



FIRST NATIONS CHILD AND FAMILY SERVICES PREVENTION BASED WORK PLAN

Privacy Statement

This statement outlines the purposes for the collection and use of personal information. Only information needed to respond to program requirements will be requested. Collection, use, and disclosure of personal information are in accordance with the [Privacy Act](https://laws-lois.justice.gc.ca/eng/acts/P-21/index.html) (https://laws-lois.justice.gc.ca/eng/acts/P-21/index.html). In some cases, information may be disclosed without your consent pursuant to subsection 8(2) of the *Privacy Act*. The authority to collect and use personal information for the First Nations Child and Family Services Sub-Program within Social Development is derived from [OIC 2017-1464](http://orders-in-council.canada.ca/attachment.php?attach=35375&lang=en) (http://orders-in-council.canada.ca/attachment.php?attach=35375&lang=en), as well as from annual *Appropriation Acts* granting authority to the Government to spend funds on programs. We will use personal information for administrating, assessing and determining eligibility for the program to which you are applying and for reporting aggregated program results. We may share the personal information you provide us with as outlined under AANDC PPU 210, detailed at [Info Source](https://www.sac-isc.gc.ca/eng/1353081939455) (https://www.sac-isc.gc.ca/eng/1353081939455). The information collected will be retained for a period of five years, then transferred to Library and Archives Canada. As stated in the *Privacy Act*, you have the right to access the personal information you give us and request changes to incorrect information. Contact your [Regional Office](https://www.sac-isc.gc.ca/eng/1100100016936/1534342668402) (https://www.sac-isc.gc.ca/eng/1100100016936/1534342668402) to notify us about incorrect information or contact the departmental Public Enquiries Contact Centre at 1-800-567-9604 for general enquiries. For more information on privacy issues and the *Privacy Act* in general, you may consult the Privacy Commissioner at 1-800-282-1376.

Identification

Recipient Name		Recipient Number
Mailing Address (Number/Street/Apartment/P.O. Box)		
City/Town		Province/Territory
Postal Code		
Telephone Number	Facsimile Number	Email Address

Contact

Given Name	Family Name	Title
Telephone Number	Email Address	

Reporting Period

From (YYYYMMDD)	To (YYYYMMDD)
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A. Work Plan

Every recipient approved for FNCFS funding for either the Community Well-being and Jurisdiction Initiative or to provide Child and Family Services to First Nations children and families ordinarily resident on reserve shall provide the following information. Refer to the Instructions for details on each section.

1. Executive Summary

2. Agency Profile/Community Profile/Environmental Scan Update

3. Child and Family Prevention Plan Summary Report

4. Achievements and Challenges



B. Budget Forecast

Recipients funded under the **Prevention Based Approach** are required to provide the following information:
(Recipients of Community Wellness and Jurisdiction Initiative (CWJI) funds are not required to complete this section)

- Current budget revenues that are in accordance with the funding agreement;
- A budget forecast that outlines revenues and expenditures for the delivery of child and family services in relation to the strategic plan for the current year and projections for the following year.

Revenues	2023-24 Budget Current Year	2024-25 Budget Forecast
Indigenous Services Canada		
Administration/Operations		
Maintenance/Protection		
Prevention/Least Disruptive Measures		
Other Sources		
Provincial Government		
Children's Special Allowance		
Child's Disability Benefit/Child Care		
Other		
Total Revenues		
Expenses	2023-24 Budget Current Year	2024-25 Budget Forecast
Program Delivery Services		
Intake, Assessment and Investigation		
Child Protection Services		
Prevention/Least Disruptive Measures		
Supports for Permanency Services		
Total Program Delivery Costs		
Operations		
Core Management		
Financial Administration		
Infrastructure Costs		
Board Governance		
Total Operations		
Total Expenses		
Net Operating Results		

Supporting Documents (if applicable)

Title	Submission Method

Declaration

The information provided is accurate to the best of my knowledge.

Given Name		Family Name	
Title			Date (YYYYMMDD)