 | 44,000 | 44,000 |
| Contributions | | | |
| Contributions in support of the Low Carbon Economy Fund | 243,351,621 | 291,034,709 | 654,384,738 |
| Contributions in support of the Canada Nature Fund | 163,288,963 | 288,720,096 | 291,119,961 |
| Contributions in support of Conserving Nature | 57,103,485 | 75,760,916 | 139,166,527 |
| Contributions in support of Preventing and Managing Pollution | 26,521,747 | 27,518,487 | 33,107,530 |
| Contributions in support of Taking Action on Clean Growth and Climate Change | 23,435,023 | 21,533,891 | 25,872,641 |
| Contributions in support of Canada's International Climate Finance Program | | 16,000,000 | 21,750,000 |
| Contributions in support of the Youth Employment and Skills Strategy | 37,813,500 | 14,129,000 | 18,054,021 |
| Contributions in support of Predicting Weather and Environmental Conditions | 2,411,644 | 4,945,753 | 3,464,503 |
| Assessed contribution to the Commission for Environmental Cooperation (CEC) | 2,363,342 | 3,460,777 | 3,460,777 |
| Contributions in support of the Impact Assessment and Regulatory System | 3,127,400 | 2,970,400 | 3,350,400 |
| Assessed contribution to the World Meteorological Organization (WMO) | 5,005,706 | 2,167,785 | 2,167,785 |
| Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) | | 220,000 | 220,000 |
| Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention) | 200,000 | 206,140 | 206,140 |
| Assessed contribution to the Minamata Convention on Mercury | 100,421 | 200,000 | 200,000 |
| Assessed contribution to the Organisation for Economic Co-operation and Development (OECD) | 106,001 | 121,214 | 121,214 |
| Assessed contribution to the International Network for Bamboo and Rattan (INBAR) | 34,894 | 38,000 | 38,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 101,160,342 | 114,778,914 | 111,907,568 |
| Minister of Environment and Climate Change – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Transport

Raison d'être

The Minister of Transport is responsible for the Department of Transport.

Transport Canada is responsible for developing and overseeing the Government of Canada's transportation policies and programs so Canadians can have access to a transportation system that is:

- Safe and secure;
- Efficient; and
- Green and innovative.

The department works towards these objectives by:

- Proposing and updating policies, laws and regulations;
- Conducting inspections, enforcement activities and surveillance of transportation industry equipment, operations and facilities; and
- Providing funding to organizations for projects that strengthen the transportation network including safety improvement projects, technological innovations and green transportation initiatives.

While the department is not directly responsible for all aspects or modes of transportation, it plays a key leadership role in ensuring that all parts of the transportation system across Canada work together effectively by collaborating with various groups including Indigenous people, industry, Provincial and Territorial governments and international partners.

Additional information can be found in Transport Canada's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 786,991,132 | 717,960,052 | 857,792,291 | 1,019,788,928 |
| 5 Capital expenditures | 104,942,113 | 86,811,642 | 122,082,011 | 165,973,915 |
| 10 Grants and contributions | 1,009,359,062 | 1,823,658,649 | 2,191,707,562 | 2,178,360,403 |
| Total Voted | 1,901,292,307 | 2,628,430,343 | 3,171,581,864 | 3,364,123,246 |
| Total Statutory | 281,914,375 | 223,422,854 | 245,844,732 | 248,813,764 |
| Total Budgetary | 2,183,206,682 | 2,851,853,197 | 3,417,426,596 | 3,612,937,010 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Efficient Transportation System | 450,175,385 | 108,950,638 | 1,490,906,489 | (18,770,958) | 2,031,261,554 |
| Green and Innovative Transportation System | 195,544,026 | 42,389,752 | 722,753,923 | (100,000) | 960,587,701 |
| Safe and Secure Transportation System | 417,137,491 | 8,172,914 | 43,617,681 | (71,867,631) | 397,060,455 |
| Internal Services | 222,935,230 | 6,460,611 | ..... | (5,368,541) | 224,027,300 |
| Total | 1,285,792,132 | 165,973,915 | 2,257,278,093 | (96,107,130) | 3,612,937,010 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Incentives for Zero-Emission Vehicles Program | 264,722,488 | 92,919,522 | 635,016,170 |
| Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services | 32,182,708 | 32,658,432 | 35,478,300 |
| Program to Advance Indigenous Reconciliation | 331,585 | 6,600,000 | 10,259,800 |
| Program to Protect Canada's Coastlines and Waterways | 1,430,874 | | 1,950,000 |
| Commemoration Fund for the Victims of the Ethiopian Airlines Tragedy | | | 1,000,000 |
| Grant for Innovative Solutions Canada | 1,015,329 | 2,100,000 | 866,046 |
| Rail Safety Improvement Program | 68,000 | 800,000 | 700,000 |
| Grants to support Clean Transportation Program | 954,432 | 600,000 | 557,300 |
| Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP) | 31,625 | 130,000 | 130,000 |
| Contributions | | | |
| National Trade Corridors Fund | 232,955,956 | 1,101,555,469 | 1,019,354,853 |
| Airport Critical Infrastructure Program | 26,260,735 | 269,813,900 | 191,079,143 |
| Airports Capital Assistance Program | 107,243,487 | 130,122,700 | 64,877,822 |
| Program to Protect Canada's Coastlines and Waterways | 20,772,020 | 79,102,006 | 64,130,607 |
| Ferry Services Contribution Program | 45,940,083 | 35,587,824 | 41,755,272 |
| Rail Safety Improvement Contribution Program | 13,351,623 | 20,500,000 | 39,520,000 |
| Gateways and Border Crossings Fund | 13,095,587 | | 23,900,000 |
| Remote Passenger Rail Program | 23,469,137 | 14,150,000 | 18,250,000 |
| Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement | 4,283,677 | 8,436,915 | 8,627,528 |
| Road Safety Transfer Payment Program | 18,109,467 | 10,569,431 | 4,442,681 |
| Major Rehabilitation Work on the Victoria Bridge | 1,903,051 | 5,467,850 | 4,381,571 |
| Contribution to Support Clean Transportation Program | 150,000 | 150,000 | 3,650,000 |
| Program to Address Disturbances from Vessel Traffic | 995,017 | 3,150,000 | 3,150,000 |
| Airports Operations and Maintenance Subsidy Program | 1,978,356 | 1,600,000 | 1,600,000 |
| Contribution in Support of Boating Safety | 3,175,621 | 1,300,000 | 1,225,000 |
| Labrador Coastal Airstrips Restoration Program | 1,360,000 | 1,000,000 | 1,000,000 |
| Program to Advance Indigenous Reconciliation | 553,688 | 1,900,000 | 650,000 |
| Transportation Association of Canada | 203,170 | 425,310 | 425,310 |
| Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways | 90,903 | 259,000 | 259,000 |
| Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities | 27,616 | 100,000 | 100,000 |
| Canadian Transportation Research Forum's Scholarship program | 24,000 | 24,000 | 24,000 |
| Total Statutory | 72,605,533 | 74,400,485 | 78,917,690 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|--|-------------------------|--|---------------------------|
| Budgetary | | | |
| Contributions to employee benefit plans | 87,857,517 | 109,195,747 | 95,178,374 |
| Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43) | 69,305,533 | 71,100,485 | 75,617,690 |
| Payments in respect of the St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10) | 77,106,388 | 62,156,000 | 74,623,000 |
| Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c. 42) | 3,300,000 | 3,300,000 | 3,300,000 |
| Minister of Transport – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Department of Veterans Affairs

Raison d'être

Canada's development as an independent country with a unique identity stems partly from its achievements in times of war.

The Department of Veterans Affairs (VAC) exists to assist and help those whose courageous efforts gave us this legacy and contributed to our growth as a nation.

The *Department of Veterans Affairs Act* provides authority to the Minister of Veterans Affairs to administer Acts of Parliament and orders in council as are not by law assigned to any other federal department or any Minister for the care, treatment and re-establishment in civil life of Veterans and the care of their dependents and survivors, and such other matters as the Governor in Council may assign.

The Minister of Veterans Affairs and Associate Minister of National Defence is responsible for this organization.

Additional information can be found in the Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 1,169,151,251 | 1,248,089,396 | 1,267,678,841 | 1,338,917,705 |
| 5 Grants and contributions | 4,194,785,237 | 4,220,894,997 | 4,363,566,997 | 4,598,995,179 |
| Total Voted | 5,363,936,488 | 5,468,984,393 | 5,631,245,838 | 5,937,912,884 |
| Total Statutory | 42,455,308 | 38,476,072 | 51,747,444 | 46,503,787 |
| Total Budgetary | 5,406,391,796 | 5,507,460,465 | 5,682,993,282 | 5,984,416,671 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------|----------------------|--------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Benefits, Services and Support | 1,251,975,853 | ..... | 4,574,634,179 | ..... | 5,826,610,032 |
| Commemoration | 17,296,568 | ..... | 24,558,000 | ..... | 41,854,568 |
| Veterans Ombudsperson | 4,465,311 | ..... | ..... | ..... | 4,465,311 |
| Internal Services | 111,486,760 | ..... | ..... | ..... | 111,486,760 |
| Total | 1,385,224,492 | ..... | 4,599,192,179 | ..... | 5,984,416,671 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Pain and Suffering Compensation | 1,543,024,533 | 1,313,254,000 | 1,579,661,000 |
| Income Replacement Benefit | 962,850,512 | 1,123,491,000 | 1,245,159,000 |
| Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards | 1,064,578,587 | 1,091,706,000 | 1,022,354,000 |
| Housekeeping and Grounds Maintenance | 270,659,880 | 299,656,000 | 281,454,000 |
| Additional Pain and Suffering Compensation | 180,304,714 | 202,779,000 | 274,510,000 |
| Education and Training Benefit | 25,783,601 | 31,412,000 | 33,226,000 |
| Caregiver Recognition Benefit | 13,129,980 | 17,444,000 | 22,449,000 |
| Commonwealth War Graves Commission | 11,559,285 | 11,900,000 | 11,600,000 |
| Grant for Veterans and Family Well-Being Fund | 6,045,770 | 7,000,000 | 7,000,000 |
| Last Post Fund | 5,752,470 | 6,440,000 | 6,803,000 |
| Earnings Loss and Supplementary Retirement Benefit | 7,737,018 | 5,000,000 | 5,000,000 |
| War Veterans Allowances and Civilian War Allowances | 3,271,543 | 3,161,000 | 2,784,000 |
| Canadian Forces Income Support Allowance | 2,010,259 | 2,809,000 | 2,440,000 |
| Grant for Research Funding Program | | 2,000,000 | 2,300,000 |
| Critical Injury Benefit | 1,082,191 | 1,400,000 | 1,700,000 |
| Disability Awards and Allowances | 1,741,075 | 888,000 | 1,457,000 |
| Grant for Commemorative Partnerships | 714,620 | 1,200,000 | 1,200,000 |
| Veterans Emergency Fund | 1,309,524 | 1,000,000 | 1,000,000 |
| Children of Deceased Veterans Education Assistance | 743,322 | 978,000 | 978,000 |
| Payments under the Flying Accidents Compensation Regulations | 531,834 | 975,000 | 975,000 |
| Treatment Allowances | 207,197 | 625,000 | 625,000 |
| Assistance in accordance with the provisions of the Assistance Fund Regulations | 67,632 | 420,000 | 420,000 |
| Supplementary Retirement Benefit Payout | 1,374,892 | 764,000 | 230,000 |
| Retirement Income Security Benefit | 15,768 | 100,000 | 100,000 |
| United Nations Memorial Cemetery in Korea | 21,195 | 70,000 | 70,000 |
| Assistance to Canadian Veterans – Overseas District | 20,141 | 35,000 | 25,000 |
| Payments of Gallantry Awards | 1,710 | 4,500 | 4,500 |
| Total Statutory | 607 | 197,000 | 197,000 |
| Contributions | | | |
| Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs | 69,701,335 | 77,740,000 | 73,224,000 |
| Centre of Excellence on Post-Traumatic Stress Disorder and other related mental health conditions | 8,918,164 | 9,200,000 | 9,200,000 |
| Contribution for Research Funding Program | 6,806,984 | 5,028,497 | 5,161,679 |
| Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events | 2,865,271 | 1,410,000 | 4,885,000 |
| Contribution for Veterans and Family Well-Being Fund | 1,954,230 | 1,000,000 | 1,000,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|--|-------------------------|--|---------------------------|
| Budgetary | | | |
| Contributions to employee benefit plans | 42,316,312 | 51,457,944 | 46,212,087 |
| Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>) | | 175,000 | 175,000 |
| Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |
| Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>) | 607 | 10,000 | 10,000 |
| Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4) | | 10,000 | 10,000 |
| Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4) | | 2,000 | 2,000 |

Department of Western Economic Diversification

Raison d'être

Western Economic Diversification Canada (WD) was established in 1987 to promote growth and diversification in the economy of the West. In August 2021, WD's operating name was changed to Prairies Economic Development Canada (PrairiesCan). PrairiesCan promotes the economic growth and diversification in the economy of the prairie provinces (Alberta, Saskatchewan and Manitoba). PrairiesCan also advances the interests of the prairie provinces in national economic policy, program and project development and implementation.

Additional information can be found in the Organization's Departmental Plan.

The Minister of Northern Affairs is also the Minister responsible for Prairies Economic Development Canada.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|----------------------------|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 45,963,645 | 46,629,778 | 48,437,241 | 42,305,692 |
| 5 Grants and contributions | 380,798,549 | 371,435,004 | 529,226,790 | 323,808,800 |
| Total Voted | 426,762,194 | 418,064,782 | 577,664,031 | 366,114,492 |
| Total Statutory | 5,091,726 | 5,403,901 | 5,742,759 | 4,625,187 |
| Total Budgetary | 431,853,920 | 423,468,683 | 583,406,790 | 370,739,679 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------------|-------------------|--------------|--------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Economic Development in the Prairies | 33,171,481 | ..... | 323,808,800 | ..... | 356,980,281 |
| Internal Services | 15,759,398 | ..... | ..... | (2,000,000) | 13,759,398 |
| Total | 48,930,879 | ..... | 323,808,800 | (2,000,000) | 370,739,679 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|----------------|----------------|
| | Expenditures | Main Estimates | Main Estimates |
| | | (dollars) | |
| Grants | | | |
| Grants for the Western Diversification Program | ..... | 7,381,281 | 5,000,000 |
| Regional Economic Growth through Innovation program | ..... | 2,458,176 | 921,816 |
| Contributions | | | |
| Contributions under the Regional Economic Growth through Innovation program | 220,315,484 | 176,557,926 | 198,914,510 |
| Contributions for the Western Diversification Program | 120,774,875 | 164,444,753 | 98,379,606 |
| Contributions for the Community Futures Program | 32,978,791 | 17,667,868 | 17,667,868 |
| Contributions for the Women's Enterprise Initiative | 6,729,399 | 2,925,000 | 2,925,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| Budgetary | | | |
| Contributions to employee benefit plans | 5,087,300 | 5,742,759 | 4,625,187 |

Economic Development Agency of Canada for the Regions of Quebec

Raison d'être

As stipulated in its enabling Act, the Economic Development Agency of Canada for the Regions of Quebec (CED)'s mission is to "promote the long-term economic development of the regions of Quebec by giving special attention to those where slow economic growth is prevalent or opportunities for productive employment are inadequate".

CED's core responsibility is "economic development in Quebec". To achieve this, the organization supports Quebec enterprises and communities by making strategic investments in grants and contributions. Through the projects it funds and its networking and integration role, CED is a key federal actor in the Quebec entrepreneurial ecosystem.

The Minister of Sport is also the Minister responsible for the Economic Development Agency of Canada for the Regions of Quebec.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 47,490,086 | 45,631,276 | 45,693,756 | 45,282,675 |
| 5 Grants and contributions | 391,136,515 | 534,878,113 | 661,298,224 | 433,653,184 |
| Total Voted | 438,626,601 | 580,509,389 | 706,991,980 | 478,935,859 |
| Total Statutory | 5,211,129 | 5,662,207 | 5,662,207 | 5,733,781 |
| Total Budgetary | 443,837,730 | 586,171,596 | 712,654,187 | 484,669,640 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------------|-------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Economic Development in Quebec | 27,780,350 | ..... | 433,653,184 | ..... | 461,433,534 |
| Internal Services | 23,236,106 | ..... | ..... | ..... | 23,236,106 |
| Total | 51,016,456 | ..... | 433,653,184 | ..... | 484,669,640 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants under the Regional Economic Growth through Innovation program | ..... | 3,716,000 | 2,018,500 |
| Grants under the Quebec Economic Development Program | 73,489 | 4,040,768 | 1,500,000 |
| Contributions | | | |
| Contributions under the Regional Economic Growth through Innovation program | 250,967,431 | 256,033,055 | 265,764,476 |
| Contributions under the Quebec Economic Development Program | 100,625,256 | 237,661,115 | 130,943,033 |
| Contributions under the Community Futures Program | 39,470,339 | 33,427,175 | 33,427,175 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| Budgetary | | (dollars) | |
| Contributions to employee benefit plans | 5,211,129 | 5,662,207 | 5,733,781 |

Federal Economic Development Agency for Northern Ontario

Raison d'être

First created as a federal initiative within the Department of Industry in 1987 with a mandate to assist in the expansion and diversification of the economy of Northern Ontario, the Federal Economic Development Agency for Northern Ontario (FedNor) was established as a standalone Regional Development Agency on August 12, 2021, via an Order-in-Council pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

The Minister of Indigenous Services is the Minister responsible for FedNor. The Minister's powers, duties and functions with respect to FedNor are set out in the *Department of Industry Act*.

FedNor works to create opportunities for economic growth by helping businesses become more competitive, innovative and productive, by working with diverse communities to develop and diversify local economies, and by championing the strengths of the region.

Additional information will be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 8,071,688 | 12,580,878 | 14,230,275 | 16,267,547 |
| 5 Grants and contributions | 80,300,881 | 109,618,074 | 119,218,074 | 52,733,192 |
| Total Voted | 88,372,569 | 122,198,952 | 133,448,349 | 69,000,739 |
| Total Statutory | 848,382 | 1,623,946 | 2,340,501 | 2,032,194 |
| Total Budgetary | 89,220,951 | 123,822,898 | 135,788,850 | 71,032,933 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Economic Development Agency in Northern Ontario | 13,222,077 | ..... | 52,733,192 | ..... | 65,955,269 |
| Internal services | 5,077,664 | ..... | ..... | ..... | 5,077,664 |
| Total | 18,299,741 | ..... | 52,733,192 | ..... | 71,032,933 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants under the Northern Ontario Development Program | ..... | ..... | 1,000,000 |
| Contributions | | | |
| Contributions under the Northern Ontario Development Program | 44,574,607 | 57,475,827 | 24,440,000 |
| Contributions under the Regional Economic Growth through Innovation Program | 27,535,673 | 42,982,239 | 18,133,184 |
| Contributions under the Community Futures Program | 7,585,849 | 8,360,008 | 8,360,008 |
| Contributions under the Economic Development Initiative – Official Languages | 604,752 | 800,000 | 800,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|------------------------------|-----------------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 848,382 | 2,340,501 | 2,032,194 |

Federal Economic Development Agency for Southern Ontario

Raison d'être

The Federal Economic Development Agency for Southern Ontario (FedDev Ontario) works with communities, businesses, not-for-profit organizations and other orders of government in southern Ontario, to strengthen the region's capacity for innovation, economic development and growth.

Additional information can be found in the Organization's Departmental Plan.

FedDev Ontario reports to the Minister responsible for the Federal Economic Development Agency for Southern Ontario.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 38,868,660 | 40,681,594 | 42,709,487 | 36,459,899 |
| 5 Grants and contributions | 356,644,871 | 655,183,426 | 655,183,426 | 390,892,092 |
| Total Voted | 395,513,531 | 695,865,020 | 697,892,913 | 427,351,991 |
| Total Statutory | 4,601,949 | 4,721,576 | 4,888,551 | 4,151,495 |
| Total Budgetary | 400,115,480 | 700,586,596 | 702,781,464 | 431,503,486 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Economic Development in Southern Ontario | 25,899,649 | ..... | 390,892,092 | ..... | 416,791,741 |
| Internal Services | 14,711,745 | ..... | ..... | ..... | 14,711,745 |
| Total | 40,611,394 | ..... | 390,892,092 | ..... | 431,503,486 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 | 2022–23 | 2023–24 |
|--|--------------|----------------|----------------|
| | Expenditures | Main Estimates | Main Estimates |
| | (dollars) | | |
| Contributions | | | |
| Contributions under the Regional Economic Growth through Innovation program | 211,624,932 | 323,491,789 | 299,104,450 |
| Contributions for Southern Ontario Prosperity Program | 133,733,947 | 315,770,106 | 80,501,650 |
| Contributions under the Community Futures Program | 11,285,992 | 11,285,992 | 11,285,992 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 4,601,083 | 4,886,551 | 4,149,495 |
| Minister of State (Minister responsible for the Federal Economic Development Agency for Southern Ontario) – Motor car allowance | 866 | 2,000 | 2,000 |

Financial Transactions and Reports Analysis Centre of Canada

Raison d'être

The Financial Transactions and Reports Analysis Centre of Canada (FINTRAC) is Canada's financial intelligence unit and anti-money laundering and anti-terrorist financing regulator. The Centre assists in the detection, prevention and deterrence of money laundering and the financing of terrorist activities. FINTRAC's actionable financial intelligence and compliance functions help to protect the safety of Canadians and the integrity of Canada's financial system.

FINTRAC acts at arm's length and is independent from the police services, law enforcement agencies and other entities to which it is authorized to disclose financial intelligence.

The Minister of Finance is responsible for this organization.

Additional information can be found in FINTRAC's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 70,289,694 | 68,293,703 | 85,991,410 | 103,642,303 |
| Total Voted | 70,289,694 | 68,293,703 | 85,991,410 | 103,642,303 |
| Total Statutory | 6,738,581 | 6,693,826 | 9,052,918 | 8,398,602 |
| Total Budgetary | 77,028,275 | 74,987,529 | 95,044,328 | 112,040,905 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Compliance with Anti-Money Laundering and Anti-Terrorism Financing Legislation and Regulations | 28,661,048 | ..... | ..... | ..... | 28,661,048 |
| Production and Dissemination of Financial Intelligence | 23,755,210 | ..... | ..... | ..... | 23,755,210 |
| Internal Services | 59,624,647 | ..... | ..... | ..... | 59,624,647 |
| Total | 112,040,905 | ..... | ..... | ..... | 112,040,905 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 6,738,581 | 9,052,918 | 8,398,602 |

Freshwater Fish Marketing Corporation

Raison d'être

Established under the *Freshwater Fish Marketing Act* (FFMA), the Freshwater Fish Marketing Corporation (FFMC) is designed with the exclusive monopoly rights to purchase, process, and market freshwater fish inter-provincially and internationally.

The Corporation will meet its planned results through its five strategic objectives: Establishing a trusted brand of choice; Delivering operational excellence; Fostering a culture of performance; Diversifying revenue; and Maintaining the value of the Corporation through transformation.

FFMC's Board of Directors has overall responsibility for oversight and management of the Corporation. It exercises due diligence by assessing risks and opportunities, monitoring financial and key performance indicators, ensuring the integrity of financial results, and providing timely reports to the Government of Canada.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|---|--------------|----------------|-------------------|----------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Authorization to borrow money otherwise than from the Crown | | | 1 | ..... |
| Total Voted | | | 1 | ..... |
| Total Budgetary | | | 1 | ..... |

House of Commons

Raison d'être

The House of Commons is the elected assembly of the Parliament of Canada. The House has 338 Members who work on behalf of Canadians in four main areas (the Chamber, committees, caucus and their constituencies) and as representatives of Canada. Proudly supporting the House of Commons and its Members, the House Administration provides Members with the services, infrastructure and advice they need to carry out their work as legislators and representatives. The Speaker of the House of Commons is responsible for this organization.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 363,734,409 | 395,255,315 | 413,662,502 | 423,319,199 |
| Total Voted | 363,734,409 | 395,255,315 | 413,662,502 | 423,319,199 |
| Total Statutory | 146,360,520 | 167,718,953 | 167,718,953 | 173,814,534 |
| Total Budgetary | 510,094,929 | 562,974,268 | 581,381,455 | 597,133,733 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Members and House Officers | 362,871,370 | ..... | 954,555 | (1,823,020) | 362,002,905 |
| House Administration | 258,853,681 | ..... | 234,664 | (23,957,517) | 235,130,828 |
| Total | 621,725,051 | ..... | 1,189,219 | (25,780,537) | 597,133,733 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | (dollars) | | |
| Contributions | | | |
| Payments to Parliamentary and Procedural Associations | 1,069,257 | 1,283,627 | 1,189,219 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons, under the <i>Parliament of Canada Act</i> | ..... | 102,222,243 | 105,776,343 |
| Contributions to employee benefit plans | 40,719,541 | 45,696,710 | 47,838,191 |
| Members of the House of Commons – Contributions to the Members of Parliament Retiring Allowances account and the Members of Parliament Retirement Compensation Arrangements account, under the <i>Members of Parliament Retiring Allowances Act</i> | ..... | 19,800,000 | 20,200,000 |

Immigration and Refugee Board

Raison d'être

The Immigration and Refugee Board (IRB) is an independent, accountable administrative tribunal established by Parliament on January 1, 1989 to resolve immigration and refugee cases fairly, efficiently and in accordance with the law. The IRB ensures continued benefits to Canadians: by only accepting refugee claimants needing protection in accordance with international obligations and Canadian law; by contributing to the integrity of the immigration system, the safety and security of Canadians and upholding Canada's reputation of justice and fairness for individuals; and promoting family reunification. The IRB also contributes to the quality of life of Canada's communities by strengthening our country's social fabric and by reflecting and reinforcing core values that are important to Canadians. These include respect for human rights, peace, security and the rule of law.

The Minister of Immigration, Refugees and Citizenship is responsible for this organization.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 238,296,893 | 254,883,504 | 256,786,645 | 300,084,683 |
| Total Voted | 238,296,893 | 254,883,504 | 256,786,645 | 300,084,683 |
| Total Statutory | 25,955,166 | 27,594,243 | 27,720,453 | 31,617,341 |
| Total Budgetary | 264,252,059 | 282,477,747 | 284,507,098 | 331,702,024 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Adjudication of immigration and refugee cases | 266,092,619 | ..... | ..... | ..... | 266,092,619 |
| Internal Services | 65,609,405 | ..... | ..... | ..... | 65,609,405 |
| Total | 331,702,024 | ..... | ..... | ..... | 331,702,024 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 25,954,140 | 27,720,453 | 31,617,341 |

Impact Assessment Agency of Canada

Raison d'être

The Impact Assessment Agency of Canada, formerly the Canadian Environmental Assessment Agency, delivers high-quality environmental and impact assessments that contribute to informed decision-making on major projects in support of sustainable development. Impact and environmental assessments are planning and decision-making tools: they assist with project design, facilitate Indigenous, public, and stakeholder participation, and ensure that appropriate measures are identified and implemented to mitigate the adverse effects of designated projects.

The Minister of Environment and Climate Change is responsible for this organization.

Additional information can be found in the Agency's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 48,831,292 | 52,587,500 | 53,182,500 | 70,317,336 |
| 5 Grants and contributions | 17,015,295 | 21,453,903 | 16,303,903 | 21,453,903 |
| Total Voted | 65,846,587 | 74,041,403 | 69,486,403 | 91,771,239 |
| Total Statutory | 6,154,149 | 6,028,714 | 6,028,714 | 7,572,008 |
| Total Budgetary | 72,000,736 | 80,070,117 | 75,515,117 | 99,343,247 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Impact Assessment | 66,021,695 | ..... | 21,453,903 | (8,001,000) | 79,474,598 |
| Internal Services | 19,868,649 | ..... | ..... | ..... | 19,868,649 |
| Total | 85,890,344 | ..... | 21,453,903 | (8,001,000) | 99,343,247 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | (dollars) | | |
| Grants | | | |
| Grants to support the participation of the public and Indigenous groups in impact, regional or strategic assessments, and to support assessment-related research | 1,882,774 | 4,000,000 | 4,000,000 |
| Contributions | | | |
| Contributions to support the participation of the public and Indigenous groups in assessment and policy dialogue, and to support the development of Indigenous knowledge and capacity for assessments and related activities – Participant Funding Component, Policy Dialogue Component and Indigenous Capacity Component | 14,787,021 | 17,088,903 | 17,088,903 |
| Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement | 345,500 | 365,000 | 365,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| Budgetary | | | |
| Contributions to employee benefit plans | 6,154,149 | 6,028,714 | 7,572,008 |

International Development Research Centre

Raison d'être

As part of Canada's foreign affairs and development efforts, the International Development Research Centre (IDRC) invests in high-quality research and innovation, shares knowledge with researchers and policy makers to inform local and global action, and mobilizes global alliances for impact in support of a vision for a more sustainable and inclusive world.

IDRC was established by an Act of Canada's Parliament in 1970 with a mandate "to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions."

IDRC is governed by a board of up to 14 governors, whose chairperson reports to Canada's Parliament through the Minister of International Development.

Additional information can be found in IDRC's Annual Report.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Centre | 155,251,325 | 153,701,325 | 158,930,728 | 152,798,272 |
| Total Voted | 155,251,325 | 153,701,325 | 158,930,728 | 152,798,272 |
| Total Budgetary | 155,251,325 | 153,701,325 | 158,930,728 | 152,798,272 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| International Development Research Centre | 152,798,272 | ..... | ..... | ..... | 152,798,272 |
| Total | 152,798,272 | ..... | ..... | ..... | 152,798,272 |

International Joint Commission (Canadian Section)

Raison d'être

The International Joint Commission's mandate is prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty (BWT) and Great Lakes Water Quality Agreement to ensure there are no negative impacts on Canada-U.S. relations.

The BWT created the Commission to serve as an independent and impartial advisor to the Governments of Canada and the United States. In Canada, the Minister of Foreign Affairs is accountable for this organization.

Additional information can be found in the Annual Activities Report.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 7,723,488 | 8,243,811 | 9,003,934 | 8,659,481 |
| Total Voted | 7,723,488 | 8,243,811 | 9,003,934 | 8,659,481 |
| Total Statutory | 595,110 | 597,128 | 597,128 | 612,212 |
| Total Budgetary | 8,318,598 | 8,840,939 | 9,601,062 | 9,271,693 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Shared water resources management | 7,525,093 | ..... | ..... | ..... | 7,525,093 |
| Great Lakes water quality management | 1,746,600 | ..... | ..... | ..... | 1,746,600 |
| Total | 9,271,693 | ..... | ..... | ..... | 9,271,693 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 595,110 | 597,128 | 612,212 |

Invest in Canada Hub

Raison d'être

Invest in Canada was established as a departmental corporation in 2018 with the coming into force of the *Invest in Canada Act*. For the purpose of supporting economic prosperity and stimulating innovation in Canada, Invest in Canada's mandate is to:

- promote foreign direct investment in Canada and facilitate that investment; and
- coordinate the efforts of the government, the private sector and other stakeholders with respect to foreign direct investment in Canada.

The Minister of International Trade, Export Promotion, Small Business and Economic Development is responsible for this organization.

Additional information can be found in the Invest in Canada Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program Expenditures | 34,487,041 | 33,611,556 | 33,595,456 | 33,986,146 |
| Total Voted | 34,487,041 | 33,611,556 | 33,595,456 | 33,986,146 |
| Total Budgetary | 34,487,041 | 33,611,556 | 33,595,456 | 33,986,146 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Foreign Direct Investment Attraction | 26,521,214 | ..... | ..... | ..... | 26,521,214 |
| Internal services | 7,464,932 | ..... | ..... | ..... | 7,464,932 |
| Total | 33,986,146 | ..... | ..... | ..... | 33,986,146 |

Law Commission of Canada

Raison d'être

The Law Commission of Canada provides independent advice on improvements, modernization and reform for a just legal system that meets the changing needs of Canadian society.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | | | 4,370,781 | 4,106,946 |
| Total Voted | | | 4,370,781 | 4,106,946 |
| Total Statutory | | | 304,288 | 187,042 |
| Total Budgetary | | | 4,675,069 | 4,293,988 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------|------------------|---------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Law Review | 2,658,288 | ..... | ..... | ..... | 2,658,288 |
| Internal Services | 1,635,700 | ..... | ..... | ..... | 1,635,700 |
| Total | 4,293,988 | ..... | ..... | ..... | 4,293,988 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | ..... | 304,288 | 187,042 |

Leaders' Debates Commission

Raison d'être

The Government provided a mandate to the Leaders' Debates Commission to:

- Exercise its function in a manner that is impartial, independent and cost effective;
- Organize two leaders' debates for the federal election – one in each official language; and
- Report to Parliament (findings, lessons learned, and recommendations) to inform the potential creation in statute of a "built to last" Leaders' Debates Commission.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 3,141,253 | 421,549 | 421,549 | 3,363,347 |
| Total Voted | 3,141,253 | 421,549 | 421,549 | 3,363,347 |
| Total Statutory | 65,143 | 32,638 | 32,638 | 90,389 |
| Total Budgetary | 3,206,396 | 454,187 | 454,187 | 3,453,736 |

2023–24 Main Estimates by Purpose

| | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Organize Leaders' Debates for federal general elections | 3,453,736 | ..... | ..... | ..... | 3,453,736 |
| Total | 3,453,736 | ..... | ..... | ..... | 3,453,736 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 65,143 | 32,638 | 90,389 |

Library and Archives of Canada

Raison d'être

Under the *Library and Archives of Canada Act*, the mandate of Library and Archives of Canada is as follows:

- To preserve the documentary heritage of Canada for the benefit of present and future generations;
- To serve as a source of enduring knowledge accessible to all, contributing to the cultural, social, and economic advancement of Canada as a free and democratic society;
- To facilitate in Canada co-operation among the communities involved in the acquisition, preservation and diffusion of knowledge; and
- To serve as the continuing memory of the Government of Canada and its institutions.

The Minister of Canadian Heritage is responsible for Library and Archives of Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 106,306,184 | 116,664,333 | 125,575,589 | 147,786,024 |
| 5 Capital expenditures | 14,773,239 | 93,384,668 | 99,784,668 | 40,537,795 |
| Total Voted | 121,079,423 | 210,049,001 | 225,360,257 | 188,323,819 |
| Total Statutory | 10,723,849 | 12,274,023 | 14,770,311 | 15,511,154 |
| Total Budgetary | 131,803,272 | 222,323,024 | 240,130,568 | 203,834,973 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|-------------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Acquiring and preserving documentary heritage | 71,450,228 | 8,953,316 | ..... | ..... | 80,403,544 |
| Providing access to documentary heritage | 47,140,182 | 31,584,479 | 3,305,000 | (5,200,000) | 76,829,661 |
| Internal Services | 46,601,768 | ..... | ..... | ..... | 46,601,768 |
| Total | 165,192,178 | 40,537,795 | 3,305,000 | (5,200,000) | 203,834,973 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | (dollars) | | |
| Contributions | | | |
| Indigenous Documentary Heritage - Listen, Hear our Voices initiative | 719,565 | 2,020,500 | 1,805,000 |
| Supporting the Documentary Heritage Communities Program | 1,495,883 | 1,500,000 | 1,500,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 10,721,911 | 14,770,311 | 15,511,154 |

Library of Parliament

Raison d'être

Formally established under the *Parliament of Canada Act*, the Library of Parliament's (the Library) efforts in support of an informed and accessible Parliament pre-date Confederation.

The Library provides Senators, MPs, and parliamentary committees with the independent, non-partisan information they need to examine the issues of the day, consider legislation and hold the government accountable. It preserves Parliament's rich documentary heritage while optimizing access to its important collections. It also welcomes hundreds of thousands of visitors to Parliament each year, and offers interpretive tours and educational programs and products to help the public understand Parliament's role in our democratic system and the important work parliamentarians do.

The Speakers of the Senate and the House of Commons are vested with the direction and control of the Library of Parliament in accordance with the *Parliament of Canada Act*.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 45,069,415 | 49,778,944 | 49,778,944 | 51,510,148 |
| Total Voted | 45,069,415 | 49,778,944 | 49,778,944 | 51,510,148 |
| Total Statutory | 5,121,531 | 6,056,095 | 6,056,095 | 6,361,530 |
| Total Budgetary | 50,190,946 | 55,835,039 | 55,835,039 | 57,871,678 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Information Support for Parliament | 44,982,475 | ..... | ..... | (1,000,000) | 43,982,475 |
| Internal Services | 13,889,203 | ..... | ..... | ..... | 13,889,203 |
| Total | 58,871,678 | ..... | ..... | (1,000,000) | 57,871,678 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 5,121,531 | 6,056,095 | 6,361,530 |

Marine Atlantic Inc.

Raison d'être

Marine Atlantic Inc. (MAI) is a parent Crown Corporation created through the *Marine Atlantic Acquisition Authorization Act*, 1986 and replaced Canadian National Marine in providing a year-round constitutionally mandated ferry service between North Sydney, Nova Scotia and Port aux Basques, Newfoundland and Labrador (NL). This is the only constitutionally mandated ferry service in Canada. MAI also operates a non-mandated, seasonal service between North Sydney and Argentia, NL. MAI carries approximately 25% of all non-resident visitors to NL, as well as 66% of freight and 90% of perishables and time sensitive goods. The service is considered vital as infrastructure for businesses across Canada that are involved in the regional economy and for the movement of people on and off the island of Newfoundland.

The Minister of Transport is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-------------------------------|--------------------|-------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the corporation | 130,809,588 | 40,755,438 | 158,520,769 | 189,617,507 |
| Total Voted | 130,809,588 | 40,755,438 | 158,520,769 | 189,617,507 |
| Total Budgetary | 130,809,588 | 40,755,438 | 158,520,769 | 189,617,507 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------|--------------------|-------------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Marine Atlantic Inc. | 135,530,818 | 54,086,689 | ..... | ..... | 189,617,507 |
| Total | 135,530,818 | 54,086,689 | ..... | ..... | 189,617,507 |

Military Grievances External Review Committee

Raison d'être

The Military Grievances External Review Committee (Committee) provides an independent and external review of military grievances referred to it by the Canadian Armed Forces. Section 29 of the *National Defence Act* provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Armed Forces. The importance of this broad right cannot be overstated since it is, with certain narrow exceptions, the only formal complaint process available to Canadian Armed Forces members. The Minister of National Defence is responsible for this organization.

Additional information on the Committee's role, mandate and mission can be found on the Committee's website, and in the Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 6,282,615 | 6,377,030 | 6,377,030 | 6,430,370 |
| Total Voted | 6,282,615 | 6,377,030 | 6,377,030 | 6,430,370 |
| Total Statutory | 742,446 | 637,362 | 637,362 | 654,273 |
| Total Budgetary | 7,025,061 | 7,014,392 | 7,014,392 | 7,084,643 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|---------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Independent review of military grievances | 4,989,206 | ..... | ..... | ..... | 4,989,206 |
| Internal Services | 2,095,437 | ..... | ..... | ..... | 2,095,437 |
| Total | 7,084,643 | ..... | ..... | ..... | 7,084,643 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 742,446 | 637,362 | 654,273 |

Military Police Complaints Commission

Raison d'être

On behalf of all Canadians, the Military Police Complaints Commission of Canada (MPCC) exists to provide greater public accountability by the Military Police and the chain of command in relation to Military Police activities. The organization derives its mandate from Part IV of Canada's *National Defence Act* (NDA).

While it reports to Parliament through the Minister of National Defence, the MPCC is both administratively and legally independent from the Department of National Defence and the Canadian Armed Forces.

Additional financial information on the organization's financial and expenditure management can be found in the Departmental Plans, the Annual Reports, the Departmental Results Reports, the Future-oriented Financial Statements, the Quarterly Financial Reports and Annual Financial Statements.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 4,336,250 | 4,438,872 | 4,438,872 | 4,408,587 |
| Total Voted | 4,336,250 | 4,438,872 | 4,438,872 | 4,408,587 |
| Total Statutory | 438,567 | 445,803 | 445,803 | 447,144 |
| Total Budgetary | 4,774,817 | 4,884,675 | 4,884,675 | 4,855,731 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Independent oversight of the Military Police | 2,875,178 | ..... | ..... | ..... | 2,875,178 |
| Internal Services | 1,980,553 | ..... | ..... | ..... | 1,980,553 |
| Total | 4,855,731 | ..... | ..... | ..... | 4,855,731 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 438,567 | 445,803 | 447,144 |

National Arts Centre Corporation

Raison d'être

The Minister of Canadian Heritage is responsible for this organization.

The National Arts Centre Corporation (NAC) was established in 1966 pursuant to the *National Arts Centre Act* with the mandate to operate and maintain the National Arts Centre, develop the performing arts in the national capital region, and assist the Canada Council for the Arts in the development of the performing arts elsewhere in Canada. The Corporation arranges and sponsors performing arts activities; encourages and assists the development of performing arts companies; arranges or sponsors web, radio and television broadcasts; provides accommodations for national and local organizations who develop the performing arts in Canada; arranges for performances elsewhere in Canada by resident or non-resident performing arts companies; and arranges for performances outside Canada by resident performing arts companies.

Additional information can be found in the Organization's Strategic Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Corporation for operating expenditures | 59,920,409 | 44,294,459 | 66,111,319 | 46,416,148 |
| Total Voted | 59,920,409 | 44,294,459 | 66,111,319 | 46,416,148 |
| Total Budgetary | 59,920,409 | 44,294,459 | 66,111,319 | 46,416,148 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | (dollars) | | | | |
| National Arts Centre Corporation | 46,416,148 | ..... | ..... | ..... | 46,416,148 |
| Total | 46,416,148 | ..... | ..... | ..... | 46,416,148 |

National Capital Commission

Raison d'être

The Minister of Public Services and Procurement is responsible for this organization.

The National Capital Commission was created by Parliament in 1959 and pursues the following mandate:

- To prepare plans for and assist in the development, conservation and improvement of the National Capital Region to ensure that the nature and character of the seat of government reflect its national significance; and
- To approve building design and the use of federal lands in the Region.

Additional information can be found in the National Capital Commission's Corporate Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Payments to the Commission for operating expenditures | 74,768,128 | 75,875,420 | 79,805,080 | 69,725,156 |
| 5 Payments to the Commission for capital expenditures | 116,945,549 | 78,341,049 | 111,341,049 | 25,040,049 |
| Total Voted | 191,713,677 | 154,216,469 | 191,146,129 | 94,765,205 |
| Total Budgetary | 191,713,677 | 154,216,469 | 191,146,129 | 94,765,205 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------------|-------------------|-------------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| National Capital Commission | 69,725,156 | 25,040,049 | ..... | ..... | 94,765,205 |
| Total | 69,725,156 | 25,040,049 | ..... | ..... | 94,765,205 |

National Film Board

Raison d'être

The National Film Board of Canada (NFB) was created by an Act of Parliament in 1939 and is a federal agency within the Canadian Heritage portfolio. The NFB's mandate is to produce and distribute original and innovative audiovisual works that add to our understanding of the issues facing Canadians and raise awareness of Canadian values and viewpoints across the country and around the world. Over the decades, it has become the standard for audiovisual innovation in Canada and plays an important role by highlighting the changes and key events in Canadian society.

As a producer and distributor of audiovisual works, the NFB provides a unique perspective on Canada's cultural wealth and diversity.

The NFB explores contemporary social issues through point-of-view documentaries, auteur animation and new-media content. Today, our artists and artisans continue to lead the way with advances in form and content in documentary, animation and interactive film.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 69,247,110 | 65,648,446 | 70,946,446 | 66,490,205 |
| Total Voted | 69,247,110 | 65,648,446 | 70,946,446 | 66,490,205 |
| Total Statutory | 89,589 | ..... | ..... | ..... |
| Total Budgetary | 69,336,699 | 65,648,446 | 70,946,446 | 66,490,205 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | (dollars) | | | | |
| Audiovisual programming and production | 39,699,317 | ..... | ..... | (4,226,223) | 35,473,094 |
| Content accessibility and audience engagement | 24,200,742 | ..... | ..... | (4,226,223) | 19,974,519 |
| Internal Services | 11,042,592 | ..... | ..... | ..... | 11,042,592 |
| Total | 74,942,651 | ..... | ..... | (8,452,446) | 66,490,205 |

National Gallery of Canada

Raison d'être

The National Gallery of Canada's (the Gallery) mandate is to develop, maintain, and make known, throughout Canada and internationally, a collection of works of art, both historic and contemporary, with special, but not exclusive, reference to Canada, and to further knowledge, understanding, and enjoyment of art in general among all Canadians. Created in 1880, the Gallery is among the oldest of Canada's national cultural institutions.

The Minister of Canadian Heritage is responsible for the Gallery.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Gallery for operating and capital expenditures | 44,002,341 | 37,756,671 | 42,256,671 | 37,778,278 |
| 5 Payment to the Gallery for the acquisition of objects for the collection and related costs | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 |
| Total Voted | 52,002,341 | 45,756,671 | 50,256,671 | 45,778,278 |
| Total Budgetary | 52,002,341 | 45,756,671 | 50,256,671 | 45,778,278 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------|-------------------|------------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| National Gallery of Canada | 44,778,278 | 1,000,000 | ..... | ..... | 45,778,278 |
| Total | 44,778,278 | 1,000,000 | ..... | ..... | 45,778,278 |

National Museum of Science and Technology

Raison d'être

The National Museum of Science and Technology (NMST) is a Crown corporation that was established by the *Museums Act* on July 1, 1990.

The mandate of the NMST is to foster scientific and technological literacy throughout Canada by establishing, maintaining and developing a collection of scientific and technical objects, with special but not exclusive reference to Canada, and by demonstrating the products and processes of science and technology and their economic, social and cultural relationships with society.

The NMST operates under the name INGENIUM – Canada's Museums of Science and Innovation. It manages three museum sites: the Canada Science and Technology Museum, the Canada Aviation and Space Museum and the Canada Agriculture and Food Museum.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in NMST's Corporate Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Museum for operating and capital expenditures | 43,173,183 | 31,514,196 | 39,514,631 | 29,933,096 |
| Total Voted | 43,173,183 | 31,514,196 | 39,514,631 | 29,933,096 |
| Total Budgetary | 43,173,183 | 31,514,196 | 39,514,631 | 29,933,096 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|----------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| National Museum of Science and Technology | 29,133,096 | 800,000 | ..... | ..... | 29,933,096 |
| Total | 29,133,096 | 800,000 | ..... | ..... | 29,933,096 |

National Research Council of Canada

Raison d'être

The Minister of Innovation, Science and Industry is responsible for the National Research Council of Canada (NRC).

As the largest federal performer of research and technology development in Canada, NRC advances scientific knowledge, supports business innovation and provides technological solutions to pressing public policy challenges. Working with industry, government and academia, NRC's scientific experts and industrial technology advisors support a broad range of science and innovation activities, including helping technology-based small and medium-sized enterprises to scale-up, access global value chains and become internationally competitive. By balancing the advancement of emerging science and technology required for tomorrow's economy with innovation support that Canadian companies need to grow and succeed, NRC translates scientific excellence into innovations that improve the quality of life for Canadians and people around the world. By combining its strong national foundation and regionally-based network of specialized scientific infrastructure with deep international partnerships, NRC has become an enabling platform for connecting diverse expertise across Canada's innovation system, focusing these efforts on the most valuable goals for the country.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 506,241,585 | 494,507,445 | 543,917,685 | 537,914,382 |
| 5 Capital expenditures | 110,269,115 | 51,085,000 | 78,214,134 | 105,785,000 |
| 10 Grants and contributions | 590,805,854 | 641,080,184 | 680,914,885 | 651,151,632 |
| Total Voted | 1,207,316,554 | 1,186,672,629 | 1,303,046,704 | 1,294,851,014 |
| Total Statutory | 228,992,761 | 250,715,595 | 252,480,436 | 253,579,186 |
| Total Budgetary | 1,436,309,315 | 1,437,388,224 | 1,555,527,140 | 1,548,430,200 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|------------------------|--------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Science and Innovation | 636,982,572 | 100,785,000 | 651,151,632 | ..... | 1,388,919,204 |
| Internal Services | 154,510,996 | 5,000,000 | ..... | ..... | 159,510,996 |
| Total | 791,493,568 | 105,785,000 | 651,151,632 | ..... | 1,548,430,200 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grant under the Collaborative Science, Technology and Innovation Program | 24,159,401 | 28,600,000 | 34,010,000 |
| Grant under the Innovative Solutions Canada program | 9,697,295 | 5,500,000 | 8,500,000 |
| International Affiliations | 564,958 | 560,000 | 560,000 |
| Contributions | | | |
| Industrial Research Assistance Program – Contributions to Firms | 370,211,099 | 438,473,050 | 433,803,684 |
| Contributions to the International Astronomical Observatories Program | 27,537,242 | 64,704,472 | 75,272,512 |
| Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics) | 62,225,000 | 63,925,183 | 60,646,436 |
| Industrial Research Assistance Program – Contributions to Youth Employment and Skills Strategy | 63,419,443 | 14,254,000 | 21,100,000 |
| Industrial Research Assistance Program – Contributions to Organizations | 24,651,202 | 16,365,000 | 13,800,000 |
| Contribution under the Collaborative Science, Technology and Innovation Program | 7,731,419 | 8,039,479 | 2,800,000 |
| Payment of an assessed contribution for the Bureau International des Poids et Mesures | 608,795 | 659,000 | 659,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15) | 163,061,922 | 182,000,000 | 182,000,000 |
| Contributions to employee benefit plans | 65,844,964 | 70,480,436 | 71,579,186 |

National Security and Intelligence Review Agency Secretariat

Raison d'être

The National Security and Intelligence Review Agency (NSIRA) is an independent organization reporting to Parliament on the results of reviews conducted with respect to all Government of Canada national security and intelligence activities to ensure that they are lawful, reasonable and necessary. The NSIRA also hears public complaints regarding key national security agencies and activities.

The Prime Minister is responsible for this organization.

Additional information can be found in NSIRA's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|-------------------|-------------------|-------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 16,113,433 | 26,523,008 | 26,510,108 | 21,253,996 |
| Total Voted | 16,113,433 | 26,523,008 | 26,510,108 | 21,253,996 |
| Total Statutory | 1,176,321 | 1,727,668 | 1,727,668 | 1,755,229 |
| Total Budgetary | 17,289,754 | 28,250,676 | 28,237,776 | 23,009,225 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|-------------------|-------------------------------|-------------------|
| | | | (dollars) | | |
| National Security and Intelligence Reviews and Complaints Investigations | 10,807,324 | ..... | ..... | ..... | 10,807,324 |
| Internal Services | 12,201,901 | ..... | ..... | ..... | 12,201,901 |
| Total | 23,009,225 | ..... | ..... | ..... | 23,009,225 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|----------------------|---------------------------|------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 1,176,321 | 1,727,668 | 1,755,229 |

Natural Sciences and Engineering Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Natural Sciences and Engineering Research Council of Canada (NSERC) is a key actor in making Canada a leading country of discovery and innovation. NSERC aims to maximize the value of public investments in research and development (R&D) and to advance the prosperity and quality of life of all Canadians. In today's highly competitive global economy, NSERC plays a key role in supporting Canada's innovation ecosystem. NSERC supports research that benefits all Canadians. By connecting this innovative research to industry through its partnership initiatives, NSERC also makes it easier for the private sector to collaborate with academia and access the wealth of resources Canada's first-rate academic system has to offer. NSERC develops the next generation of talented scientists and engineers through scholarships and research stipends, and increases the visibility of Canadian research.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 63,610,425 | 54,351,176 | 58,073,620 | 52,005,336 |
| 5 Grants | 1,341,785,484 | 1,295,368,765 | 1,318,123,827 | 1,259,424,499 |
| Total Voted | 1,405,395,909 | 1,349,719,941 | 1,376,197,447 | 1,311,429,835 |
| Total Statutory | 7,879,011 | 6,357,436 | 6,482,315 | 6,636,777 |
| Total Budgetary | 1,413,274,920 | 1,356,077,377 | 1,382,679,762 | 1,318,066,612 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Funding Natural Sciences and Engineering Research and Training | 37,121,665 | ..... | 1,259,424,499 | ..... | 1,296,546,164 |
| Internal Services | 21,520,448 | ..... | ..... | ..... | 21,520,448 |
| Total | 58,642,113 | ..... | 1,259,424,499 | ..... | 1,318,066,612 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 | 2022–23 | 2023–24 |
|--|--------------|----------------|----------------|
| | Expenditures | Main Estimates | Main Estimates |
| | (dollars) | | |
| Grants | | | |
| Grants and Scholarships | 996,521,377 | 999,759,837 | 1,010,464,100 |
| Canada First Research Excellence Fund | 137,135,497 | 108,439,290 | 96,422,066 |
| College and Community Innovation Program | 94,727,325 | 97,019,294 | 72,798,333 |
| Canada Graduate Scholarships | 50,413,322 | 48,985,000 | 50,490,000 |
| Canada Excellence Research Chairs | 11,549,999 | 11,200,000 | 10,150,000 |
| Canada 150 Research Chairs | 9,275,000 | 9,450,000 | 9,450,000 |
| Vanier Canada Graduate Scholarships | 8,320,836 | 8,350,000 | 8,350,000 |
| Business-Led Networks of Centres of Excellence | 2,727,000 | 1,650,000 | 1,300,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 7,670,298 | 6,279,092 | 6,433,554 |
| Spending of revenues pursuant to subsection 4(2) of the <i>Natural Sciences and Engineering Research Council Act</i> | 174,979 | 203,223 | 203,223 |

Northern Pipeline Agency

Raison d'être

The Minister of Natural Resources is responsible for this organization.

The Northern Pipeline Agency (NPA) was established by the *Northern Pipeline Act* in 1978 and, in the context of the 1977 Agreement Between Canada and the United States of America on Principles Applicable to a Northern Natural Gas Pipeline. The NPA has a mandate to carry out federal responsibilities in respect of the planning and construction of the Canadian portion of the Alaska Natural Gas Pipeline. The NPA plays a key role in supporting efficient and expeditious regulatory approval while ensuring environmental protection and social and economic benefits for Canada.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 248,085 | 540,000 | 540,000 | 539,949 |
| Total Voted | 248,085 | 540,000 | 540,000 | 539,949 |
| Total Statutory | 7,607 | 32,250 | 32,250 | 32,680 |
| Total Budgetary | 255,692 | 572,250 | 572,250 | 572,629 |

2023–24 Main Estimates by Purpose

| | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------|--------------|----------------------|----------------------------------|----------------|
| | | | (dollars) | | |
| Oversee and regulate the planning and construction of the Canadian portion of the Alaska Highway Natural Gas Pipeline Project | 572,629 | ..... | ..... | ..... | 572,629 |
| Total | 572,629 | ..... | ..... | ..... | 572,629 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 7,607 | 32,250 | 32,680 |

Office of Infrastructure of Canada

Raison d'être

Infrastructure Canada is a Government of Canada department that works with all orders of government, Indigenous communities and other partners to build back a greener, more prosperous and resilient Canada. The department contributes to significant investments in modern public infrastructure and builds public-private-partnerships, develops policies and delivers programs. It is also advancing work on a National Infrastructure Assessment which will provide an evidence-based picture of Canada's infrastructure long-term needs and priorities.

Infrastructure Canada is contributing to major bridge projects, zero-emission transit options, affordable housing and the prevention and reduction of homelessness. The department is improving ventilation in public buildings and investing in green and inclusive community buildings. It contributes to investments in climate-ready infrastructure, sustainable water and wastewater and natural infrastructure. Our goal is to achieve meaningful results that will improve the quality of life of Canadians and help communities become healthier, more inclusive, accessible and sustainable while also supporting the economy and creating jobs.

The department serves the Minister of Intergovernmental Affairs, Infrastructure and Communities and supports the Minister of Housing and Diversity and Inclusion.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 204,692,792 | 242,734,990 | 248,731,348 | 247,556,443 |
| 5 Capital expenditures | 15,623,031 | 13,804,540 | 13,804,540 | 93,866,503 |
| 10 Grants and contributions | 4,237,527,265 | 6,805,353,663 | 6,812,633,016 | 6,916,338,456 |
| Total Voted | 4,457,843,088 | 7,061,893,193 | 7,075,168,904 | 7,257,761,402 |
| Total Statutory | 4,504,237,883 | 2,287,980,519 | 2,287,980,519 | 2,386,576,790 |
| Total Budgetary | 8,962,080,971 | 9,349,873,712 | 9,363,149,423 | 9,644,338,192 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|-------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Public Infrastructure and Communities Investment Stewardship and Delivery | 117,672,805 | 93,159,003 | 9,283,955,787 | ..... | 9,494,787,595 |
| Public Infrastructure, Communities and Affordable Housing and Homelessness Policy | 60,412,477 | ..... | ..... | ..... | 60,412,477 |
| Public Infrastructure, Communities Investments, and Homelessness Investments | 32,681,459 | ..... | ..... | ..... | 32,681,459 |
| Internal Services | 55,749,161 | 707,500 | ..... | ..... | 56,456,661 |
| Total | 266,515,902 | 93,866,503 | 9,283,955,787 | ..... | 9,644,338,192 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates (dollars) | 2023–24 Main Estimates |
|---|-------------------------|--|---------------------------|
| Grants | | | |
| Green and Inclusive Community Building Grant | | 50,979,826 | 135,656,646 |
| Natural Infrastructure Fund Grants | | 15,000,000 | 15,000,000 |
| Reaching Home: Canada's Homelessness Strategy | 3,092,335 | 12,436,763 | 11,115,295 |
| Active Transportation Grants | | 4,000,000 | 3,000,000 |
| Rural Transit Solutions Grants | | 2,500,000 | 2,000,000 |
| Contributions | | | |
| Investing in Canada Infrastructure Program | 1,543,486,307 | 2,453,518,524 | 3,547,403,491 |
| New Building Canada Fund – Provincial-Territorial Infrastructure Component – National and Regional Projects | 1,192,693,013 | 1,497,444,332 | 972,025,351 |
| Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Indigenous organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues | 206,024,649 | 486,475,236 | 486,101,501 |
| Permanent Public Transit Program | | 79,573,000 | 475,333,152 |
| Disaster Mitigation and Adaptation Fund | 43,340,988 | 336,430,545 | 295,350,211 |
| Green and Inclusive Community Buildings Program | | 384,579,107 | 288,470,283 |
| New Building Canada Fund – National Infrastructure Component | 228,924,894 | 224,622,460 | 177,936,156 |
| Contributions under the Building Canada Fund Major Infrastructure Component | 151,774,468 | 154,059,658 | 125,069,843 |
| Public Transit Infrastructure Fund | 303,994,202 | 468,815,032 | 92,604,902 |
| New Building Canada Fund – Provincial-Territorial Infrastructure Component – Small Communities Fund | 161,828,287 | 150,239,018 | 61,792,792 |
| Natural Infrastructure Fund | | 53,700,992 | 53,780,839 |
| Toronto Waterfront Revitalization Initiative | 50,439,840 | 115,148,216 | 35,792,061 |
| Contributions under the Green Infrastructure Fund | 24,334,000 | 60,585,149 | 33,116,561 |
| Asset Management Fund | | | 25,405,256 |
| Clean Water and Wastewater Fund | 69,865,354 | 159,459,744 | 21,690,249 |
| Contributions under the Smart Cities Challenge | 18,829,143 | 54,544,472 | 15,677,135 |
| Payments for commitments of P3 Canada Fund of PPP Canada | 89,548,188 | | 12,987,430 |
| Contributions under the Border Infrastructure Fund | | 5,593,403 | 10,754,154 |
| Contributions under the Building Canada Fund Communities Component | 1,161,072 | 22,398,186 | 10,553,956 |
| Research and Knowledge Initiative | 718,997 | 2,800,000 | 3,881,187 |
| Contributions under the Canada Strategic Infrastructure Fund | 5,657,410 | 4,200,000 | 2,520,005 |
| Canada Healthy Communities Initiative | 11,555,750 | | 1,320,000 |
| Other Transfer Payments | | | |
| Total Statutory | 4,490,082,497 | 2,268,966,610 | 2,367,617,331 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Contributions related to the Canada Community-Building Fund (<i>Keeping Canada's Economy and Jobs Growing Act</i>) | 4,490,082,497 | 2,268,966,610 | 2,367,617,331 |
| Contributions to employee benefit plans | 14,065,905 | 18,828,909 | 18,770,059 |
| Minister of Infrastructure and Communities – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>) | 89,481 | 92,500 | 94,700 |
| Minister of Housing and Diversity and Inclusion – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>) | | 92,500 | 94,700 |

Office of the Auditor General

Raison d’être

The Auditor General is an Officer of Parliament, who is independent from the government and reports directly to Parliament. The Office of the Auditor General is the legislative audit office of the federal government and of the three northern territories. The main legislative auditing duties are financial audits, performance audits, special examinations, and sustainable development monitoring activities and environmental petitions. These audits and studies provide objective information, advice and assurance to Parliament, territorial legislatures, governments and Canadians. With its reports and testimony, the Office of the Auditor General assists parliamentarians and territorial legislators in their work on the authorization and oversight of government spending and operations. The Minister of Finance is responsible for tabling the Auditor General’s administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 99,759,594 | 107,012,784 | 107,012,784 | 109,132,300 |
| Total Voted | 99,759,594 | 107,012,784 | 107,012,784 | 109,132,300 |
| Total Statutory | 11,611,378 | 12,868,918 | 12,868,918 | 13,418,150 |
| Total Budgetary | 111,370,972 | 119,881,702 | 119,881,702 | 122,550,450 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------|--------------------|--------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Legislative Auditing | 125,210,450 | ..... | ..... | (2,660,000) | 122,550,450 |
| Total | 125,210,450 | ..... | ..... | (2,660,000) | 122,550,450 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|----------------------|---------------------------|------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 11,610,933 | 12,868,918 | 13,418,150 |

Office of the Chief Electoral Officer

Raison d'être

The Office of the Chief Electoral Officer, commonly known as Elections Canada, is an independent, non-partisan agency that reports directly to Parliament. Its mandate is to be prepared to conduct a federal general election, by-election or referendum; to administer the political financing provisions of the *Canada Elections Act*; to monitor compliance with electoral legislation; to conduct public information campaigns on voter registration, voting and becoming a candidate; to conduct education programs for students on the electoral process; to provide support to the independent commissions in charge of adjusting the boundaries of federal electoral districts following each decennial census; to carry out studies on alternative voting methods and, with the approval of parliamentarians, test alternative voting processes for future use during electoral events; to provide assistance and co-operation in electoral matters to electoral agencies in other countries or to international organizations.

The Minister of Intergovernmental Affairs, Infrastructure and Communities is the designated person for the purpose of tabling the Chief Electoral Officer's administrative reports in Parliament, including the Departmental Plan and Departmental Results Report.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 51,176,989 | 49,335,030 | 49,335,030 | 49,722,365 |
| Total Voted | 51,176,989 | 49,335,030 | 49,335,030 | 49,722,365 |
| Total Statutory | 576,110,859 | 154,174,895 | 154,174,895 | 155,131,845 |
| Total Budgetary | 627,287,848 | 203,509,925 | 203,509,925 | 204,854,210 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Electoral Administration | 115,109,165 | ..... | ..... | ..... | 115,109,165 |
| Regulatory Oversight | 25,563,202 | ..... | 1,620,000 | ..... | 27,183,202 |
| Electoral Boundaries Readjustment Administration | 1,037,393 | ..... | ..... | ..... | 1,037,393 |
| Internal Services | 61,524,450 | ..... | ..... | ..... | 61,524,450 |
| Total | 203,234,210 | ..... | 1,620,000 | ..... | 204,854,210 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Electoral expenditures (<i>Canada Elections Act</i> and the <i>Referendum Act</i>) | 557,874,140 | 133,675,262 | 140,136,372 |
| Contributions to employee benefit plans | 14,586,796 | 13,592,033 | 13,668,683 |
| Expenditures under the <i>Electoral Boundaries Readjustment Act</i> | 3,287,562 | 6,546,500 | 954,590 |
| Salary of the Chief Electoral Officer (<i>Canada Elections Act</i>) | 361,266 | 361,100 | 372,200 |

Office of the Commissioner for Federal Judicial Affairs

Raison d'être

The Office of the Commissioner for Federal Judicial Affairs (FJA) provides services to the Canadian judiciary and promotes judicial independence.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information can be found in FJA's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Office of the Commissioner for Federal Judicial Affairs – Operating expenditures | 10,499,476 | 11,384,358 | 11,384,358 | 10,442,577 |
| 5 Canadian Judicial Council – Operating expenditures | 2,820,453 | 4,617,449 | 4,617,449 | 2,641,758 |
| Total Voted | 13,319,929 | 16,001,807 | 16,001,807 | 13,084,335 |
| Total Statutory | 657,463,005 | 695,052,908 | 695,052,908 | 720,378,884 |
| Total Budgetary | 670,782,934 | 711,054,715 | 711,054,715 | 733,463,219 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Administrative support to federally appointed judges | 733,011,419 | ..... | ..... | (275,000) | 732,736,419 |
| Internal Services | 726,800 | ..... | ..... | ..... | 726,800 |
| Total | 733,738,219 | ..... | ..... | (275,000) | 733,463,219 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1) | 656,497,928 | 694,015,808 | 719,315,411 |
| Contributions to employee benefit plans | 965,077 | 1,037,100 | 1,063,473 |

Office of the Commissioner of Lobbying

Raison d'être

The federal lobbying regime sets requirements and standards for the transparent and ethical lobbying of federal officials.

The Commissioner of Lobbying of Canada, with the support of the Office, administers the *Lobbying Act* and the *Lobbyists' Code of Conduct*.

The primary responsibilities of the Office of the Commissioner of Lobbying include:

- maintaining and enhancing the Registry of Lobbyists;
- expanding awareness and understanding of the lobbying regime and compliance obligations through education; and
- conducting compliance work that supports respect of federal lobbying requirements.

The Commissioner is independent from government and reports directly to Parliament. The President of the Treasury Board tables the Office's Departmental Plans and Departmental Results Reports in Parliament.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 4,273,500 | 4,767,252 | 4,942,252 | 4,843,470 |
| Total Voted | 4,273,500 | 4,767,252 | 4,942,252 | 4,843,470 |
| Total Statutory | 380,063 | 521,944 | 521,944 | 511,532 |
| Total Budgetary | 4,653,563 | 5,289,196 | 5,464,196 | 5,355,002 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|------------------------|------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Regulation of lobbying | 4,098,600 | ..... | ..... | ..... | 4,098,600 |
| Internal Services | 1,256,402 | ..... | ..... | ..... | 1,256,402 |
| Total | 5,355,002 | ..... | ..... | ..... | 5,355,002 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 380,063 | 521,944 | 511,532 |

Office of the Commissioner of Official Languages

Raison d'être

The Commissioner of Official Languages oversees the full implementation of the *Official Languages Act*, protects the language rights of Canadians, and promotes linguistic duality.

Section 56 of the *Official Languages Act* states: "It is the duty of the Commissioner to take all actions and measures within the authority of the Commissioner with a view to ensuring recognition of the status of each of the official languages and compliance with the spirit and intent of this Act in the administration of the affairs of federal institutions, including any of their activities relating to the advancement of English and French in Canadian society."

Under the Act, therefore, the Commissioner is required to take every measure within his power to ensure that the three main objectives of the *Official Languages Act* are met:

- The equality of the status and use of English and French in Parliament, the Government of Canada, the federal administration and the institutions subject to the Act;
- The development of official language communities in Canada; and
- The advancement of the equality of English and French in Canadian society.

The Commissioner of Official Languages is appointed by commission under the Great Seal, after approval by resolution of the House of Commons and the Senate. The Commissioner reports directly to Parliament.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 20,748,567 | 19,904,554 | 19,904,554 | 20,199,364 |
| Total Voted | 20,748,567 | 19,904,554 | 19,904,554 | 20,199,364 |
| Total Statutory | 2,365,739 | 2,334,957 | 2,334,957 | 2,371,184 |
| Total Budgetary | 23,114,306 | 22,239,511 | 22,239,511 | 22,570,548 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Protection of rights related to Official Languages | 7,899,692 | ..... | ..... | ..... | 7,899,692 |
| Advancement of French and English in Canadian society | 7,448,281 | ..... | ..... | ..... | 7,448,281 |
| Internal Services | 7,222,575 | ..... | ..... | ..... | 7,222,575 |
| Total | 22,570,548 | ..... | ..... | ..... | 22,570,548 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 2,365,739 | 2,334,957 | 2,371,184 |

Office of the Conflict of Interest and Ethics Commissioner

Raison d'être

The Conflict of Interest and Ethics Commissioner administers the *Conflict of Interest Act* (Act) and the *Conflict of Interest Code for Members of the House of Commons* (Code). These two regimes seek to ensure that public officials, whether appointed as public office holders or elected as Members, are not in a conflict of interest. The Act and the Code establish conflict of interest rules for public office holders and Members, and hold them to standards that place the public interest above their private interests when the two come into conflict. The Commissioner is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues.

The Speaker of the House of Commons is the appropriate Minister for this organization.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|------------------|------------------|-------------------|------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 6,567,669 | 7,276,995 | 7,276,995 | 7,421,554 |
| Total Voted | 6,567,669 | 7,276,995 | 7,276,995 | 7,421,554 |
| Total Statutory | 770,535 | 866,044 | 866,044 | 911,620 |
| Total Budgetary | 7,338,204 | 8,143,039 | 8,143,039 | 8,333,174 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|------------------|--------------|-------------------|-------------------------------|------------------|
| | | | (dollars) | | |
| Administration and Interpretation of the <i>Conflict of Interest Act</i> and the <i>Conflict of Interest Code for Members of the House of Commons</i> | 5,871,534 | ..... | ..... | ..... | 5,871,534 |
| Internal Services | 2,461,640 | ..... | ..... | ..... | 2,461,640 |
| Total | 8,333,174 | ..... | ..... | ..... | 8,333,174 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 770,535 | 866,044 | 911,620 |

Office of the Correctional Investigator of Canada

Raison d’être

As the ombudsman for federally sentenced offenders, the Office of the Correctional Investigator serves Canadians and contributes to safe, lawful and humane corrections through its core responsibility: the independent oversight of federal corrections. This oversight includes the provision of accessible, impartial and timely investigation of individual and systemic offender concerns.

While an independent organization, the Office of the Correctional Investigator is part of the Public Safety and Emergency Preparedness portfolio.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 4,614,535 | 4,880,918 | 4,880,918 | 4,957,474 |
| Total Voted | 4,614,535 | 4,880,918 | 4,880,918 | 4,957,474 |
| Total Statutory | 538,459 | 597,364 | 597,364 | 617,131 |
| Total Budgetary | 5,152,994 | 5,478,282 | 5,478,282 | 5,574,605 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Independent Oversight of Federal Corrections | 4,516,164 | ..... | ..... | ..... | 4,516,164 |
| Internal Services | 1,058,441 | ..... | ..... | ..... | 1,058,441 |
| Total | 5,574,605 | ..... | ..... | ..... | 5,574,605 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 538,459 | 597,364 | 617,131 |

Office of the Director of Public Prosecutions

Raison d'être

The Office of the Director of Public Prosecutions (ODPP) was created on December 12, 2006, with the coming into force of the *Director of Public Prosecutions Act*. The ODPP is an independent prosecution service mandated to prosecute offences that are under the jurisdiction of the Attorney General of Canada.

The ODPP has one program under its Departmental Results Framework (DRF), Federal Prosecutions Program, and is mandated to prosecute criminal and regulatory offences under federal law in an independent, impartial and fair manner. This includes:

- Providing legal advice to police, federal investigative agencies and government departments on the criminal law implications of investigations and prosecutions;
- Initiating and conducting federal prosecutions; and
- Intervening in matters that raise questions of public interest that may affect the conduct of prosecutions or related investigations.

Additional information on the ODPP can be found in the Public Prosecution Service of Canada's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 182,504,427 | 191,959,680 | 198,687,708 | 192,631,768 |
| Total Voted | 182,504,427 | 191,959,680 | 198,687,708 | 192,631,768 |
| Total Statutory | 18,875,806 | 20,418,098 | 20,809,276 | 22,053,315 |
| Total Budgetary | 201,380,233 | 212,377,778 | 219,496,984 | 214,685,083 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Prosecution Services | 207,026,198 | ..... | ..... | (22,542,000) | 184,484,198 |
| Internal Services | 30,400,885 | ..... | ..... | (200,000) | 30,200,885 |
| Total | 237,427,083 | ..... | ..... | (22,742,000) | 214,685,083 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 18,875,806 | 20,809,276 | 22,053,315 |

Office of the Governor General's Secretary

Raison d'être

The Office of the Secretary to the Governor General (Office) provides support and advice to the Governor General of Canada in their unique role as the representative of The King in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings.

The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 20,578,952 | 20,510,231 | 20,510,231 | 20,677,200 |
| Total Voted | 20,578,952 | 20,510,231 | 20,510,231 | 20,677,200 |
| Total Statutory | 3,274,877 | 3,478,021 | 3,478,021 | 3,577,693 |
| Total Budgetary | 23,853,829 | 23,988,252 | 23,988,252 | 24,254,893 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Governor General Support | 15,939,281 | ..... | 969,785 | ..... | 16,909,066 |
| Internal Services | 7,345,827 | ..... | ..... | ..... | 7,345,827 |
| Total | 23,285,108 | ..... | 969,785 | ..... | 24,254,893 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 2,122,183 | 2,201,856 | 2,257,553 |
| Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9) | 924,909 | 934,389 | 969,785 |
| Salary of the Governor General (R.S.C., 1985 c. G-9) | 227,785 | 341,776 | 350,355 |

Office of the Intelligence Commissioner

Raison d'être

The Intelligence Commissioner is responsible for performing an independent quasi-judicial review of the conclusions reached by Ministers in issuing certain ministerial authorizations and determinations for both the Communications Security Establishment (CSE) and the Canadian Security Intelligence Service (CSIS), concerning intelligence activities before they can be carried out.

The Prime Minister is responsible for the Office of the Intelligence Commissioner.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|------------------|------------------|-------------------|------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 1,913,744 | 2,368,788 | 2,368,788 | 2,384,034 |
| Total Voted | 1,913,744 | 2,368,788 | 2,368,788 | 2,384,034 |
| Total Statutory | 138,141 | 166,811 | 166,811 | 171,353 |
| Total Budgetary | 2,051,885 | 2,535,599 | 2,535,599 | 2,555,387 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|--------------|-------------------|-------------------------------|------------------|
| | | | (dollars) | | |
| Quasi-judicial review of certain ministerial conclusions | 1,920,922 | ..... | ..... | ..... | 1,920,922 |
| Internal Services | 634,465 | ..... | ..... | ..... | 634,465 |
| Total | 2,555,387 | ..... | ..... | ..... | 2,555,387 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 138,141 | 166,811 | 171,353 |

Office of the Parliamentary Budget Officer

Raison d'être

The Parliamentary Budget Officer (PBO) provides independent, relevant, timely and non-partisan analysis to enable Parliament to fulfill its constitutional obligation to hold the government to account.

The PBO provides independent analysis to Parliament on the state of the nation's finances, the government's estimates and the Canadian economy; and upon request from a committee or parliamentarian, estimates the financial cost of any proposal for matters over which Parliament has jurisdiction.

In addition, the PBO is responsible for preparing cost estimates of political parties' platform commitments during the election period. Information on the operations of the Office of the Parliamentary Budget Officer can be found in the annual reports which are available on the organization's website.

The Speakers of the Senate and the House of Commons are the appropriate Ministers for this organization.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 5,494,267 | 6,650,891 | 6,650,891 | 6,850,418 |
| Total Voted | 5,494,267 | 6,650,891 | 6,650,891 | 6,850,418 |
| Total Statutory | 595,951 | 750,231 | 750,231 | 790,563 |
| Total Budgetary | 6,090,218 | 7,401,122 | 7,401,122 | 7,640,981 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|------------------------------|------------------|--------------|----------------------|----------------------------------|------------------|
| | (dollars) | | | | |
| Economic and fiscal analysis | 7,640,981 | ..... | ..... | ..... | 7,640,981 |
| Total | 7,640,981 | ..... | ..... | ..... | 7,640,981 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 595,951 | 750,231 | 790,563 |

Office of the Public Sector Integrity Commissioner

Raison d'être

The Office of the Public Sector Integrity Commissioner of Canada (the Office) was established to implement the *Public Servants Disclosure Protection Act*, which came into force in April 2007.

The Commissioner reports directly to Parliament. The President of the Treasury Board is responsible for tabling the Office's Departmental Plan and Departmental Results Report in Parliament.

The Office contributes to strengthening accountability and increases oversight of government operations:

- by providing an independent and confidential process for receiving and investigating disclosures of wrongdoing in, or relating to, the federal public sector, from public servants and members of the public;
- by reporting founded cases of wrongdoing to Parliament and making recommendations to chief executives on corrective measures; and
- by providing a mechanism for handling complaints of reprisal from public servants and former public servants, for the purpose of coming to a resolution, including through conciliation and by referring cases to the Public Servants Disclosure Protection Tribunal.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 4,927,403 | 5,121,624 | 5,121,624 | 5,169,293 |
| Total Voted | 4,927,403 | 5,121,624 | 5,121,624 | 5,169,293 |
| Total Statutory | 519,236 | 554,947 | 554,947 | 569,592 |
| Total Budgetary | 5,446,639 | 5,676,571 | 5,676,571 | 5,738,885 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|--------------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Public sector disclosures of wrongdoing and complaints of reprisal | 3,706,672 | ..... | 50,000 | ..... | 3,756,672 |
| Internal Services | 1,982,213 | ..... | ..... | ..... | 1,982,213 |
| Total | 5,688,885 | ..... | 50,000 | ..... | 5,738,885 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Contributions | | | |
| Contributions for access to legal advice under the <i>Public Servants Disclosure Protection Act</i> | 29,649 | 50,000 | 50,000 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|---------------------|---------------------|-----------------------|
| | Expenditures | Estimates To | Main Estimates |
| | | Date | |
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 519,126 | 554,947 | 569,592 |

Office of the Senate Ethics Officer

Raison d'être

The main responsibilities of the Senate Ethics Officer are to:

- Advise individual senators on a confidential and ongoing basis concerning their obligations under the *Ethics and Conflict of Interest Code for Senators* and to assist them in remaining in compliance with the requirements of the Code;
- Oversee the ongoing annual disclosure process in which senators are required to disclose their financial and other interests;
- Conduct inquiries in order to determine whether a senator has complied with his or her obligations under the Code;
- Maintain a registry, available to the public, containing information concerning the financial and other interests of senators that are required to be publicly disclosed under the Code; and
- Submit an annual report of the Office's activities to the Speaker of the Senate for tabling in the Senate.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 802,217 | 1,278,498 | 1,278,498 | 1,325,451 |
| Total Voted | 802,217 | 1,278,498 | 1,278,498 | 1,325,451 |
| Total Statutory | 95,938 | 130,350 | 130,350 | 139,225 |
| Total Budgetary | 898,155 | 1,408,848 | 1,408,848 | 1,464,676 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|---------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Administration and Interpretation of the Ethics and Conflict of Interest Code for Senators | 1,464,676 | ..... | ..... | ..... | 1,464,676 |
| Total | 1,464,676 | ..... | ..... | ..... | 1,464,676 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 95,938 | 130,350 | 139,225 |

Office of the Superintendent of Financial Institutions

Raison d'être

The Office of the Superintendent of Financial Institutions (OSFI) was established in 1987 by an Act of Parliament: the *Office of the Superintendent of Financial Institutions Act*. It is an independent agency of the Government of Canada and reports to Parliament through the Minister of Finance.

OSFI supervises and regulates all banks and federal credit unions in Canada and all federally incorporated or registered trust and loan companies, insurance companies, fraternal benefit societies and private pension plans. Under the OSFI Act, the Superintendent is solely responsible for exercising OSFI's authorities and is required to report to the Minister of Finance from time to time on the administration of the financial institutions legislation.

The Office of the Chief Actuary, which is an independent unit within OSFI, provides actuarial valuation and advisory services for the Canada Pension Plan, the Old Age Security program, the Canada Student Financial Assistance and Employment Insurance Programs and other public sector pension and benefit plans.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|--------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 1,244,352 | 1,244,352 | 1,244,352 | 1,244,352 |
| Total Voted | 1,244,352 | 1,244,352 | 1,244,352 | 1,244,352 |
| Total Statutory | 206,384,064 | 219,277,299 | 219,277,299 | 293,481,635 |
| Total Budgetary | 207,628,416 | 220,521,651 | 220,521,651 | 294,725,987 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|-------------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Financial Institution and Pension Plan Regulation and Supervision | 141,364,356 | 810,000 | ..... | ..... | 142,174,356 |
| Actuarial Services to Federal Government Organizations | 11,891,119 | ..... | ..... | ..... | 11,891,119 |
| Internal Services | 114,660,512 | 26,000,000 | ..... | ..... | 140,660,512 |
| Total | 267,915,987 | 26,810,000 | ..... | ..... | 294,725,987 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|----------------------|---------------------------|------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> | 206,383,753 | 219,277,299 | 293,481,635 |

Offices of the Information and Privacy Commissioners of Canada

Raison d'être

Office of the Privacy Commissioner of Canada

As an Agent of Parliament, the Privacy Commissioner of Canada reports directly to the House of Commons and the Senate. The mandate of the Office of the Privacy Commissioner of Canada (OPC) is to oversee compliance with both the *Privacy Act*, which covers the personal information-handling practices of federal government institutions, and the *Personal Information Protection and Electronics Documents Act*, Canada's federal private sector privacy law, along with some aspects of Canada's anti-spam law (CASL). The OPC's mission is to protect and promote the privacy rights of individuals.

Office of the Information Commissioner of Canada

The Information Commissioner of Canada reports directly to the House of Commons and the Senate. The Office of the Information Commissioner of Canada ensures that the rights conferred by the *Access to Information Act* are respected, which ultimately enhances transparency and accountability across the federal government.

Additional information can be found in the organizations' Departmental Plans. For administrative purposes, the Minister of Justice is responsible for submitting these organizations' Departmental Plans and Departmental Results Reports.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures – Office of the Information Commissioner of Canada | 16,150,614 | 14,125,695 | 14,278,325 | 14,212,216 |
| 5 Program expenditures – Office of the Privacy Commissioner of Canada | 27,581,381 | 26,077,995 | 26,202,984 | 26,250,549 |
| Total Voted | 43,731,995 | 40,203,690 | 40,481,309 | 40,462,765 |
| Total Statutory | 4,910,440 | 4,925,970 | 4,925,970 | 5,031,029 |
| Total Budgetary | 48,642,435 | 45,129,660 | 45,407,279 | 45,493,794 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Protection of privacy rights | 21,199,392 | ..... | 500,000 | ..... | 21,699,392 |
| Government Transparency | 11,223,587 | ..... | ..... | ..... | 11,223,587 |
| Internal Services – Office of the Privacy Commissioner | 7,960,707 | ..... | ..... | (200,000) | 7,760,707 |
| Internal Services – Office of the Information Commissioner | 4,810,108 | ..... | ..... | ..... | 4,810,108 |
| Total | 45,193,794 | ..... | 500,000 | (200,000) | 45,493,794 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Contributions | | | |
| The <i>Personal Information Protection and Electronic Documents Act</i> Contribution Program | 493,251 | 500,000 | 500,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 4,902,242 | 4,925,970 | 5,031,029 |

Pacific Economic Development Agency of Canada

Raison d'être

Pacific Economic Development Agency of Canada (PacifiCan) was established on August 6th, 2021, by Orders in Council to promote the economic growth and diversification of the economy of British Columbia and to advance the interests of British Columbians in national economic policy, programs and project decision-making.

The Minister of International Development is responsible for the Pacific Economic Development Agency of Canada.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|----------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 10,767,219 | 26,202,522 | 28,383,856 | 30,346,092 |
| 5 Grants and contributions | 156,737,177 | 226,052,644 | 330,893,750 | 143,003,919 |
| Total Voted | 167,504,396 | 252,255,166 | 359,277,606 | 173,350,011 |
| Total Statutory | 1,201,390 | 2,756,096 | 3,229,802 | 2,724,179 |
| Total Budgetary | 168,705,786 | 255,011,262 | 362,507,408 | 176,074,190 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Economic Development in British Columbia | 24,141,298 | ..... | 143,003,919 | ..... | 167,145,217 |
| Internal Services | 8,928,973 | ..... | ..... | ..... | 8,928,973 |
| Total | 33,070,271 | ..... | 143,003,919 | ..... | 176,074,190 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | (dollars) | | |
| Grants | | | |
| Grants for the Lytton Homeowner Resilient Rebuild Program | ..... | ..... | 2,443,364 |
| Grants for the Western Diversification Program | ..... | 2,990,452 | 640,584 |
| Contributions | | | |
| Contributions for the Western Diversification Program | 66,308,834 | 160,955,314 | 76,579,182 |
| Contributions under the Regional Economic Growth through Innovation program | 83,726,319 | 50,643,424 | 48,936,376 |
| Contributions for the Community Futures Program | 6,133,274 | 10,488,454 | 10,488,454 |
| Contributions for the Lytton Business Restart Program | ..... | ..... | 2,940,959 |
| Contributions for the Women's Enterprise Initiative | 568,750 | 975,000 | 975,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 1,201,390 | 3,229,802 | 2,724,179 |

Parks Canada Agency

Raison d'être

The Minister of Environment and Climate Change is responsible for the Parks Canada Agency. Parks Canada protects and presents nationally significant examples of Canada's natural and cultural heritage, and fosters public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for present and future generations. Canada's national urban park, national parks, national historic sites, heritage canals and national marine conservation areas, of which Parks Canada is the proud steward, offer Canadians opportunities to visit, experience and personally connect with these heritage places in ways that are meaningful to them. In carrying out its responsibilities, Parks Canada works in collaboration with the public, other federal departments, provinces, territories, Indigenous peoples and stakeholders.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures, grants and contributions | 667,379,805 | 622,094,141 | 670,091,565 | 663,382,945 |
| 5 Capital expenditures | 299,214,456 | 138,130,184 | 166,134,625 | 331,076,015 |
| 10 Payments to the New Parks and Historic Sites Account | 50,988,628 | 21,258,071 | 55,336,398 | 81,304,508 |
| Total Voted | 1,017,582,889 | 781,482,396 | 891,562,588 | 1,075,763,468 |
| Total Statutory | 146,375,806 | 207,100,909 | 215,610,857 | 218,249,663 |
| Total Budgetary | 1,163,958,695 | 988,583,305 | 1,107,173,445 | 1,294,013,131 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments (dollars) | Revenues and other reductions | Total |
|--|--------------------|--------------------|-----------------------------------|----------------------------------|----------------------|
| Protecting and Presenting Canada's Natural and Cultural Heritage | 715,646,538 | 363,886,421 | 88,777,204 | ..... | 1,168,310,163 |
| Internal Services | 117,557,454 | 8,145,514 | ..... | ..... | 125,702,968 |
| Total | 833,203,992 | 372,031,935 | 88,777,204 | ..... | 1,294,013,131 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals | 196,000 | 5,550,000 | 10,416,554 |
| Grants for the Implementation of Rights and Reconciliation Agreements in Atlantic Canada | | 10,899,300 | 8,573,644 |
| Tallurutiup Imanga Inuit Stewardship Program Seed Fund | 3,100,000 | 3,600,000 | 2,100,000 |
| Inuit Research Fund | 1,000,000 | | 1,657,500 |
| Grant to implement the Impact and Benefit Agreements for Nahanni National Park Reserve | | 7,500,000 | 500,000 |
| Grants in support of the National Historic Sites Cost-Sharing Program | | | 300,000 |
| Grant to the International Peace Garden | 22,700 | 22,700 | 22,700 |
| Contributions | | | |
| Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals | 44,311,650 | 70,118,370 | 60,736,806 |
| Work placements through the Youth Employment and Skills Strategy | 19,394,986 | | 3,770,000 |
| Contributions in support of the National Historic Sites Cost-Sharing Program | 954,105 | 1,000,000 | 700,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Expenditures equal to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i> | 80,818,318 | 150,000,000 | 155,000,000 |
| Contributions to employee benefit plans | 65,257,188 | 65,610,857 | 63,249,663 |

Parliamentary Protective Service

Raison d'être

Established under the *Parliament of Canada Act*, the Parliamentary Protective Service (PPS) is a separate parliamentary entity which is responsible for all physical security matters throughout the parliamentary precinct and Parliament Hill. The PPS exercises its duties and functions in a manner that is consistent with the powers, privileges, rights and immunities of the Senate and the House of Commons and their Members. The Speaker of the Senate and the Speaker of the House of Commons are, as the custodians of powers, privileges, rights and immunities of their respective Houses and of the Members of those Houses, responsible for the PPS.

The Speakers and the Minister of Public Safety and Emergency Preparedness entered into an arrangement to have the RCMP provide physical security services throughout the parliamentary precinct and Parliament Hill. The PPS is under the control and management of its Director, who is a member of the RCMP.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|-------------------|--------------------|--------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 77,910,546 | 89,504,130 | 94,415,833 | 91,983,908 |
| Total Voted | 77,910,546 | 89,504,130 | 94,415,833 | 91,983,908 |
| Total Statutory | 8,711,770 | 11,245,736 | 11,982,492 | 11,729,840 |
| Total Budgetary | 86,622,316 | 100,749,866 | 106,398,325 | 103,713,748 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------|--------------------|--------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Physical Security | 105,213,748 | ..... | ..... | (1,500,000) | 103,713,748 |
| Total | 105,213,748 | ..... | ..... | (1,500,000) | 103,713,748 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 8,711,770 | 11,982,492 | 11,729,840 |

Parole Board of Canada

Raison d'être

The Minister of Public Safety is responsible for this organization.

The Parole Board of Canada (PBC) is an independent administrative tribunal that has exclusive authority under the *Corrections and Conditional Release Act* to grant, deny, cancel, terminate or revoke day parole and full parole. The PBC may also order certain offenders to be held in prison until the end of their sentence. In addition, the PBC makes conditional release decisions for offenders in provinces and territories that do not have their own parole boards.

The PBC is responsible for making decisions to order, refuse to order and revoke record suspensions under the *Criminal Records Act* and the *Criminal Code of Canada*. In addition, the PBC makes recommendations for the exercise of clemency through the Royal Prerogative of Mercy. The PBC also has legislative responsibility to order or refuse to order expungement of records of convictions for eligible offences that would be lawful today under the *Expungement of Historically Unjust Convictions Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | (dollars) | | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 52,272,398 | 58,591,187 | 61,891,187 | 62,909,681 |
| Total Voted | 52,272,398 | 58,591,187 | 61,891,187 | 62,909,681 |
| Total Statutory | 6,480,420 | 6,904,740 | 7,579,740 | 7,408,510 |
| Total Budgetary | 58,752,818 | 65,495,927 | 69,470,927 | 70,318,191 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|------------------|----------------------|----------------------------------|-------------------|
| | (dollars) | | | | |
| Conditional Release Decisions | 40,543,422 | ..... | ..... | ..... | 40,543,422 |
| Record Suspension Decisions/Pardon and Expungement Decisions/Clemency Recommendations | 10,153,712 | 2,285,836 | ..... | ..... | 12,439,548 |
| Conditional Release Openness and Accountability | 4,666,637 | ..... | ..... | ..... | 4,666,637 |
| Internal Services | 12,998,584 | ..... | ..... | (330,000) | 12,668,584 |
| Total | 68,362,355 | 2,285,836 | ..... | (330,000) | 70,318,191 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 6,446,644 | 7,579,740 | 7,408,510 |

Patented Medicine Prices Review Board

Raison d'être

The Patented Medicine Prices Review Board (PMPRB) is an independent, quasi-judicial body created by Parliament in 1987.

Its mandate is two-fold:

- Regulatory – to ensure that prices charged by patentees for patented medicines sold in Canada are not excessive; and
- Reporting – to report on pharmaceutical trends of all medicines and on research and development spending by pharmaceutical patentees.

In carrying out its mandate, the PMPRB ensures that Canadians are protected from excessive prices for patented medicines sold in Canada and that stakeholders are informed on pharmaceutical trends.

The Minister of Health is responsible for this organization.

Additional information can be found in the PMPRB's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 11,180,049 | 15,677,393 | 15,677,393 | 15,740,193 |
| Total Voted | 11,180,049 | 15,677,393 | 15,677,393 | 15,740,193 |
| Total Statutory | 1,159,360 | 1,325,820 | 1,325,820 | 1,353,481 |
| Total Budgetary | 12,339,409 | 17,003,213 | 17,003,213 | 17,093,674 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Regulate Patented Medicine Prices | 13,927,400 | ..... | ..... | ..... | 13,927,400 |
| Internal Services | 3,166,274 | ..... | ..... | ..... | 3,166,274 |
| Total | 17,093,674 | ..... | ..... | ..... | 17,093,674 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 1,159,360 | 1,325,820 | 1,353,481 |

Privy Council Office

Raison d'être

The mandate of the Privy Council Office (PCO) is to serve Canada and Canadians by providing advice and support to the Prime Minister, the portfolio ministers and Cabinet.

PCO supports the development and implementation of the Government of Canada's policy and legislative agendas, coordinates responses to issues facing the Government and the country, and supports the effective operation of Cabinet. PCO is led by the Clerk of the Privy Council, who also serves as Secretary to the Cabinet and the Head of the Public Service.

Additional information can be found in PCO's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 184,049,746 | 171,938,081 | 212,172,658 | 188,647,735 |
| Total Voted | 184,049,746 | 171,938,081 | 212,172,658 | 188,647,735 |
| Total Statutory | 19,565,617 | 20,480,242 | 23,425,963 | 22,289,704 |
| Total Budgetary | 203,615,363 | 192,418,323 | 235,598,621 | 210,937,439 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Serve the Prime Minister and Cabinet | 108,305,297 | ..... | ..... | (759,496) | 107,545,801 |
| Internal services | 111,134,331 | ..... | ..... | (7,742,693) | 103,391,638 |
| Total | 219,439,628 | ..... | ..... | (8,502,189) | 210,937,439 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 19,063,377 | 23,051,463 | 21,906,104 |
| Prime Minister – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 187,800 | 189,500 | 194,200 |
| Leader of the Government in the House of Commons – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 39,255 | 92,500 | 94,700 |
| President of the King's Privy Council for Canada and Minister of Emergency Preparedness – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>) | 37,792 | 92,500 | 94,700 |

Public Health Agency of Canada

Raison d'être

Public health involves the organized efforts of society that aim to keep people healthy and to prevent illness, injury and premature death. The Public Health Agency of Canada (PHAC) has put in place programs, services and policies to help protect and promote the health of all Canadians and residents of Canada. In Canada, public health is a responsibility that is shared by all three levels of government in collaboration with the private sector, non-governmental organizations, health professionals and the public.

PHAC was created within the federal Health Portfolio to deliver on the Government of Canada's commitment to increase its focus on public health in order to help protect and improve the health and safety of all Canadians and to contribute to strengthening public health capacities across Canada.

The Minister of Health is responsible for this organization.

Additional information can be found in PHAC's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------|-------------------------|----------------------|-----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 8,093,113,853 | 7,853,559,297 | 10,591,164,135 | 3,654,335,640 |
| 5 Capital expenditures | 17,377,726 | 23,300,000 | 51,861,000 | 41,347,000 |
| 10 Grants and contributions | 529,172,022 | 538,766,436 | 685,432,861 | 461,905,392 |
| Total Voted | 8,639,663,601 | 8,415,625,733 | 11,328,457,996 | 4,157,588,032 |
| Total Statutory | 65,768,897 | 79,345,305 | 83,491,487 | 59,185,441 |
| Total Budgetary | 8,705,432,498 | 8,494,971,038 | 11,411,949,483 | 4,216,773,473 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------------|-------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Infectious Disease Prevention and Control | 3,199,261,241 | 38,097,000 | 142,443,709 | ..... | 3,379,801,950 |
| Health Promotion and Chronic Disease Prevention | 97,263,424 | ..... | 318,413,017 | ..... | 415,676,441 |
| Health Security | 304,530,184 | 3,250,000 | 1,048,666 | (650,000) | 308,178,850 |
| Internal Services | 113,116,232 | ..... | ..... | ..... | 113,116,232 |
| Total | 3,714,171,081 | 41,347,000 | 461,905,392 | (650,000) | 4,216,773,473 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|-------------------------|---------------------------|---------------------------|
| | | (dollars) | |
| Grants | | | |
| Grants to individuals and organizations in support of public health infrastructure | 110,406,202 | 54,100,000 | 63,588,000 |
| Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration | 28,043,418 | 67,953,882 | 62,475,520 |
| Grant to individuals and organizations in support of immunization surveillance | ..... | ..... | 12,435,000 |
| Diabetes Prevention Challenge | ..... | 633,179 | 4,935,000 |
| Grants to eligible non-profit international organizations in support of their projects or programs on health | 2,262,852 | 2,347,119 | 2,347,119 |
| Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector | ..... | 460,000 | 460,000 |
| Contributions | | | |
| Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration | 115,078,446 | 158,361,497 | 133,609,521 |
| Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada | 83,363,320 | 83,978,000 | 83,978,000 |
| Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families | 33,636,492 | 58,221,001 | 60,887,232 |
| Pan-Canadian vaccine injury support program | 9,380,844 | 19,000,000 | 19,000,000 |
| Centre for Aging and Brain Health Innovation | ..... | ..... | 11,000,000 |
| Contributions to individuals and organizations in support of public health infrastructure | 122,339,276 | 75,500,000 | 5,000,000 |
| Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities | 1,792,157 | 2,150,000 | 2,190,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 55,616,969 | 70,078,745 | 45,772,699 |
| Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the <i>Department of Health Act</i> | 10,125,387 | 13,412,742 | 13,412,742 |

Public Service Commission

Raison d'être

The President of the King's Privy Council for Canada is responsible for the Public Service Commission of Canada (the agency) in accordance with the *Financial Administration Act* and for tabling the agency's annual report under the *Public Service Employment Act*. The agency reports independently on its mandate to Parliament.

Through collaboration with departments and agencies, it is dedicated to building tomorrow's public service that is based on excellence and is representative of Canada's diversity. It safeguards non-partisanship and promotes and protects merit and the use of both official languages in a staffing and recruitment context. It supports departments and agencies in recruiting talented people from coast to coast to coast through the use of innovative and modern services, tools and practices.

Additional information can be found in the Agency's Annual Report.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 75,717,706 | 80,875,554 | 82,297,812 | 82,040,443 |
| Total Voted | 75,717,706 | 80,875,554 | 82,297,812 | 82,040,443 |
| Total Statutory | 10,332,083 | 11,925,175 | 12,273,562 | 12,255,890 |
| Total Budgetary | 86,049,789 | 92,800,729 | 94,571,374 | 94,296,333 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Public Service Hiring and Non-partisanship | 68,385,449 | ..... | ..... | (14,252,000) | 54,133,449 |
| Internal Services | 40,162,884 | ..... | ..... | ..... | 40,162,884 |
| Total | 108,548,333 | ..... | ..... | (14,252,000) | 94,296,333 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 10,331,198 | 12,273,562 | 12,255,890 |

Registrar of the Supreme Court of Canada

Raison d'être

Created by an Act of Parliament in 1875, the Supreme Court of Canada is Canada's final court of appeal. It serves Canadians by deciding legal issues of public importance, thereby contributing to the development of all branches of law applicable within Canada. The independence of the Court, the quality of its work and the esteem in which it is held both in Canada and abroad contribute significantly as foundations for a secure, strong and democratic country founded on the Rule of Law.

The Office of the Registrar of the Supreme Court of Canada (ORSCC) provides all necessary services and support for the Court to process, hear and decide cases. It also serves as the interface between litigants and the Court.

The ORSCC's core responsibility is the administration of Canada's final court of appeal.

The Minister of Justice and Attorney General of Canada is responsible for this organization.

Additional information is available in the Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 27,676,600 | 27,139,017 | 30,558,709 | 32,014,979 |
| Total Voted | 27,676,600 | 27,139,017 | 30,558,709 | 32,014,979 |
| Total Statutory | 11,717,126 | 12,524,878 | 12,985,336 | 13,528,654 |
| Total Budgetary | 39,393,726 | 39,663,895 | 43,544,045 | 45,543,633 |

2023–24 Main Estimates by Purpose

| | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| The administration of Canada's final court of appeal | 29,716,424 | ..... | ..... | ..... | 29,716,424 |
| Internal Services | 15,827,209 | ..... | ..... | ..... | 15,827,209 |
| Total | 45,543,633 | ..... | ..... | ..... | 45,543,633 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Judges' salaries, allowances and annuities, annuities to spouses and children of deceased judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1 as amended) | 8,679,233 | 9,531,812 | 9,945,548 |
| Contributions to employee benefit plans | 3,037,893 | 3,453,524 | 3,583,106 |

Royal Canadian Mounted Police

Raison d'être

The Minister of Public Safety is responsible for this organization.

As Canada's national police force, the Royal Canadian Mounted Police (RCMP) is a critical element of the Government of Canada's commitment to providing for the safety and security of Canadians. By tackling crime at the municipal, provincial/territorial, federal and international levels, the RCMP provides integrated approaches to safety and security and a consistent federal role and presence from coast to coast to coast.

The RCMP's mandate, as outlined in section 18 of the *Royal Canadian Mounted Police Act*, is multi-faceted. It includes preventing and investigating crime; maintaining peace and order; enforcing laws; contributing to national security; ensuring the safety of state officials, visiting dignitaries and foreign missions; and providing vital operational support services to other police and law enforcement agencies within Canada and abroad.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-----------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 3,955,115,401 | 3,016,856,037 | 3,273,863,254 | 3,109,941,360 |
| 5 Capital expenditures | 235,865,869 | 262,730,335 | 311,078,277 | 284,004,352 |
| 10 Grants and contributions | 482,559,706 | 428,273,483 | 668,925,484 | 201,445,483 |
| Total Voted | 4,673,540,976 | 3,707,859,855 | 4,253,867,015 | 3,595,391,195 |
| Total Statutory | 652,884,690 | 526,343,968 | 541,780,751 | 571,228,366 |
| Total Budgetary | 5,326,425,666 | 4,234,203,823 | 4,795,647,766 | 4,166,619,561 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------------|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Contract and Indigenous policing | 3,529,248,794 | 153,578,003 | 142,359,114 | (1,986,276,784) | 1,838,909,127 |
| Federal Policing | 983,081,297 | 13,794,848 | 34,640,577 | (2,000,000) | 1,029,516,722 |
| Specialized Policing Services | 570,285,639 | 33,017,776 | 29,445,792 | (22,749,000) | 610,000,207 |
| Internal Services | 620,491,342 | 83,613,725 | ..... | (15,911,562) | 688,193,505 |
| Total | 5,703,107,072 | 284,004,352 | 206,445,483 | (2,026,937,346) | 4,166,619,561 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11) | 470,629,568 | 407,200,000 | 176,900,000 |
| RCMP Survivor Income Plan | 2,929,123 | 2,586,483 | 2,586,483 |
| Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations | 642,015 | 1,000,000 | 1,375,000 |
| Total Statutory | 4,326,758 | 5,000,000 | 5,000,000 |
| Contributions | | | |
| Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit) | 8,359,000 | 17,487,000 | 20,584,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Pensions and other employee benefits – Members of the Force | 545,556,213 | 467,685,292 | 482,695,485 |
| Contributions to employee benefit plans | 96,677,002 | 69,095,459 | 83,532,881 |
| Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10) | 4,326,758 | 5,000,000 | 5,000,000 |

Royal Canadian Mounted Police External Review Committee

Raison d’être

The Royal Canadian Mounted Police (RCMP) External Review Committee (ERC) contributes to fair and equitable labour relations and accountability within the RCMP through its independent and impartial review of appeal cases. The ERC issues findings and recommendations to the Commissioner of the RCMP for final decisions to be made in appeals regarding certain important employment matters (e.g. appeals of decisions in harassment complaints, decisions to dismiss or demote an RCMP member for contravention of the RCMP Code of Conduct, to stop a member’s pay and allowances when a member has been suspended from duty, or to discharge a member due to disability or unsatisfactory performance). The RCMP is required to refer the appeal cases to the ERC for its review, findings and recommendations pursuant to the *Royal Canadian Mounted Police Act* and the *Royal Canadian Mounted Police Regulations*.

The Minister of Public Safety is responsible for this organization.

Additional information can be found in the ERC’s Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|------------------------|------------------|------------------|-------------------|------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| (dollars) | | | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 3,493,016 | 5,801,194 | 5,801,194 | 5,814,400 |
| Total Voted | 3,493,016 | 5,801,194 | 5,801,194 | 5,814,400 |
| Total Statutory | 381,688 | 640,904 | 640,904 | 651,521 |
| Total Budgetary | 3,874,704 | 6,442,098 | 6,442,098 | 6,465,921 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|------------------|--------------|-------------------|-------------------------------|------------------|
| (dollars) | | | | | |
| Independent review of RCMP employment matters | 6,465,921 | ..... | ..... | ..... | 6,465,921 |
| Total | 6,465,921 | ..... | ..... | ..... | 6,465,921 |

Listing of Statutory Authorities

| | 2021–22 | 2022–23 | 2023–24 |
|---|--------------|-------------------|----------------|
| | Expenditures | Estimates To Date | Main Estimates |
| (dollars) | | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 381,688 | 640,904 | 651,521 |

Secretariat of the National Security and Intelligence Committee of Parliamentarians

Raison d'être

The Secretariat's role is to assist the National Security and Intelligence Committee of Parliamentarians in fulfilling its mandate to review national security and intelligence structures and activities in Canada thereby contributing to enhanced transparency and accountability of the national security framework.

The Minister responsible for the Secretariat is the Leader of the Government in the House of Commons.

Additional information can be found in the Secretariat's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 2,530,086 | 3,409,991 | 3,409,991 | 3,409,410 |
| Total Voted | 2,530,086 | 3,409,991 | 3,409,991 | 3,409,410 |
| Total Statutory | 167,916 | 241,265 | 241,265 | 244,482 |
| Total Budgetary | 2,698,002 | 3,651,256 | 3,651,256 | 3,653,892 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|---------|----------------------|----------------------------------|------------------|
| | | | (dollars) | | |
| Parliamentary Review of National Security and Intelligence Activities | 2,868,986 | ..... | ..... | ..... | 2,868,986 |
| Internal Services | 784,906 | ..... | ..... | ..... | 784,906 |
| Total | 3,653,892 | ..... | ..... | ..... | 3,653,892 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 167,916 | 241,265 | 244,482 |

Senate

Raison d'être

The Senate of Canada, established by the *Constitution Act, 1867*, functions as a chamber complementary to, and independent of, the House of Commons. The Senate has 105 members appointed from the provinces and territories. Its primary purpose is to study and review all legislation passed by the House of Commons or initiated in the Senate. Both houses of Parliament must approve bills in identical form before they can become law. The Senate has the power to adopt, amend or reject any bill. In practice, it rarely defeats bills, but does frequently amend them. Through its committees, the Senate also undertakes the examination of public policy issues, often of a far-reaching and long-term nature, providing guidance to government and informing the national debate on issues of importance to Canadians.

The Speaker of the Senate is responsible for this institution.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 66,282,797 | 84,536,860 | 84,536,860 | 88,600,627 |
| Total Voted | 66,282,797 | 84,536,860 | 84,536,860 | 88,600,627 |
| Total Statutory | 30,079,497 | 37,284,842 | 37,284,842 | 38,093,759 |
| Total Budgetary | 96,362,294 | 121,821,702 | 121,821,702 | 126,694,386 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Senators, House Officers, and their Offices | 62,197,611 | ..... | ..... | ..... | 62,197,611 |
| Administrative Support | 39,684,769 | ..... | 5,000 | ..... | 39,689,769 |
| Chamber, Committees and Associations | 24,362,006 | ..... | 445,000 | ..... | 24,807,006 |
| Total | 126,244,386 | ..... | 450,000 | ..... | 126,694,386 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|-------------------------|---------------------------|---------------------------|
| | | | |
| Grants | | | |
| Total Statutory | 25,977 | 40,000 | ..... |
| Contributions | | | |
| Contributions to Parliamentary Associations and Group(s) | 449,680 | 570,195 | 450,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date (dollars) | 2023–24 Main Estimates |
|---|-------------------------|--|---------------------------|
| Budgetary | | | |
| Senate House Officers and Senators – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, c.M-5) | 22,111,804 | 27,904,035 | 28,321,984 |
| Contributions to employee benefit plans | 7,967,693 | 9,380,807 | 9,771,775 |

Shared Services Canada

Raison d’être

Shared Services Canada (SSC) is responsible for digitally enabling government programs and services by providing IT services in the domains of networks and network security, data centers and Cloud offerings, digital communications and providing IT tools that the public service needs to do its job. As a service provider to over 40 government departments and agencies, SSC is focussed on moving toward an IT service delivery model that encourages sharing common solutions and platforms across departments in an effort to reduce the variety of IT solutions across the government. In taking this enterprise approach, SSC is working to solidify network capacity and security, equip and empower employees to collaborate, and support partners in the design and delivery of their digital service offering to Canadians.

The Minister of Public Services and Procurement is responsible for SSC.

Additional information can be found in SSC’s Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Operating expenditures | 1,822,076,368 | 2,161,889,344 | 2,296,717,884 | 2,199,108,970 |
| 5 Capital expenditures | 223,603,161 | 339,296,808 | 283,843,267 | 269,680,471 |
| Total Voted | 2,045,679,529 | 2,501,186,152 | 2,580,561,151 | 2,468,789,441 |
| Total Statutory | 116,474,651 | 117,709,463 | 117,709,463 | 123,179,982 |
| Total Budgetary | 2,162,154,180 | 2,618,895,615 | 2,698,270,614 | 2,591,969,423 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|----------------------|--------------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Common Government of Canada Information Technology Operations | 2,857,279,358 | 323,776,762 | ..... | (853,000,000) | 2,328,056,120 |
| Internal Services | 258,009,594 | 5,903,709 | ..... | ..... | 263,913,303 |
| Total | 3,115,288,952 | 329,680,471 | ..... | (853,000,000) | 2,591,969,423 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 111,632,038 | 117,709,463 | 123,179,982 |

Social Sciences and Humanities Research Council

Raison d'être

The Minister of Innovation, Science and Industry is responsible for this organization.

The Social Sciences and Humanities Research Council (SSHRC) funds research and research training that builds knowledge about people, past and present, with a view toward creating a better future. From questions of family and culture to concerns about jobs and employment, research about people, how we live, what we think and how we act, this informs new knowledge and insights on the issues that matter most to Canadians.

SSHRC plays a unique role within Canada's science, technology and innovation system by awarding grants and scholarships to researchers, students and fellows who work as individuals, in small groups and in formal partnerships to develop talent, generate insights and build connections that address the needs of all sectors of society.

Additional information can be found in SSHRC's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--------------------------|-------------------------|----------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Operating expenditures | 40,972,861 | 39,803,046 | 41,834,265 | 43,157,521 |
| 5 Grants | 970,617,959 | 1,029,372,709 | 1,068,572,730 | 1,107,095,776 |
| Total Voted | 1,011,590,820 | 1,069,175,755 | 1,110,406,995 | 1,150,253,297 |
| Total Statutory | 4,799,818 | 4,276,971 | 4,601,931 | 5,076,991 |
| Total Budgetary | 1,016,390,638 | 1,073,452,726 | 1,115,008,926 | 1,155,330,288 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|-------------------|--------------|----------------------|----------------------------------|----------------------|
| | | | (dollars) | | |
| Funding Social Sciences and Humanities Research and Training | 29,750,714 | ..... | 654,737,686 | ..... | 684,488,400 |
| Institutional support for the indirect costs of research | 860,788 | ..... | 452,358,090 | ..... | 453,218,878 |
| Internal Services | 17,623,010 | ..... | ..... | ..... | 17,623,010 |
| Total | 48,234,512 | ..... | 1,107,095,776 | ..... | 1,155,330,288 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|---|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Grants | | | |
| Research Support Fund | 426,827,871 | 427,638,090 | 452,358,090 |
| Grants and Scholarships | 340,797,085 | 340,729,851 | 347,361,838 |
| New Frontiers in Research Fund | 72,999,184 | 107,647,780 | 123,562,580 |
| Canada Graduate Scholarships | 80,007,539 | 74,566,000 | 72,711,000 |
| Canada First Research Excellence Fund | 18,455,544 | 16,975,702 | 53,130,526 |
| Canada Biomedical Research Fund | | 39,000,000 | 37,500,000 |
| Vanier Canada Graduate Scholarships | 8,295,830 | 8,300,000 | 8,300,000 |
| College and Community Innovation Program | 7,248,587 | 4,950,270 | 7,850,742 |
| Canada 150 Research Chairs | 2,100,000 | 2,100,000 | 2,100,000 |
| Canada Excellence Research Chairs | 2,800,000 | 2,800,000 | 1,750,000 |
| Business-Led Networks of Centres of Excellence | 977,000 | 600,000 | 250,000 |
| Mobilizing Insights in Defence and Security Grant program | 597,500 | 602,000 | 221,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 4,680,149 | 4,493,969 | 4,969,029 |
| Spending of revenues pursuant to subsection 4(2) of the <i>Social Sciences and Humanities Research Council Act</i> | 102,766 | 107,962 | 107,962 |

Standards Council of Canada

Raison d'être

The Standards Council of Canada (SCC) is a federal Crown corporation with a mandate to promote efficient and effective standardization in Canada. The SCC coordinates and oversees the national standardization system. This includes Canadian organizations and individuals involved in voluntary standards development and conformity assessment activities. Thousands of Canadians contribute to Canada's standardization network, including some 3,000 volunteers on committees that develop standards. Standards and conformity assessment practices are a key component of Canadians' economic and social well-being providing business and industry with key building blocks to success and facilitate the flow of goods and services both nationally and internationally.

The Minister of Innovation, Science and Industry is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Payments to the Council | 19,271,621 | 15,647,708 | 17,702,499 | 17,805,586 |
| Total Voted | 19,271,621 | 15,647,708 | 17,702,499 | 17,805,586 |
| Total Budgetary | 19,271,621 | 15,647,708 | 17,702,499 | 17,805,586 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Standards Council of Canada | 17,805,586 | ..... | ..... | ..... | 17,805,586 |
| Total | 17,805,586 | ..... | ..... | ..... | 17,805,586 |

Statistics Canada

Raison d’être

The Minister of Innovation, Science and Industry is responsible for this organization.

Statistics Canada was established to ensure that Canadians have access to a trusted source of statistics on Canada that meets their highest priority information needs.

The agency’s mandate derives primarily from the *Statistics Act*. Under the Act, Statistics Canada is required to collect, compile, analyze, abstract and publish statistical information relating to the commercial, industrial, financial, social, economic and general activities and conditions of the people of Canada. It also requires that Statistics Canada conduct a census of population and a census of agriculture every fifth year, and that the agency protect the confidentiality of the information with which it is entrusted.

Statistics Canada is committed to ensuring that Canadians have the key information on Canada’s economy, society and environment that they require in order to function effectively as citizens and decision makers in a rapidly evolving world.

Additional information can be found in the Organization’s Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 792,669,655 | 496,727,478 | 538,206,523 | 457,199,717 |
| Total Voted | 792,669,655 | 496,727,478 | 538,206,523 | 457,199,717 |
| Total Statutory | 90,713,520 | 79,966,771 | 80,970,180 | 74,895,542 |
| Total Budgetary | 883,383,175 | 576,694,249 | 619,176,703 | 532,095,259 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-------------------------|--------------------|--------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| Statistical Information | 579,311,471 | ..... | ..... | (120,000,000) | 459,311,471 |
| Internal Services | 72,783,788 | ..... | ..... | ..... | 72,783,788 |
| Total | 652,095,259 | ..... | ..... | (120,000,000) | 532,095,259 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 90,695,210 | 80,970,180 | 74,895,542 |

Telefilm Canada

Raison d'être

The Minister of Canadian Heritage is responsible for this Corporation.

Telefilm Canada (Telefilm) is a Crown corporation established under the *Telefilm Canada Act*.

Telefilm's mission is to foster and promote the development of the Canadian audiovisual industry in Canada and throughout the world. Telefilm is dedicated to the success of the Canadian audiovisual industry. Whether it be stimulating demand for Canadian productions, improving access to these productions, or promoting and exporting Canadian talent, Telefilm plays a key role in supporting the industry and the careers of the thousands of artisans the industry encompasses.

In 2023–24, Telefilm will continue to implement its corporate plan entitled “Partner of Choice”. This plan integrates the Corporation's strategic priorities and initiatives and presents, more notably, its expected results.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|---|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> | 151,228,599 | 151,908,479 | 311,108,479 | 151,908,479 |
| Total Voted | 151,228,599 | 151,908,479 | 311,108,479 | 151,908,479 |
| Total Budgetary | 151,228,599 | 151,908,479 | 311,108,479 | 151,908,479 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments (dollars) | Revenues and other reductions | Total |
|--|--------------------|--------------|-----------------------------------|----------------------------------|--------------------|
| Funding the production of Canadian content | 106,509,788 | ..... | ..... | ..... | 106,509,788 |
| Promoting Canadian talent and content | 29,867,809 | ..... | ..... | ..... | 29,867,809 |
| Internal Services | 15,530,882 | ..... | ..... | ..... | 15,530,882 |
| Total | 151,908,479 | ..... | ..... | ..... | 151,908,479 |

The Federal Bridge Corporation Limited

Raison d'être

The Federal Bridge Corporation Limited (FBCL) is a parent Crown corporation, originally established in 1998, and then amalgamated with the St. Mary's River Bridge Company, a wholly-owned subsidiary, on January 27, 2015, and the Blue Water Bridge Authority, a parent Crown corporation, on February 1, 2015. FBCL provides the Government of Canada with oversight and accountability for specific international bridges and associated structures in Ontario, including the Canadian portions of the international bridge systems in Cornwall, Lansdowne, Sault Ste. Marie, and Point Edward.

FBCL is accountable to Parliament through the Minister of Transport.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-------------------------------|------------------|----------------|-------------------|------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Corporation | 9,123,879 | ..... | 5,303,000 | 7,381,000 |
| Total Voted | 9,123,879 | ..... | 5,303,000 | 7,381,000 |
| Total Budgetary | 9,123,879 | ..... | 5,303,000 | 7,381,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--|------------------|------------------|-------------------|-------------------------------|------------------|
| | | | (dollars) | | |
| The Federal Bridge Corporation Limited | 1,427,000 | 5,954,000 | ..... | ..... | 7,381,000 |
| Total | 1,427,000 | 5,954,000 | ..... | ..... | 7,381,000 |

The Jacques-Cartier and Champlain Bridges Inc.

Raison d'être

The Jacques-Cartier and Champlain Bridges Incorporated is a Crown corporation established in 1978, whose mission is to manage, operate and maintain the Jacques-Cartier Bridge, the original Champlain Bridge (which is currently under deconstruction) and its Estacade (Ice Control Structure), the Île des Soeurs Bypass Bridge, the Melocheville Tunnel and the federal sections of the Honoré Mercier Bridge, the Bonaventure Expressway and to provide a safe and efficient transport system to the public.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|-------------------------------|-------------------------|--------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the corporation | 235,144,062 | 280,004,519 | 280,514,520 | 144,126,071 |
| Total Voted | 235,144,062 | 280,004,519 | 280,514,520 | 144,126,071 |
| Total Budgetary | 235,144,062 | 280,004,519 | 280,514,520 | 144,126,071 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---|--------------------|-------------------|----------------------|----------------------------------|--------------------|
| | | | (dollars) | | |
| The Jacques-Cartier and Champlain Bridges Inc. | 113,171,461 | 30,954,610 | ..... | ..... | 144,126,071 |
| Total | 113,171,461 | 30,954,610 | ..... | ..... | 144,126,071 |

The National Battlefields Commission

Raison d'être

The National Battlefields Commission (NBC), as manager of Battlefields Park, makes it possible for Canadians to enjoy Canada's first national historic park and one of the most prestigious urban parks in the world.

The NBC is responsible for the administration, management, conservation and development of Battlefields Park (located in the city of Quebec) and manages the funding allocated for this purpose.

The NBC takes its mandate from the *National Battlefields at Quebec Act*, 7–8 Edward VII, c. 57, passed on March 17, 1908, and its amendments.

The Minister of Canadian Heritage is responsible for this organization.

Additional information can be found in the NBC's Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 10,852,211 | 9,127,247 | 13,034,547 | 11,337,820 |
| Total Voted | 10,852,211 | 9,127,247 | 13,034,547 | 11,337,820 |
| Total Statutory | 2,349,320 | 2,733,839 | 2,733,839 | 2,745,230 |
| Total Budgetary | 13,201,531 | 11,861,086 | 15,768,386 | 14,083,050 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|-----------------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Conservation | 6,958,940 | ..... | ..... | ..... | 6,958,940 |
| Promotion of Heritage | 4,234,979 | ..... | ..... | ..... | 4,234,979 |
| Internal Services | 2,889,131 | ..... | ..... | ..... | 2,889,131 |
| Total | 14,083,050 | ..... | ..... | ..... | 14,083,050 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|--|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i> | 1,723,071 | 2,000,000 | 2,000,000 |
| Contributions to employee benefit plans | 626,249 | 733,839 | 745,230 |

Treasury Board Secretariat

Raison d'être

The Treasury Board of Canada Secretariat, under the leadership of the President of the Treasury Board, is the central agency that acts as the administrative arm of the Treasury Board.

The Treasury Board is a committee of the King's Privy Council for Canada that:

- Acts as the government's management board;
- Provides oversight of the government's financial management and spending, as well as oversight on human resources issues and digital transformation initiatives;
- Is the employer for the public service;
- Establishes policies and common standards for administrative, personnel, financial and organizational practices across government; and
- Fulfills the role of the Committee of Council in approving regulatory policies and regulations, and most orders-in-council.

The Treasury Board's mandate is derived from the *Financial Administration Act*.

Additional information can be found in the Organization's Departmental Plan.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-----------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | (dollars) | | | |
| Budgetary Voted | | | | |
| 1 Program expenditures | 303,665,675 | 320,060,709 | 354,755,551 | 312,841,340 |
| 5 Government Contingencies | ..... | 750,000,000 | 750,000,000 | 750,000,000 |
| 10 Government-wide Initiatives | ..... | 152,305,896 | 162,770,896 | 71,120,731 |
| 15 Compensation Adjustments | ..... | ..... | 385,380,126 | ..... |
| 20 Public Service Insurance | 2,923,781,288 | 3,195,856,257 | 3,732,522,712 | 3,412,149,682 |
| 25 Operating Budget Carry Forward | ..... | 2,100,000,000 | 2,515,000,000 | 3,000,000,000 |
| 30 Paylist Requirements | ..... | 600,000,000 | 740,000,000 | 600,000,000 |
| 35 Capital Budget Carry Forward | ..... | 700,000,000 | 700,000,000 | 750,000,000 |
| Total Voted | 3,227,446,963 | 7,818,222,862 | 9,340,429,285 | 8,896,111,753 |
| Total Statutory | 7,840,483,342 | 35,432,844 | 37,270,589 | 34,751,244 |
| Total Budgetary | 11,067,930,305 | 7,853,655,706 | 9,377,699,874 | 8,930,862,997 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|---------------------------|----------------------|--------------------|-------------------|-------------------------------|----------------------|
| | (dollars) | | | | |
| Spending Oversight | 4,464,275,497 | 750,000,000 | ..... | ..... | 5,214,275,497 |
| Employer | 4,419,965,377 | ..... | 500,000 | (940,029,283) | 3,480,436,094 |
| Administrative Leadership | 201,324,206 | 2,622,380 | 481,690 | (73,964,000) | 130,464,276 |
| Regulatory Oversight | 12,551,889 | ..... | ..... | ..... | 12,551,889 |
| Internal Services | 101,845,109 | ..... | ..... | (8,709,868) | 93,135,241 |
| Total | 9,199,962,078 | 752,622,380 | 981,690 | (1,022,703,151) | 8,930,862,997 |

Listing of the 2023–24 Transfer Payments

| | 2021–22 Expenditures | 2022–23 Main Estimates | 2023–24 Main Estimates |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| | | (dollars) | |
| Contributions | | | |
| Contributions to the Open Government Partnership | 255,382 | 281,690 | 281,690 |
| International Federation of Accountants | 200,000 | 200,000 | 200,000 |
| Other Transfer Payments | | | |
| Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty | 255,587 | 495,000 | 495,000 |
| Special Indemnity Plan for Spouses of Canadian Forces Attachés | 5,328 | 5,000 | 5,000 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|---------------------------------|--|-----------------------------------|
| | | (dollars) | |
| Budgetary | | | |
| Contributions to employee benefit plans | 35,390,017 | 37,178,089 | 34,656,544 |
| President of the Treasury Board – Salary and motor car allowance (<i>Salaries Act and Parliament of Canada Act</i>) | 90,700 | 92,500 | 94,700 |

Veterans Review and Appeal Board

Raison d'être

The Veterans Review and Appeal Board (Board) is an independent, administrative tribunal created in 1995. The Board provides an appeal program for service-related disability decisions made by the Department of Veterans Affairs. This program gives applicants two levels of redress for disability benefits decisions and the final level of appeal for War Veterans Allowance claims.

The Board's objective is to ensure that Veterans, Canadian Armed Forces and Royal Canadian Mounted Police members, and their families receive the disability benefits to which they are entitled.

The responsible Minister for the Board is the Minister of Veterans Affairs and Associate Minister of National Defence.

Additional information can be found in the Departmental Plan.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|------------------------|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary | | | | |
| Voted | | | | |
| 1 Program expenditures | 9,811,517 | 9,906,136 | 12,430,868 | 13,837,908 |
| Total Voted | 9,811,517 | 9,906,136 | 12,430,868 | 13,837,908 |
| Total Statutory | 1,292,444 | 1,350,518 | 1,798,856 | 1,932,525 |
| Total Budgetary | 11,103,961 | 11,256,654 | 14,229,724 | 15,770,433 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|--------------|-------------------|--------------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| Appeals | 15,770,433 | ..... | ..... | ..... | 15,770,433 |
| Total | 15,770,433 | ..... | ..... | ..... | 15,770,433 |

Listing of Statutory Authorities

| | 2021–22 Expenditures | 2022–23 Estimates To Date | 2023–24 Main Estimates |
|---|-------------------------|---------------------------------|---------------------------|
| | (dollars) | | |
| Budgetary | | | |
| Contributions to employee benefit plans | 1,292,444 | 1,798,856 | 1,932,525 |

VIA HFR - VIA TGF Inc.

Raison d'être

VIA HFR – VIA TGF Inc. (VIA HFR) was established in November 2022 as a wholly-owned subsidiary of VIA Rail Canada Inc. (VIA Rail) under the Canada Business Corporations Act. VIA HFR will develop and implement the High Frequency Rail (HFR) Project, which proposes to build a 1,000+ kilometer intercity passenger rail network on mostly dedicated tracks among the major centres of Québec City, Trois-Rivières, Montréal, Ottawa, Peterborough, and Toronto. Its mandate includes the design, construction, financing, operation and maintenance of the passenger rail services through one or more agreements with the private sector. VIA HFR will operate at arms-length from VIA Rail and will act as a dedicated project office for the HFR project.

VIA HFR is accountable to Parliament through the Minister of Transport.

Organizational Estimates

| | 2021–22 Expenditures | 2022–23 | | 2023–24 Main Estimates |
|--|-------------------------|-------------------|----------------------|---------------------------|
| | | Main Estimates | Estimates To Date | |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the corporation for operating and capital expenditures | | | | 43,670,000 |
| Total Voted | | | | 43,670,000 |
| Total Budgetary | | | | 43,670,000 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|------------------------|-------------------|---------|----------------------|----------------------------------|-------------------|
| | | | (dollars) | | |
| VIA HFR - VIA TGF Inc. | 43,670,000 | ..... | ..... | ..... | 43,670,000 |
| Total | 43,670,000 | ..... | ..... | ..... | 43,670,000 |

VIA Rail Canada Inc.

Raison d'être

VIA Rail Canada Inc. (VIA Rail) was established as a crown corporation in 1978 to operate as the nation's passenger rail carrier.

Its objective is to provide a safe, secure, efficient, environmentally sustainable and reliable passenger service in Canada. The network includes trains that operate in the Quebec City to Windsor Corridor, and long-haul trains, between Toronto and Vancouver and between Montreal and Halifax. VIA Rail also provides passenger rail transportation to regional and remote communities, some without alternative year-round transportation access.

VIA Rail is accountable to Parliament through the Minister of Transport.

Full details on VIA Rail's activities can be found in the Annual Report and Corporate Plan Summaries available on the VIA Rail website.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-------------------------------|--------------------|--------------------|----------------------|----------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Corporation | 628,856,038 | 980,546,235 | 1,096,370,797 | 1,233,649,830 |
| Total Voted | 628,856,038 | 980,546,235 | 1,096,370,797 | 1,233,649,830 |
| Total Budgetary | 628,856,038 | 980,546,235 | 1,096,370,797 | 1,233,649,830 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------|--------------------|--------------------|-------------------|-------------------------------|----------------------|
| | | | (dollars) | | |
| VIA Rail Canada Inc. | 390,281,400 | 843,368,430 | ..... | ..... | 1,233,649,830 |
| Total | 390,281,400 | 843,368,430 | ..... | ..... | 1,233,649,830 |

Windsor-Detroit Bridge Authority

Raison d'être

Windsor-Detroit Bridge Authority (WDBA) was created in October 2012, pursuant to the *International Bridges and Tunnels Act*.

WDBA is responsible to carry out the obligations of the Crossing Authority as a party to the Crossing Agreement and to procure, construct, and operate the Gordie Howe International Bridge.

The Minister of Infrastructure and Communities is responsible for this organization.

Additional information can be found in the Organization's Corporate Plan Summary.

Organizational Estimates

| | 2021–22 | 2022–23 | | 2023–24 |
|-----------------------------|--------------------|--------------------|----------------------|--------------------|
| | Expenditures | Main Estimates | Estimates To Date | Main Estimates |
| | | (dollars) | | |
| Budgetary Voted | | | | |
| 1 Payments to the Authority | 481,287,738 | 961,830,406 | 1,106,494,000 | 885,179,373 |
| Total Voted | 481,287,738 | 961,830,406 | 1,106,494,000 | 885,179,373 |
| Total Budgetary | 481,287,738 | 961,830,406 | 1,106,494,000 | 885,179,373 |

2023–24 Main Estimates by Purpose

| Budgetary | Operating | Capital | Transfer Payments | Revenues and other reductions | Total |
|----------------------------------|--------------------|--------------------|-------------------|-------------------------------|--------------------|
| | | | (dollars) | | |
| Windsor-Detroit Bridge Authority | 199,784,281 | 685,395,092 | ..... | ..... | 885,179,373 |
| Total | 199,784,281 | 685,395,092 | ..... | ..... | 885,179,373 |

2023–24 Estimates Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2024)

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|---------------|
| | ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA | | |
| 1 | – Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> | | 67,956,136 |
| | ATLANTIC CANADA OPPORTUNITIES AGENCY | | |
| 1 | – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 68,404,079 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 312,855,591 | |
| | | | 381,259,670 |
| | ATOMIC ENERGY OF CANADA LIMITED | | |
| 1 | – Payments to the corporation for operating and capital expenditures | | 1,541,555,307 |
| | CANADA COUNCIL FOR THE ARTS | | |
| 1 | – Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i> | | 364,238,813 |
| | CANADA MORTGAGE AND HOUSING CORPORATION | | |
| 1 | – Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred, (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> | | 5,059,038,048 |
| | CANADA POST CORPORATION | | |
| 1 | – Payments to the Corporation for special purposes | | 22,210,000 |
| | CANADA SCHOOL OF PUBLIC SERVICE | | |
| 1 | – Program expenditures | | 63,502,781 |
| | CANADIAN ACCESSIBILITY STANDARDS DEVELOPMENT ORGANIZATION | | |
| 1 | – Operating expenditures | 11,892,041 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 8,500,000 | |
| | | | 20,392,041 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | CANADIAN AIR TRANSPORT SECURITY AUTHORITY | | |
| 1 | – Payments to the Authority for operating and capital expenditures | | 561,429,271 |
| | CANADIAN BROADCASTING CORPORATION | | |
| 1 | – Payments to the Corporation for operating expenditures | 1,173,123,435 | |
| 5 | – Payments to the Corporation for working capital | 4,000,000 | |
| 10 | – Payments to the Corporation for capital expenditures | 110,046,000 | |
| | | | 1,287,169,435 |
| | CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY | | |
| 1 | – Program expenditures | | 5,234,213 |
| | CANADIAN COMMERCIAL CORPORATION | | |
| 1 | – Payments to the Corporation | | 13,000,000 |
| | CANADIAN DAIRY COMMISSION | | |
| 1 | – Program expenditures | | 4,222,621 |
| | CANADIAN ENERGY REGULATOR | | |
| 1 | – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act | | 102,009,593 |
| | CANADIAN FOOD INSPECTION AGENCY | | |
| 1 | – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions | 643,834,807 | |
| 5 | – Capital expenditures | 47,529,437 | |
| | | | 691,364,244 |
| | CANADIAN GRAIN COMMISSION | | |
| 1 | – Program expenditures | | 5,467,952 |
| | CANADIAN HIGH ARCTIC RESEARCH STATION | | |
| 1 | – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions | | 29,961,393 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | CANADIAN HUMAN RIGHTS COMMISSION | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act | | 33,522,865 |
| | CANADIAN INSTITUTES OF HEALTH RESEARCH | | |
| 1 | – Operating expenditures | 72,521,635 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year | 1,270,253,442 | |
| | | | 1,342,775,077 |
| | CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT | | |
| 1 | – Program expenditures | | 5,638,744 |
| | CANADIAN MUSEUM FOR HUMAN RIGHTS | | |
| 1 | – Payments to the Museum for operating and capital expenditures | | 25,458,013 |
| | CANADIAN MUSEUM OF HISTORY | | |
| 1 | – Payments to the Museum for operating and capital expenditures | | 73,251,251 |
| | CANADIAN MUSEUM OF IMMIGRATION AT PIER 21 | | |
| 1 | – Payments to the Museum for operating and capital expenditures | | 8,111,694 |
| | CANADIAN MUSEUM OF NATURE | | |
| 1 | – Payments to the Museum for operating and capital expenditures | | 27,718,568 |
| | CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY | | |
| 1 | – Operating expenditures | 21,196,977 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 58,060,500 | |
| | | | 79,257,477 |
| | CANADIAN NUCLEAR SAFETY COMMISSION | | |
| 1 | – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions | | 51,986,215 |
| | CANADIAN RACE RELATIONS FOUNDATION | | |
| 1 | Payments to the Foundation for its activities, as referred to in paragraph 5(1)(c) of the <i>Canadian Race Relations Foundation Act</i> | | 9,000,000 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board | | 9,896,828 |
| | CANADIAN SECURITY INTELLIGENCE SERVICE | | |
| 1 | – Program expenditures | | 604,300,921 |
| | CANADIAN SPACE AGENCY | | |
| 1 | – Operating expenditures | 221,481,683 | |
| 5 | – Capital expenditures | 225,847,556 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 77,912,538 | |
| | | | 525,241,777 |
| | CANADIAN TOURISM COMMISSION | | |
| 1 | – Payments to the Commission | | 111,152,829 |
| | CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD | | |
| 1 | – Program expenditures | | 31,469,976 |
| | CANADIAN TRANSPORTATION AGENCY | | |
| 1 | – Program expenditures | | 27,756,954 |
| | CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE | | |
| 1 | – Program expenditures | | 14,133,193 |
| | COMMUNICATIONS SECURITY ESTABLISHMENT | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act | | 906,759,081 |
| | COPYRIGHT BOARD | | |
| 1 | – Program expenditures | | 3,918,577 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | CORRECTIONAL SERVICE OF CANADA | | |
| 1 | – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council, (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act | 2,594,051,090 | |
| 5 | – Capital expenditures, including (a) payments to Indigenous governing bodies or Indigenous organizations, as defined in section 79 of the <i>Corrections and Conditional Release Act</i> , in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs | 197,572,246 | |
| | COURTS ADMINISTRATION SERVICE | | 2,791,623,336 |
| 1 | – Program expenditures | | 92,592,873 |
| | DEPARTMENT FOR WOMEN AND GENDER EQUALITY | | |
| 1 | – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 59,176,748 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 225,416,914 | |
| | | | 284,593,662 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | DEPARTMENT OF AGRICULTURE AND AGRI-FOOD | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 463,606,864 | |
| 5 | – Capital expenditures | 31,963,435 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 513,062,360 | |
| | | | 1,008,632,659 |
| | DEPARTMENT OF CANADIAN HERITAGE | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 202,886,911 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 1,707,891,504 | |
| | | | 1,910,778,415 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | DEPARTMENT OF CITIZENSHIP AND IMMIGRATION | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada — revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 1,854,455,344 | |
| 5 | – Capital expenditures | 104,704,726 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services | 2,394,529,894 | |
| | | | 4,353,689,964 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | DEPARTMENT OF CROWN-INDIGENOUS RELATIONS AND NORTHERN AFFAIRS | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 4,246,075,402 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Crown-Indigenous Relations – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures | 140,000 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions | 4,851,166,848 | |
| L15 | <ul style="list-style-type: none"> – Loans to Indigenous claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims | 25,903,000 | |
| | | | 9,123,285,250 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|----------------|
| | DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT | | |
| 1 | – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (b) the provision of internal support services under section 29.2 of that Act; (c) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (d) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 1,273,326,965 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 9,892,285,081 | 11,165,612,046 |
| | DEPARTMENT OF FINANCE | | |
| 1 | – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 128,498,703 | |
| 5 | – Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$486,916,000 in Canadian dollars in the fiscal year 2023–24 | 1 | 128,498,704 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | DEPARTMENT OF FISHERIES AND OCEANS | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Canada’s share of expenses of the international fisheries commissions – Authority to provide free office accommodation for the international fisheries commissions – Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects – Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year <ul style="list-style-type: none"> (a) in the course of, or arising from, the activities of the Canadian Coast Guard; and (b) from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 2,010,994,201 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies – Authority for the purchase and disposal of commercial fishing vessels | 1,381,611,297 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions | 532,401,762 | |
| | | | 3,925,007,260 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|------------|
| | DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents who are abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 1,960,768,061 | |
| 5 | – Capital expenditures | 197,425,761 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to international security, international development and global peace | 4,946,749,600 | |
| 15 | <ul style="list-style-type: none"> – Payments made <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines | 102,536,000 | |
| 20 | – Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$241,074,568 in the fiscal year 2023–24 | | 1 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| L30 | DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i> Loans under paragraph 3(1)(a) of the <i>International Financial Assistance Act</i> | 201,000,000 | 7,408,479,423 |
| 1 | DEPARTMENT OF HEALTH – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of services or the sale of products related to health, to well-being and to regulatory activities; and (b) the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments in the fiscal year for the purposes of this Vote up to an amount that does not, at any time during the fiscal year, exceed the total unencumbered balance available out of (a) any appropriation by Parliament for the fiscal year for Vote 1, 5 or 10 of the Department, (b) any item included in estimates before the House of Commons for the fiscal year for Vote 1, 5 or 10 of the Department, and (c) any revenues referred to in paragraph 32(1)(d) of the <i>Financial Administration Act</i> of the Department – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 1,032,415,062 | |
| 5 | – Capital expenditures | 27,991,054 | 3,919,030,586 |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services | 2,858,624,470 | |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|----------------|----------------|
| | DEPARTMENT OF INDIGENOUS SERVICES | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures — recoverable or otherwise — on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from <ul style="list-style-type: none"> (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 23,462,199,484 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indigenous Services – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures | 6,102,934 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services | 15,990,911,482 | |
| | | | 39,459,213,900 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | DEPARTMENT OF INDUSTRY | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> and the <i>Canada Not-for-profit Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 613,545,412 | |
| 5 | – Capital expenditures | 29,222,750 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 5,025,685,237 | |
| L15 | – Payments under subsection 14(2) of the <i>Department of Industry Act</i> | 300,000 | |
| L20 | – Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i> | 500,000 | |
| | | | 5,669,253,399 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | DEPARTMENT OF JUSTICE | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 281,780,119 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 606,730,391 | |
| | | | 888,510,510 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|----------------|----------------|
| | DEPARTMENT OF NATIONAL DEFENCE | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$43,260,566,476 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$18,594,771,852 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Payments <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 17,912,761,663 | |
| 5 | – Capital expenditures | 6,076,583,477 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient, (i) the provision of goods or services, or (ii) the provision of the use of facilities; and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes | 319,808,513 | |
| 15 | <ul style="list-style-type: none"> — Payments <ul style="list-style-type: none"> (a) in respect of insurance and benefit programs or other arrangements for members of the Regular Force and the Reserve Force of the Canadian Forces; and (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such members and for any other persons that the Treasury Board determines | 446,727,532 | |
| | | | 24,755,881,185 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | DEPARTMENT OF NATURAL RESOURCES | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i> ; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i> – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 767,362,423 | |
| 5 | – Capital expenditures | 29,227,432 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 2,517,543,940 | |
| | | | 3,314,133,795 |
| | DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS | | |
| 1 | – Operating expenditures – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 204,526,475 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 2,421,776,944 | |
| | | | 2,626,303,419 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES | | |
| 1 | – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 2,633,766,246 | |
| 5 | – Capital expenditures including expenditures on works other than federal property – Authority to reimburse lessees of federal real property or federal immovables for improvements authorized by the Minister of Public Works and Government Services | 1,559,955,319 | |
| | | | 4,193,721,565 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | DEPARTMENT OF THE ENVIRONMENT | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services, the sale of information products, the collection of entrance fees, the granting of leases or the issuance of licenses or other authorizations, including <ul style="list-style-type: none"> (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) fees for entry to federal real property or federal immovables; (f) permits; and (g) services in respect of federal real property or federal immovables, including the granting of surface leases to oil and gas companies and the issuance of licences for grazing – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 998,976,093 | |
| 5 | <ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property | 100,902,516 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services | 1,234,196,797 | |
| | | | 2,334,075,406 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | DEPARTMENT OF TRANSPORT | | |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of, the exercise of jurisdiction in aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 1,019,788,928 | |
| 5 | – Capital expenditures | 165,973,915 | |
| 10 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions | 2,178,360,403 | |
| | DEPARTMENT OF VETERANS AFFAIRS | | 3,364,123,246 |
| 1 | <ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest or right in those properties – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State | 1,338,917,705 | |
| 5 | <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions | 4,598,995,179 | |
| | | | 5,937,912,884 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 42,305,692 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 323,808,800 | 366,114,492 |
| | ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC | | |
| 1 | – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 45,282,675 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 433,653,184 | 478,935,859 |
| | FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR NORTHERN ONTARIO | | |
| 1 | – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 16,267,547 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 52,733,192 | 69,000,739 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO | | |
| 1 | – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year—that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 36,459,899 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 390,892,092 | 427,351,991 |
| | FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA | | |
| 1 | – Program expenditures | | 103,642,303 |
| | HOUSE OF COMMONS | | |
| 1 | – Program expenditures, including payments in respect of the cost of operating Members’ constituency offices – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities | | 423,319,199 |
| | IMMIGRATION AND REFUGEE BOARD | | |
| 1 | – Program expenditures | | 300,084,683 |
| | IMPACT ASSESSMENT AGENCY OF CANADA | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the conduct of assessments by a review panel; and (b) the provision of internal support services under section 29.2 of that Act | 70,317,336 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 21,453,903 | 91,771,239 |
| | INTERNATIONAL DEVELOPMENT RESEARCH CENTRE | | |
| 1 | – Payments to the Centre | | 152,798,272 |
| | INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION) | | |
| 1 | – Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada-United States Great Lakes Water Quality Agreement | | 8,659,481 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | INVEST IN CANADA HUB | | |
| 1 | – Program expenditures | | 33,986,146 |
| | LAW COMMISSION OF CANADA | | |
| 1 | – Program expenditures | | 4,106,946 |
| | LEADERS' DEBATES COMMISSION | | |
| 1 | – Program expenditures | | 3,363,347 |
| | LIBRARY AND ARCHIVES OF CANADA | | |
| 1 | – Operating expenditures | 147,786,024 | |
| | – Contributions | | |
| | – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from | | |
| | (a) the provision of access to the collection and from the reproduction of materials from the collection; and | | |
| | (b) the provision of internal support services under section 29.2 of that Act | | |
| 5 | – Capital expenditures | 40,537,795 | |
| | | | 188,323,819 |
| | LIBRARY OF PARLIAMENT | | |
| 1 | – Program expenditures | | 51,510,148 |
| | – Authority to expend revenues that it receives in the fiscal year arising from its activities | | |
| | MARINE ATLANTIC INC. | | |
| 1 | – Payments to the corporation in respect of the costs of its management | | 189,617,507 |
| | – Payments to the corporation for capital expenditures | | |
| | – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure | | |
| | MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE | | |
| 1 | – Program expenditures | | 6,430,370 |
| | MILITARY POLICE COMPLAINTS COMMISSION | | |
| 1 | – Program expenditures | | 4,408,587 |
| | NATIONAL ARTS CENTRE CORPORATION | | |
| 1 | – Payments to the Corporation for operating expenditures | | 46,416,148 |
| | NATIONAL CAPITAL COMMISSION | | |
| 1 | – Payments to the Commission for operating expenditures | 69,725,156 | |
| 5 | – Payments to the Commission for capital expenditures | 25,040,049 | |
| | | | 94,765,205 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | NATIONAL FILM BOARD | | |
| 1 | – Program expenditures | | 66,490,205 |
| | NATIONAL GALLERY OF CANADA | | |
| 1 | – Payments to the Gallery for operating and capital expenditures | 37,778,278 | |
| 5 | – Payments to the Gallery for the acquisition of objects for the collection and related costs | 8,000,000 | |
| | | | 45,778,278 |
| | NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY | | |
| 1 | – Payments to the Museum for operating and capital expenditures | | 29,933,096 |
| | NATIONAL RESEARCH COUNCIL OF CANADA | | |
| 1 | – Operating expenditures | 537,914,382 | |
| 5 | – Capital expenditures | 105,785,000 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the Thirty Meter Telescope | 651,151,632 | |
| | | | 1,294,851,014 |
| | NATIONAL SECURITY AND INTELLIGENCE REVIEW AGENCY SECRETARIAT | | |
| 1 | – Program expenditures | | 21,253,996 |
| | NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL | | |
| 1 | – Operating expenditures | 52,005,336 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year | 1,259,424,499 | |
| | | | 1,311,429,835 |
| | NORTHERN PIPELINE AGENCY | | |
| 1 | – Program expenditures | | 539,949 |
| | OFFICE OF INFRASTRUCTURE OF CANADA | | |
| 1 | – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 247,556,443 | |
| 5 | – Capital expenditures | 93,866,503 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 6,916,338,456 | |
| | | | 7,257,761,402 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | OFFICE OF THE AUDITOR GENERAL | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i> | | 109,132,300 |
| | OFFICE OF THE CHIEF ELECTORAL OFFICER | | |
| 1 | – Program expenditures | | 49,722,365 |
| | OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> | 10,442,577 | |
| 5 | – Operating expenditures — Canadian Judicial Council | 2,641,758 | |
| | OFFICE OF THE COMMISSIONER OF LOBBYING | | 13,084,335 |
| 1 | — Program expenditures | | 4,843,470 |
| | OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES | | |
| 1 | – Program expenditures | | 20,199,364 |
| | OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER | | |
| 1 | – Program expenditures | | 7,421,554 |
| | OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA | | |
| 1 | – Program expenditures | | 4,957,474 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-------------|
| | OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act | | 192,631,768 |
| | OFFICE OF THE GOVERNOR GENERAL’S SECRETARY | | |
| 1 | – Program expenditures – Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General | | 20,677,200 |
| | OFFICE OF THE INTELLIGENCE COMMISSIONER | | |
| 1 | – Program expenditures | | 2,384,034 |
| | OFFICE OF THE PARLIAMENTARY BUDGET OFFICER | | |
| 1 | – Program expenditures | | 6,850,418 |
| | OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER | | |
| 1 | – Program expenditures – Contributions | | 5,169,293 |
| | OFFICE OF THE SENATE ETHICS OFFICER | | |
| 1 | – Program expenditures | | 1,325,451 |
| | OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS | | |
| 1 | – Program expenditures | | 1,244,352 |
| | OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA | | |
| 1 | – Program expenditures – Office of the Information Commissioner | 14,212,216 | |
| 5 | – Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act | 26,250,549 | |
| | | | 40,462,765 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|---------------|
| | PACIFIC ECONOMIC DEVELOPMENT AGENCY OF CANADA | | |
| 1 | – Operating expenditures – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 30,346,092 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year – Contributions | 143,003,919 | |
| | | | 173,350,011 |
| | PARKS CANADA AGENCY | | |
| 1 | – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies | 663,382,945 | |
| 5 | – Capital expenditures | 331,076,015 | |
| 10 | – Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i> | 81,304,508 | |
| | | | 1,075,763,468 |
| | PARLIAMENTARY PROTECTIVE SERVICE | | |
| 1 | – Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities | | 91,983,908 |
| | PAROLE BOARD OF CANADA | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act | | 62,909,681 |
| | PATENTED MEDICINE PRICES REVIEW BOARD | | |
| 1 | – Program expenditures | | 15,740,193 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|---------------|
| | PRIVY COUNCIL OFFICE | | |
| 1 | – Program expenditures, including (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) the provision of intelligence analysis training; and (b) the provision of internal support services under section 29.2 of that Act – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | | 188,647,735 |
| | PUBLIC HEALTH AGENCY OF CANADA | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the sale of products, the provision of inspection services and the provision of internal support services under section 29.2 of that Act | 3,654,335,640 | |
| 5 | – Capital expenditures | 41,347,000 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions | 461,905,392 | |
| | | | 4,157,588,032 |
| | PUBLIC SERVICE COMMISSION | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act | | 82,040,443 |
| | REGISTRAR OF THE SUPREME COURT OF CANADA | | |
| 1 | – Program expenditures | | 32,014,979 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|---------------|
| | ROYAL CANADIAN MOUNTED POLICE | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act | 3,109,941,360 | |
| 5 | – Capital expenditures | 284,004,352 | |
| 10 | – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions | 201,445,483 | |
| | | | 3,595,391,195 |
| | ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE | | |
| 1 | – Program expenditures | | 5,814,400 |
| | SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS | | |
| 1 | – Program expenditures | | 3,409,410 |
| | SENATE | | |
| 1 | – Program expenditures, including payments in respect of the cost of operating Senators’ offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to expend revenues that it receives during the fiscal year arising from its activities | | 88,600,627 |
| | SHARED SERVICES CANADA | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> — revenues that it receives in that fiscal year from the provision of those services | 2,199,108,970 | |
| 5 | – Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset capital expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> | 269,680,471 | |
| | | | 2,468,789,441 |
| | SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL | | |
| 1 | – Operating expenditures | 43,157,521 | |
| 5 | – The grants listed in any of the Estimates for the fiscal year | 1,107,095,776 | |
| | | | 1,150,253,297 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|-------------|-------------|
| | STANDARDS COUNCIL OF CANADA | | |
| 1 | – Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i> | | 17,805,586 |
| | STATISTICS CANADA | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset related expenditures that it incurs in that fiscal year — revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act | | 457,199,717 |
| | TELEFILM CANADA | | |
| 1 | – Payments to the corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> | | 151,908,479 |
| | THE FEDERAL BRIDGE CORPORATION LIMITED | | |
| 1 | – Payments to the Corporation | | 7,381,000 |
| | THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC. | | |
| 1 | – Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier Bridge, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel, the Île des Soeurs Bypass Bridge and the federal sections of the Honoré Mercier Bridge and the Bonaventure Expressway and in the deconstruction of the original Champlain Bridge – Payments to the corporation for the provision of support services to the Office of Infrastructure of Canada for projects in Quebec | | 144,126,071 |
| | THE NATIONAL BATTLEFIELDS COMMISSION | | |
| 1 | – Program expenditures | | 11,337,820 |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|---|---------------|------------|
| | TREASURY BOARD SECRETARIAT | | |
| 1 | – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the King’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State | 312,841,340 | |
| 5 | Government Contingencies – Authority granted to the Treasury Board to supplement any other appropriation – Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for — including for the provision of new grants and contributions or for increases to the amounts of grants listed in any of the Estimates for the fiscal year — as long as those expenditures are within the legal mandate of the departments or other organizations for which they are made – Authority to reuse any sums allotted and repaid to this appropriation from other appropriations | 750,000,000 | |
| 10 | Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration | 71,120,731 | |
| 20 | Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i> | 3,412,149,682 | |
| 25 | Operating Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year | 3,000,000,000 | |
| 30 | Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the | 600,000,000 | |

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|-------------|-----------------|
| | TREASURY BOARD SECRETARIAT – <i>Concluded</i> | | |
| 35 | federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year | 750,000,000 | |
| | | | 8,896,111,753 |
| | VETERANS REVIEW AND APPEAL BOARD | | |
| 1 | – Program expenditures | | 13,837,908 |
| | VIA HFR - VIA TGF INC. | | |
| 1 | Payments to the corporation for operating and capital expenditures | | 43,670,000 |
| | VIA RAIL CANADA INC. | | |
| 1 | – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> | | 1,233,649,830 |
| | WINDSOR-DETROIT BRIDGE AUTHORITY | | |
| 1 | – Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement | | 885,179,373 |
| | | | 191,373,569,801 |

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill
 (for the financial year ending March 31, 2025)

Unless specifically identified under the **Changes in 2023–24 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

| Vote No. | Items | Amount (\$) | Total (\$) |
|----------|--|---------------|----------------------|
| | CANADA BORDER SERVICES AGENCY | | |
| 1 | – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency | 2,307,628,892 | |
| 5 | – Capital expenditures | 182,507,859 | 2,490,136,751 |
| | CANADA REVENUE AGENCY | | |
| 1 | – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> | 4,393,470,330 | |
| 5 | – Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> | 121,472,814 | 4,514,943,144 |
| | | | <u>7,005,079,895</u> |